



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

Federal Transit Administration  
Region 6

Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 14A02  
Fort Worth, TX 76102  
(817) 978-0550  
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July 1, 2026

Ms. Stephanie Barthelemy  
Public Transportation Assistant Director  
Louisiana Department of Transportation and Development (LADOTD)  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment #25- Transit Element

Dear Ms. Barthelemy:

The Federal Transit Administration (FTA) has reviewed the request dated June 22, 2026, for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the transit element of the FY 2023-2026 STIP, as reflected in the attached and updated STIP Amendment #25- Transit Element.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978-0570 or via email at [Michelle.Bloomer@dot.gov](mailto:Michelle.Bloomer@dot.gov).

Sincerely,

Donald Koski  
Acting Regional Administrator

cc: Tina Athalone, LADOTD  
Laura Phillips, FHWA



Glenn Ledet, Jr.  
Secretary

Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060



Jeff Landry  
Governor

June 22, 2026

Mr. David Bartels  
Director of Planning and Program Development  
Federal Transit Administration, Region VI  
819 Taylor Street - Rm 14A02  
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 25  
Transit Element for Federal FY2023 – FY2026**

Dear Mr. Bartels:

We request that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter “A” on the Transit Element Summary Re-cap pages. Further clarifications are provided in the “Explanation Notes” on the Summary Recap pages.

**Please make the following changes and updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP recap summary page(s) for FY 2023 – FY 2026 and replace them with the attached updated Amendment #25 Summary Recap pages
- **State LADOTD:** Attached are the Program of Projects for the FTA’s Section 5310 Section 5311, and Section 5303 programs for grant amendments.
- Northwest Louisiana Council of Governments (NLCOG): TIP amendments for the Shreveport UZA.

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, don't hesitate to get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely,

*for*   
Michelle Horne  
Public Transportation Director

**Attachments**

c: Louisiana MPOs  
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**TRANSIT ELEMENT**

**Summary Re-cap Pages**

**Fiscal Years 2023 thru 2026**

**Louisiana Transit STIP - Federal FY 2026**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

2026 Federal Programs	Infrastructure Investment and Jobs		MPO / STATE		Notes
	Amount	Amount	Apportionment (FFY)	Obligation Year	
<b>Sec 5307 - Urban Program (Capital/Operating/Planning)</b>					
<b>UZA 200,000 to 999,999</b>					
Baton Rouge (CATS)	\$ 8,135,305	\$ 8,983,267			
Lafayette (LTS)	\$ 3,231,697	\$ 3,718,131			
Shreveport (SPORTRAN)	\$ 7,270,935	\$ 6,451,257			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 21,913,944	\$ 22,538,945			
Jefferson	\$ 5,938,944	\$ 5,938,944			
Orleans (RTA)	\$ 15,125,000	\$ 15,750,001			
St. Bernard (SBURT)	\$ 225,000	\$ 225,000			
St. John/ St. Charles (RPTA)	\$ 325,000	\$ 325,000			
Plaquemines Parish	\$ 300,000	\$ 300,000			
<b>Total</b>	<b>\$ 40,551,881</b>	<b>\$ 41,691,600</b>			
<b>UZA 50,000 to 200,000</b>					
Alexandria (ATRANS)	\$ 1,476,413	\$ 2,824,399			FY24 & FY25
Hammond (South Tangipahoa)	\$ 1,280,380	\$ 1,280,380			FY26
Houma (GET)	\$ 2,886,819	\$ 2,261,921			
Lake Charles (LCT)	\$ 3,004,927	\$ 1,977,490			
Monroe (MTS)	\$ 2,338,822	\$ 2,242,646			
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,946,477	\$ 14,850,074			FY23-FY26
<b>Total</b>	<b>\$ 14,933,838</b>	<b>\$ 25,436,910</b>			
<b>Louisiana State DOTD Programs</b>					
Sec 5303 - Metropolitan Transportation Planning	\$ 1,535,372	\$ 2,964,320			FY 24 & 25 3 A
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 402,319	\$ 777,080			FY 24 & 25 3 A
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,658,605	\$ 3,168,797			FY 24 & 25 3 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,324,264	\$ 4,537,051			FY 24 & 25 3 A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 17,292,817	\$ 33,815,117			FY 24 & 25 3 A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 309,870	\$ 595,301			FY 24 & 25 3 A
	\$ -	\$ -			
<b>Total</b>	<b>\$ 23,523,247</b>	<b>\$ 45,857,666</b>			
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>					
Baton Rouge	\$ 858,643	\$ -			
Lafayette	\$ 296,697	\$ 33,669			
New Orleans	\$ 1,475,461	\$ 1,475,461			
Shreveport	\$ 450,888	\$ -			
<b>Total</b>	<b>\$ 3,081,689</b>	<b>\$ 1,509,130</b>			
<b>FHWA Flex Funds</b>					
Shreveport/SporTran - FHWA STBG Flex Funds		\$ 5,000,000			
New Orleans (RTA) FHWA Ferry Boat Program Flex Funds		\$ 2,982,698			FY23-FY25
Baton Rouge (CATS) - STP>200K FY 2025 Plank Rd.BRT/Project Admin		\$ 500,000			FY25
Baton Rouge (CATS) - STP>200K FY 2025 BTR North Transfer Cr.		\$ 2,140,000			FY25
<b>Total</b>	<b>\$ -</b>	<b>\$ 10,622,698</b>			

**Louisiana Transit STIP - Federal FY 2026**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

2026 Federal Programs	Infrastructure Investment and Jobs		MPO / STATE		Notes
	Amount	Amount	Apportionment (FFY)	Apportionment Year	
<b>Funds - Other</b>					
Lafayette - Low or No Emissions	\$ -	\$ 1,071,835			
New Orleans St. Charles All Station Accessibility Project (ASAP)		\$ 5,495,524	FY24		
Baton Rouge - Low or No Emission Grant	\$ -				
Baton Rouge (CATS)	\$ 822,553	\$ 730,077			
Baton Rouge CATS Preventive Maintenance		\$ 884,000	FY23		
Lafayette (LTS)	\$ 370,515	\$ 525,454			
Lafayette - Bus and Bus Facilities		\$ 3,911,924			
Orleans (NORTA)	\$ 1,948,464	\$ 2,356,000			
New Orleans Low Emission Fleet Replacement & CNG		\$ 71,439,261			
Shreveport (SPORTRAN)	\$ 545,447	\$ 568,115			
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$ 1,282,371	\$ -			
Louisiana (DOTD) State / Territory Allocation	\$ 4,862,025	\$ -			
New Orleans (Jefferson) FY 2025 Bus/Bus Facilities Discretionary.		\$ 2,975,000	FY25		
New Orleans (RTA) Transit-Oriented Development (TOD) Planning		\$ 950,000	FY24		
<b>Total</b>	<b>\$ 9,831,376</b>	<b>\$ 90,907,190</b>			
<b>Sec 5309 - Capital Investment Grants</b>					
	\$ -	\$ -			
	\$ -	\$ -			
	\$ -	\$ -			
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>Sec 5337 - State of Good Repair</b>					
New Orleans (Rail)	\$ 7,056,312	\$ 13,957,366			
New Orleans (HOV)	\$ 556,014	\$ 780,731			
Regional Transit Authority (RTA)	\$ 278,007	\$ 502,724			
Jefferson Transit	\$ 278,007	\$ 278,007			
<b>Total</b>	<b>\$ 7,612,326</b>	<b>\$ 14,738,097</b>			
<b>Sec 5339 - Bus &amp; Bus Facilities Program</b>					
Louisiana Urbans Areas 50,000 to 199,999	\$ 1,261,598				
Louisiana (DOTD) Application State / Territory Allocation	\$ 4,000,000				
New Orleans Jefferson	\$ 517,000	\$ 517,000			
New Orleans (RTA)	\$ 1,756,431	\$ 1,239,431	FY23 & FY26		
Lafayette	\$ 276,132	\$ 1,785,000	FY25		
Baton Rouge (CATS)	\$ 683,949	\$ 3,101,000			
Shreveport	\$ 666,501	\$ 1,978,748	FFY24 & 25	3	A
<b>Total</b>	<b>\$ 9,161,611</b>	<b>\$ 8,621,179</b>			

**Explanation Notes**

- A = Amendment**
1. MPO Administrative Modification Request (see MPO TIP page for detailed information)
  2. Request amounts will be adjusted later to reflect the FY 2026 Apportionment and/or clarified further
  3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
  4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
  5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)

# **LADOTD**

## **FTA Transit Programs**

**LADOTD Transit STIP 2023-2026**

# Program of Project 5303 & 5304

Original POP 7/10/2024						
Updated POP 4/17/2025						
Milestone Update 10/7/2025						
Updated POP 2/17/2026						
<b>SECTION 5303 &amp; 5304</b>						
<b>METROPOLITAN PLANNING (49 U.S.C. 5303)</b>						
<b>STATE PLANNING AND RESEARCH (49 U.S.C. 5304)</b>						
<b>FEDERAL GRANT NO. LA-2024-026</b>						
	Section 5303 (80% Federal Share)	Section 5304 (80% Federal Share)				
Full Apportionment FFY 2022	\$ 1,449,023.00	\$ 381,082.00				
Full Apportionment FFY 2023	\$ 1,477,231.00	\$ 385,761.00				
Full Apportionment FFY 2024	\$ ✓ 1,467,013.00	\$ ✓ 383,067.00				
<b>TOTAL</b>	\$ 4,393,267.00	\$ 1,149,910.00				
5303 Projects State FY 2025						
5303 Projects State FY 2027						
<b>MPO</b>	<b>Urbanized Area</b>	<b>Federal Share awarded at 80%</b>	<b>Local Share at 20%</b>	<b>Total Cost</b>	<b>Expended</b>	<b>DATE CLOSED</b>
Rapides Planning Commission PL80-40-27	Alexandria	\$ 46,219.00	\$ 11,554.75	\$ 57,773.75		
Capital Region Planning Commission PL80-17-27	Baton Rouge	\$ 251,888.00	\$ 62,972.00	\$ 314,860.00		
Regional Planning Commission PL80-53-27	Hammond	\$ 44,284.00	\$ 11,071.00	\$ 55,355.00		
South Central Planning & Development Commission PL80-55-27	Houma	\$ 68,712.00	\$ 17,178.00	\$ 85,890.00		
Acadiana Planning Commission PL80-28-27	Lafayette	\$ 96,112.00	\$ 24,028.00	\$ 120,140.00		
Southwest LA Regional Planning PL80-10-27	Lake Charles	\$ 74,410.00	\$ 18,602.50	\$ 93,012.50		
Regional Planning Commission PL80-52-27	Mandeville/Covington & Slidell	\$ 108,758.00	\$ 27,189.50	\$ 135,947.50		
Ouachita Council of Governments PL80-37-27	Monroe	\$ 60,168.00	\$ 15,042.00	\$ 75,210.00		
Regional Planning Commission PL80-36-27	New Orleans	\$ 589,213.00	\$ 147,303.25	\$ 736,516.25		
Northwest LA Council of Government PL80-09-27	Shreveport	\$ 127,249.00	\$ 31,812.25	\$ 159,061.25		
5303 Subtotal FY2027		\$ 1,467,013.00	\$ 366,753.25	\$ 1,833,766.25		
Total MPO EXPENDED		\$ 4,393,267.00	\$ 1,021,953.99	\$ 5,109,769.94		
State Planning and Research (49 U.S.C. 5304)		<b>Federal Share (80%)</b>	<b>TTF State Share (20%)</b>	<b>TOTAL COST</b>	<b>Expended</b>	
Program Support/Administration	FFY 2022	\$ 381,082.00	\$ 95,270.50	\$ 476,352.50		
Program Support/Administration	FFY 2023	\$ 385,761.00	\$ 96,440.25	\$ 482,201.25		
Program Support/Administration	FFY 2024	\$ 383,067.00	\$ 95,766.75	\$ 478,833.75		
5304 TOTAL		\$ 1,149,910.00	\$ 287,477.50	\$ 1,437,387.50	\$ -	

Original POP 7/10/2024						
Updated POP 4/17/2025						
Milestone Update 10/7/2025						
Updated POP 2/17/2026						
<b>SECTION 5303 &amp; 5304</b>						
<b>METROPOLITAN PLANNING (49 U.S.C. 5303)</b>						
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<b>FEDERAL GRANT NO. LA-2024-026</b>						
	Section 5303 (80% Federal Share)	Section 5304 (80% Federal Share)				
Full Apportionment FFY 2022	\$ 1,449,023.00	\$ 381,082.00				
Full Apportionment FFY 2023	\$ 1,477,231.00	\$ 385,761.00				
Full Apportionment FFY 2024	\$ 1,467,013.00	\$ 383,067.00				
<b>TOTAL</b>	<b>\$ 4,393,267.00</b>	<b>\$ 1,149,910.00</b>				
5303 Projects State FY 2025						
5303 Projects State FY 2026						
<b>MPO</b>	<b>Urbanized Area</b>	<b>Federal Share awarded at 80%</b>	<b>Local Share at 20%</b>	<b>Total Cost</b>	<b>Expended</b>	<b>DATE CLOSED</b>
Rapides Planning Commission PL80-40-26	Alexandria	\$ 46,495.00	\$ 11,623.75	\$ 58,118.75		
Capital Region Planning Commission PL80-17-26	Baton Rouge	\$ 254,117.00	\$ 63,529.25	\$ 317,646.25		
Regional Planning Commission PL80-53-26	Hammond	\$ 44,540.00	\$ 11,135.00	\$ 55,675.00		
South Central Planning & Development Commission PL80-55-26	Houma	\$ 69,226.00	\$ 17,306.50	\$ 86,532.50		
Acadiana Planning Commission PL80-28-26	Lafayette	\$ 96,915.00	\$ 24,228.75	\$ 121,143.75		
Southwest LA Regional Planning PL80-10-26	Lake Charles	\$ 74,984.00	\$ 18,746.00	\$ 93,730.00		
Regional Planning Commission PL80-52-26	Mandeville/Covington & Slidell	\$ 109,483.00	\$ 27,370.75	\$ 136,853.75		
Ouachita Council of Governments PL80-37-26	Monroe	\$ 60,591.00	\$ 15,147.75	\$ 75,738.75		
Regional Planning Commission PL80-36-26	New Orleans	\$ 592,614.00	\$ 148,153.50	\$ 740,767.50		
Northwest LA Council of Government PL80-09-26	Shreveport	\$ 128,266.00	\$ 32,066.50	\$ 160,332.50		
<b>5303 Subtotal FY2026</b>		<b>\$ 1,477,231.00</b>	<b>\$ 369,307.75</b>	<b>\$ 1,846,538.75</b>	<b>\$ -</b>	

Original POP 7/10/2024						
Updated POP 4/17/2025						
Milestone Update 10/7/2025						
Updated POP 2/17/2026						
<b>SECTION 5303 &amp; 5304</b>						
<b>METROPOLITAN PLANNING (49 U.S.C. 5303)</b>						
<b>STATE PLANNING AND RESEARCH (49 U.S.C. 5304)</b>						
<b>FEDERAL GRANT NO. LA-2024-026</b>						
	Section 5303 (80% Federal Share)	Section 5304 (80% Federal Share)				
Full Apportionment FFY 2022	\$ 1,449,023.00	\$ 381,082.00				
Full Apportionment FFY 2023	\$ 1,477,231.00	\$ 385,761.00				
Full Apportionment FFY 2024	\$ 1,467,013.00	\$ 383,067.00				
<b>TOTAL</b>	<b>\$ 4,393,267.00</b>	<b>\$ 1,149,910.00</b>				
<b>5303 Projects State FY 2025</b>						
<b>MPO</b>	<b>Urbanized Area</b>	<b>Federal Share awarded at 80%</b>	<b>Local Share at 20%</b>	<b>Total Cost</b>	<b>Expended</b>	<b>DATE CLOSED</b>
Rapides Planning Commission PL80-40-25	Alexandria	\$ 33,452.00	\$ 8,363.00	\$ 41,815.00	\$ 33,449.00	Closed 6/30/2025
Capital Region Planning Commission PL80-17-25	Baton Rouge	\$ 204,204.00	\$ 51,051.00	\$ 255,255.00	\$ 21,369.00	Closed 6/30/2025
Regional Planning Commission PL80-53-25	Hammond	\$ -				
South Central Planning & Development Commission PL80-55-25	Houma	\$ 14,595.75	\$ 3,648.94	\$ 18,244.69	\$ 2,422.00	Closed 6/30/2025
Acadiana Planning Commission PL80-28-25	Lafayette	\$ 61,647.00	\$ 15,411.75	\$ 77,058.75	\$ 51,296.00	Closed 6/30/2025
Southwest LA Regional Planning PL80-10-25	Lake Charles	\$ 43,593.00	\$ 10,898.25	\$ 54,491.25	\$ 34,381.00	Closed 6/30/2025
Regional Planning Commission PL80-52-25	Mandeville/Covington & Slidell	\$ -				
Ouachita Council of Governments PL80-37-25	Monroe	\$ 51,574.20	\$ 12,893.55	\$ 64,467.75	\$ 42,004.00	Closed 6/30/2025
Regional Planning Commission PL80-36-25	New Orleans	\$ 625,710.00	\$ 156,427.50	\$ 782,137.50	\$ 223,080.00	Closed 6/30/2025
Northwest LA Council of Government PL80-09-25	Shreveport	\$ 108,796.00	\$ 27,199.00	\$ 135,995.00	\$ 105,130.00	Closed 6/30/2025
Future Fiscal Year		\$ 305,451.05	\$ 76,362.76	\$ 381,813.81	\$ -	
<b>5303 Subtotal: FY2025</b>		<b>\$ 1,449,023.00</b>	<b>\$ 285,892.99</b>	<b>\$ 1,429,464.94</b>	<b>\$ 513,131.00</b>	

# Program of Project 5310

Original application	13-May-24								
October 24 Milestones	9-Dec-24								
Added Capital	9-Apr-25								
October 25 Milestones	10-Oct-25								
FY 26 Capital Price Update	21-Jan-26								
Added SFY 27 Capital	10-Apr-26								

**STATE OF LOUISIANA**

**SECTION 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities**

**FEDERAL GRANT NUMBER LA-2024-018**

<b>FFY TOTAL APPORTIONMENT:</b>									
\$6,479,217.00	FFY 2022 full apportionment								
\$6,534,319.00	FFY 2023 full apportionment								
\$6,741,152.00	FFY 2024 full apportionment								
<b>\$19,754,688.00</b>	<b>TOTAL FFY 2022, 2023, and 2024</b>								

	FY 2022 apportionment	FY 2023 apportionment				FY 2024 apportionment			
	TOTAL /UZA all applied to traditional Capital	TOTAL /UZA	Capital (100%)	Capital (90%)	Admin 10%	TOTAL /UZA	Capital (100%)	Capital (90%)	Admin 10%
Rural /NonUrban	\$ 1,567,475.00	\$ 1,575,422.00		\$ 1,417,880.00	\$ 157,542.00	\$ 1,577,931.00		\$ 1,420,137.90	\$ 157,793.10
Small Urban	\$ 2,021,959.00	\$ 2,046,775.00		\$ 1,842,098.00	\$ 204,677.00	\$ 2,260,598.00		\$ 2,034,538.20	\$ 226,059.80
Baton Rouge	\$ 794,090.00	\$ 800,242.00				\$ 811,619.00			
Lafayette	\$ 346,604.00	\$ 334,396.00		\$ -		\$ 276,563.00			
New Orleans	\$ 1,342,446.00	\$ 1,366,319.00				\$ 1,398,826.00			
Shreveport	\$ 406,643.00								

ADMIN - did not apply for admin with FFY 2022 funds to allow more money to cover vehicles with costs so high. We have added Admin back in for FFY 2023 application

SporTran will be applying directly to FTA for FFY 2023 funds of \$411,165

SporTran will be applying directly to FTA for FFY 2024 funds of \$415,615

						FED SHARE for Admin (100%)			TOTAL
Admin utilizing FFY 2023 apportionment	Non Urbanized					\$ 157,542.00			\$ 157,542.00
Admin utilizing FFY 2023 apportionment	Small Urban					\$ 204,677.00			\$ 204,677.00
Admin utilizing FFY 2024 apportionment	Non Urbanized					\$ 157,793.10			\$ 157,793.10
Admin utilizing FFY 2024 apportionment	Small Urban					\$ 226,059.80			\$ 226,059.80

CAPITAL ASSISTANCE	Federal FFY	State FY	UZA	PROJECT DESCRIPTION	TYPE	FED SHARE (85%)	LOCAL SHARE (13.8%)	Parish Transportation Funds (1.2%)	TOTAL COST	Closed Date
<b>CATEGORY A:</b>										
<b>RURAL/NON URBAN REP MINIVAN LINE ITEM# 11.12.15</b>										
Ascension COA (split funding)	2022	2025	Rural	5-2MV	REP Minivan	\$ 20,581.90	\$ 3,341.54	\$ 290.56	\$ 24,214.00	3/10/2025
ARC of Ouachita	2022	2025	Rural	5-2MV	REP Minivan	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	2/20/2025
ARC of Ouachita	2022	2025	Rural	5-2MV	REP Minivan	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	3/10/2025
Assumption ARC	2022	2025	Rural	5-2MV	REP Minivan	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	2/20/2025
Available for Future Applications	2022		Rural		REP Minivan	\$ 50,262.30	\$ 8,160.23	\$ 709.59	\$ 59,132.12	
<b>SUBTOTAL - RURAL/NON URBAN REP MINIVAN</b>						\$ 283,376.50	\$ 46,007.02	\$ 4,000.60	\$ 333,384.12	
<b>RURAL/NONURBAN REP CUTAWAY LINE ITEM# 11.12.04</b>										
Avoyelles SDD	2022	2025	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
Avoyelles SDD	2022	2025	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	5/8/2025
Avoyelles SDD	2022	2025	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	5/8/2025
Sabine COA	2022	2025	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
Sabine COA	2022	2025	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
Special Ed District #1	2022	2025	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
<b>SUBTOTAL - RURAL/NON URBAN REP CUTAWAY</b>						\$ 793,891.50	\$ 128,890.62	\$ 11,207.88	\$ 933,990.00	
<b>RURAL/NON URBAN REPLACEMENT TOTAL</b>						\$ 1,077,268.00	\$ 174,897.64	\$ 15,208.48	\$ 1,267,374.12	
<b>RURAL/NON URBAN EXP CUTAWAY LINE ITEM# 11.13.04</b>										
Available for Future Applications	2022		Rural		EXP Cutaway	\$ 419,363.00	\$ 68,086.00	\$ 5,920.00	\$ 493,369.00	
<b>RURAL/NON URBAN EXP MINIVAN LINE ITEM# 11.13.15</b>										
Available for Future Applications	2022		Rural		EXP Minivan	\$ 70,844.00	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	
<b>RURAL/NON URBAN EXPANSION TOTAL</b>						\$ 490,207.00	\$ 79,587.75	\$ 6,920.15	\$ 576,715.00	
<b>SMALL URBAN REP MINIVAN LINE ITEM# 11.12.15</b>										
Options	2022	2025	Small Urban	5-2MV	REP Minivan	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	3/3/2025

Options	2022	2025	Small Urban	5-2MV	REP Minivan	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	3/10/2025
Lafourche ARC	2022	2025	Small Urban	5-2MV	REP Minivan	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	2/20/2025
SUBTOTAL - SMALL URBAN REP MINIVAN						\$ 212,532.30	\$ 34,505.24	\$ 3,000.46	\$ 250,038.00	
<b>SMALL URBAN REP CUTAWAY LINE ITEM# 11.12.04</b>										
Lafourche COA	2022	2025	Small Urban	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
Lafourche COA	2022	2025	Small Urban	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
Lafourche ARC	2022	2025	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$ 21,562.50	\$ 1,875.00	\$ 156,250.00	5/22/2025
STARC (split funding)	2022	2025	Small Urban	12-2B	REP Cutaway	\$ 25,867.20	\$ 4,199.62	\$ 365.18	\$ 30,432.00	4/24/2025
COAST	2022	2025	Small Urban	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
COAST	2022	2025	Small Urban	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	5/8/2025
COAST	2022	2025	Small Urban	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	5/8/2025
Available for Future Applications	2022		Small Urban		REP	\$ 156,508.00	\$ 25,409.53	\$ 2,209.52	\$ 184,127.06	
SUBTOTAL - SMALL RURAL REP CUTAWAY						\$ 976,763.95	\$ 158,580.50	\$ 13,789.60	\$ 1,149,134.06	
<b>SMALL URBAN REPLACEMENT TOTAL</b>						\$ 1,189,296.25	\$ 193,085.75	\$ 16,790.06	\$ 1,399,172.06	
<b>SMALL URBAN EXP CUTAWAY LINE ITEM# 11.13.04</b>										
ARC of Rapides	2022	2025	Small Urban	12-2B	EXP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	5/8/2025
ARC of Rapides	2022	2025	Small Urban	12-2B	EXP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	9/2/2025
STARC (split funding)	2022	2025	Small Urban	12-2B	EXP Cutaway	\$ 40,991.25	\$ 6,655.05	\$ 578.70	\$ 48,225.00	4/24/2025
Available for Future Applications	2022		Small Urban		EXP	\$ 87,836.00	\$ 14,260.43	\$ 1,240.04	\$ 103,336.47	
SUBTOTAL - SMALL URBAN EXP CUTAWAY						\$ 393,457.75	\$ 63,879.02	\$ 5,554.70	\$ 462,891.47	
<b>SMALL URBAN EXP MINIVAN LINE ITEM# 11.13.15</b>										
Available for Future Applications	2022		Small Urban		EXP	\$ 439,205.00	\$ 71,306.22	\$ 6,200.54	\$ 516,711.76	
SUBTOTAL - SMALL RURAL EXP MINIVAN						\$ 439,205.00	\$ 71,306.22	\$ 6,200.54	\$ 516,711.76	
<b>SMALL URBAN EXPANSION TOTAL</b>						\$ 832,662.75	\$ 135,185.25	\$ 11,755.24	\$ 979,603.24	
<b>BATON ROUGE REP CUTAWAY LINE ITEM# 11.12.04</b>										
Available for Future Applications	2022		Baton Rouge		REP	\$ 794,090.00	\$ 128,922.85	\$ 11,210.68	\$ 934,223.53	
<b>BATON ROUGE REPLACEMENT TOTAL</b>						\$ 794,090.00	\$ 128,922.85	\$ 11,210.68	\$ 934,223.53	
<b>LAFAYETTE REP MINIVAN LINE ITEM# 11.12.15</b>										
LARC, Inc	2022	2025	Lafayette	5-2MV	REP Minivan	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	2/20/2025
SUBTOTAL - LAFAYETTE REP MINIVAN						\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	
<b>LAFAYETTE REP CUTAWAY LINE ITEM# 11.12.04</b>										
ARC of Acadiana - New Iberia	2022	2025	Lafayette	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	4/24/2025
Lafayette COA	2022	2025	Lafayette	12-2B	REP Cutaway	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	5/20/2025
Available for Future Applications	2022		Lafayette		REP	\$ 11,129.00	\$ 1,806.83	\$ 157.12	\$ 13,092.94	
SUBTOTAL - LAFAYETTE REP CUTAWAY						\$ 275,759.50	\$ 44,770.37	\$ 3,893.08	\$ 324,422.94	
<b>LAFAYETTE REPLACEMENT TOTAL</b>						\$ 346,603.60	\$ 56,272.11	\$ 4,893.23	\$ 407,768.94	
<b>NEW ORLEANS REP CUTAWAY LINE ITEM# 11.12.04</b>										
Available for Future Applications	2022		New Orleans		REP	\$ 1,200,758.00	\$ 194,946.59	\$ 16,951.88	\$ 1,412,656.47	
<b>NEW ORLEANS REP CUTAWAY TOTAL</b>						\$ 1,200,758.00	\$ 194,946.59	\$ 16,951.88	\$ 1,412,656.47	
<b>NEW ORLEANS EXP MINIVAN LINE ITEM# 11.13.15</b>										
Available for Future Applications	2022		New Orleans		REP	\$ 141,688.00	\$ 23,003.46	\$ 2,000.30	\$ 166,691.76	
<b>NEW ORLEANS EXPANSION TOTAL</b>						\$ 141,688.00	\$ 23,003.46	\$ 2,000.30	\$ 166,691.76	
<b>SHREVEPORT REP CUTAWAY LINE ITEM# 11.12.04</b>										
Available for Future Applications	2022		Shreveport		REP	\$ 406,643.00	\$ 66,019.69	\$ 5,740.84	\$ 478,403.53	
<b>SHREVEPORT REPLACEMENT TOTAL</b>						\$ 406,643.00	\$ 66,019.69	\$ 5,740.84	\$ 478,403.53	
<b>CAPITAL ASSISTANCE</b>										
	Federal FFY	State FY	UZA	PROJECT DESCRIPTION	TYPE	FED SHARE (85%)	LOCAL SHARE (13.14%)	Parish Transportation	TOTAL COST	Closed Date
<b>CATEGORY B:</b>										
<b>RURAL/NONURBAN REP CUTAWAY LINE ITEM# 11.12.04</b>										
Ascension COA (Split funding)	2023	2026	Rural	12-2B	REP Cutaway	\$ 131,186.42	\$ 20,279.88	\$ 2,870.67	\$ 154,336.97	
Sabine COA	2023	2026	Rural	8-1WC Alternate	REP Cutaway	\$ 87,950.99	\$ 13,596.19	\$ 1,924.57	\$ 103,471.75	
Sabine COA	2023	2026	Rural	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
ARC of Acadiana - Vermilion	2023	2026	Rural	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
ARC of Acadiana - Vermilion	2023	2026	Rural	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
West Baton Rouge COA	2023	2026	Rural	12-2B	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	

West Baton Rouge COA	2023	2026	Rural	12-2B	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Available for Future Applications	2023		Rural		REP Cutaway	\$ 79,614.02	\$ 12,307.39	\$ 1,742.14	\$ 93,663.55	
<b>SUBTOTAL - RURAL REP CUTAWAY</b>						\$ 961,061.88	\$ 148,568.86	\$ 21,030.28	\$ 1,130,661.02	
<b>RURAL/NONURBAN REP MINIVAN LINE ITEM# 11.12.15</b>										
Assumption ARC	2023	2026	Rural	5-2MV	REP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
Sabine COA	2023	2026	Rural	5-2MV	REP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
Sabine COA	2023	2026	Rural	5-2MV	REP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
Special Ed District #1	2023	2026	Rural	5-2MV	REP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
ARC of Ouachita	2023	2026	Rural	5-2MV	REP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
ARC of Ouachita	2023	2026	Rural	5-2MV	REP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
<b>SUBTOTAL - RURAL REP MINIVAN</b>						\$ 456,818.46	\$ 70,618.74	\$ 9,996.30	\$ 537,433.50	
<b>RURAL/NONURBAN REPLACEMENT TOTAL</b>						\$ 1,417,880.34	\$ 219,187.60	\$ 31,026.58	\$ 1,668,094.52	
<b>SMALL URBAN REP CUTAWAY LINE ITEM# 11.12.04</b>										
Lafourche ARC	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Options	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Options	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Terrebonne ARC	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Terrebonne ARC	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Terrebonne Parish Consolidated Gov't	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Terrebonne Parish Consolidated Gov't	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Terrebonne Parish Consolidated Gov't	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Terrebonne Parish Consolidated Gov't	2023	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Available for Future Applications	2023		Small Urban		REP	\$ 231,504.72	\$ 35,787.90	\$ 5,065.87	\$ 272,358.49	
<b>SUBTOTAL - SMALL RURAL REP CUTAWAY</b>						\$ 1,423,663.53	\$ 220,081.62	\$ 31,153.09	\$ 1,674,898.24	
<b>SMALL URBAN REP MINIVAN LINE ITEM# 11.12.15</b>										
Lafourche ARC - split funding	2023	2026	Small Urban	5-2MV	REP Minivan	\$ 73,586.47	\$ 11,375.60	\$ 1,610.25	\$ 86,572.32	
<b>SUBTOTAL - SMALL URBAN REP MINIVAN</b>						\$ 73,586.47	\$ 11,661.29	\$ 1,324.56	\$ 86,572.32	
<b>SMALL URBAN REPLACEMENT TOTAL</b>						\$ 1,497,250.00	\$ 231,742.91	\$ 32,477.65	\$ 1,761,470.56	
<b>SMALL URBAN EXP CUTAWAY LINE ITEM# 11.13.04</b>										
ARC of Rapides		2026	Small Urban	12-2B	EXP Cutaway	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
<b>SUBTOTAL - SMALL URBAN EXP CUTAWAY</b>						\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
<b>SMALL URBAN EXP MINIVAN LINE ITEM# 11.13.15</b>										
ARC of Rapides	2023	2026	Small Urban	5-2MV	EXP Minivan	\$ -	\$ -	\$ -	\$ -	Agency Declined
STARC	2023	2026	Small Urban	5-2MV	EXP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
STARC	2023	2026	Small Urban	5-2MV	EXP Minivan	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
Available for Future Applications	2023		Small Urban		EXP	\$ 60,113.09	\$ 9,292.78	\$ 1,315.41	\$ 70,721.28	
<b>SUBTOTAL - SMALL RURAL EXP MINIVAN</b>						\$ 212,385.91	\$ 32,832.36	\$ 4,647.51	\$ 249,865.78	
<b>SMALL URBAN EXPANSION TOTAL</b>						\$ 344,848.00	\$ 53,309.44	\$ 7,546.09	\$ 405,703.53	

# Program of Project 5311

Original application for FFY 2022 funds	6-Mar-24							
Milestone updates	20-Sep-24							
Updated for FFY 2023	8-Apr-25							
Milestone updates	8-Oct-25							
FY 26 Capital Price Updates	14-Jan-26							
Updated for FFY 2024	24-Mar-26							

**SECTION 5311  
PROGRAMS OF PROJECTS  
FEDERAL GRANT LA-2024-016-02 (STATE LAGOV 18.2416)**

			FFY 2022	FFY 2023	FFY 2024	Total Fed Share	Match	TOTAL
		RTAP	\$ 293,025	\$ 297,721.00	\$293,968	\$884,714	\$ -	\$ 884,714
		Admin	\$ 1,652,112	\$ 1,682,804.00	\$1,643,059	\$4,977,975	\$ -	\$ 4,977,975
		ICB	\$ 2,478,169	\$ 2,524,206.00	\$2,464,588	\$7,466,963	\$ 7,466,963	\$ 14,933,926
		Planning (20% match)	\$ 400,000	\$ 480,000.00	\$480,000	\$1,360,000	\$ 340,000	\$ 1,700,000
\$16,814,150.00	FFY 2022 full apportionment with RTAP	Operational (50% match)	\$ 8,293,344	\$ 9,540,140.00	\$9,600,103	\$27,433,587	\$ 27,433,587	\$ 54,867,174
\$17,125,761.00	FFY 2023 full apportionment with RTAP	Capital REP (15% match)	\$ 3,060,000	\$ 2,600,890.00	\$2,066,937	\$7,727,827	\$ 1,363,734	\$ 9,091,561
\$16,724,557.00	FFY 2024 full apportionment with RTAP	Capital EXP (15% match)	\$ 637,500	\$ -	\$175,902	\$813,402	\$ 143,542	\$ 956,944
		<b>Total programmed this POP</b>	<b>\$ 16,814,150</b>	<b>\$ 17,125,761.00</b>	<b>\$16,724,557</b>	<b>\$50,664,468</b>	<b>\$36,747,826</b>	<b>\$87,412,293</b>

**OPERATING ASSISTANCE**

**CATEGORY B:**

FFY 2029 (July 1, 2028 - June 30, 2029)

RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT
Relief funding awarded to Louisiana was contracted and expended before regular 5311 funds, delaying the regularly planned expenditures. This application is projecting to state FY 2027 for projects. While there is optimism that ridership and programs will grow, the after effects of COVID and the impact on rural transit is yet to be fully understood.					
Allen PPJ RU18-02-29	Oakdale, LA Allen Parish Operating Assistance 07/28-06/29	\$ 200,000	\$ 200,000	\$ 400,000	
Assumption PPJ RU18-04-29	Napoleonville, LA Assumption Parish Operating Assistance 07/28-06/29	\$ 225,000	\$ 225,000	\$ 450,000	
Avoyelles PPJ RU18-05-29	Marksville, LA Avoyelles Parish Operating Assistance 07/28-06/29	\$ 250,000	\$ 250,000	\$ 500,000	
Calcasieu PPJ RU18-10-29	Lake Charles, LA Calcasieu Parish Operating Assistance 07/28-06/29	\$ 450,000	\$ 450,000	\$ 900,000	
Caldwell PPJ RU18-11-29	Columbia, LA Caldwell Parish Operating Assistance 07/28-06/29	\$ 150,000	\$ 150,000	\$ 300,000	
Cameron PPJ RU18-12-29	Cameron, LA Cameron Parish Operating Assistance 07/28-06/29	\$ 175,000	\$ 175,000	\$ 350,000	
Claiborne PPJ RU18-14-29	Homer, LA Claiborne Parish Operating Assistance 07/28-06/29	\$ 125,000	\$ 125,000	\$ 250,000	
DeRidder, City of RU18-06-29	DeRidder, LA Beauregard Parish Operating Assistance 07/28-06/29	\$ 175,000	\$ 175,000	\$ 350,000	
DeSoto PPJ RU18-16-29	Mansfield, LA DeSoto Parish Operating Assistance 07/28-06/29	\$ 125,000	\$ 125,000	\$ 250,000	
East Feliciana PPJ RU18-19-29	Clinton, LA East Feliciana Parish Operating Assistance 07/28-06/29	\$ 125,000	\$ 125,000	\$ 250,000	
Franklin, City of RU18-51-29	Franklin, LA St. Mary Parish Operating Assistance 07/28-06/29	\$ 125,000	\$ 125,000	\$ 250,000	
Iberia PG RU18-23-29	New Iberia, LA Iberia Parish Operating Assistance 07/28-06/29	\$ 175,000	\$ 175,000	\$ 350,000	
Iberville Sheriff's Office RU18-24-29	Plaquemine, LA Iberville Parish Operating Assistance 07/28-06/29	\$ 500,000	\$ 500,000	\$ 1,000,000	
Jefferson Davis PPJ RU18-27-29	Jennings, LA Jefferson Davis Parish Operating Assistance 07/28-06/29	\$ 175,000	\$ 175,000	\$ 350,000	
Lincoln PPJ RU18-31-29	Ruston, LA Lincoln Parish Operating Assistance 07/28-06/29	\$ 200,000	\$ 200,000	\$ 400,000	
Livingston PC RU18-32-29	Denham Springs, LA Livingston Parish Operating Assistance 07/28-06/29	\$ 200,000	\$ 200,000	\$ 400,000	
Madison PPG RU18-33-29	Tallulah, LA Madison Parish Operating Assistance 07/28-06/29	\$ 100,000	\$ 100,000	\$ 200,000	
Plaquemines PG RU18-38-29	Belle Chase, LA Plaquemines Parish Operating Assistance 07/28-06/29	\$ 250,000	\$ 250,000	\$ 500,000	
Pointe Coupee PPJ RU18-39-29	New Roads, LA Pointe Coupee Parish Operating Assistance 07/28-06/29	\$ 275,000	\$ 275,000	\$ 550,000	
Rapides PPJ	Alexandria, LA Operating Assistance	\$ 75,000	\$ 75,000	\$ 150,000	

RUI18-40-29	Rapides Parish	07/28-06/29					
RAPC	Natchitoches, LA	Operating Assistance	\$ 600,000	\$ 600,000	\$ 1,200,000		
RUI18-35-29	Winn & Natchitoches Parishes	07/28-06/29					
Red River PPJ	Coushatta, LA	Operating Assistance	\$ 125,000	\$ 125,000	\$ 250,000		
RUI18-41-29	Red River Parish	07/28-06/29					
River Parish Transit Authority	Laplace, LA	Operating Assistance	\$ 400,000	\$ 400,000	\$ 800,000		
RUI18-48-29	St. Charles & St. John Parishes	07/28-06/29					
St. Helena PPJ	Greensburg, LA	Operating Assistance	\$ 120,000	\$ 120,000	\$ 240,000		
RU-18-46-29	St. Helena Parish	07/28-06/29					
St. James Parish Gov't	Convent, LA	Operating Assistance	\$ 530,000	\$ 530,000	\$ 1,060,000		
RUI18-47-29	St. James Parish	07/28-06/29					
St. Landry PPJ	Opelousas, LA	Operating Assistance	\$ 140,000	\$ 140,000	\$ 280,000		
RUI18-49-29	St. Landry Parish	07/28-06/29					
St. Martin PPJ	Breaux Bridge, LA	Operating Assistance	\$ 140,000	\$ 140,000	\$ 280,000		
RUI18-50-29	St. Martin Parish	07/28-06/29					
St. Tammany PG	Covington, LA	Operating Assistance	\$ 200,000	\$ 200,000	\$ 400,000		
RUI18-52-29	St. Tammany Parish	07/28-06/29					
Tangipahoa PC	Amitie, LA	Operating Assistance	\$ 125,000	\$ 125,000	\$ 250,000		
RUI18-53-29	Tangipahoa Parish	07/28-06/29					
Terrebonne PG	Houma, LA	Operating Assistance	\$ 350,000	\$ 350,000	\$ 700,000		
RUI18-55-29	Terrebonne Parish	07/28-06/29					
Vermilion PPJ	Abbeville, LA	Operating Assistance	\$ 125,000	\$ 125,000	\$ 250,000		
RUI18-57-29	Vermilion Parish	07/28-06/29					
Vernon PPJ	Leesville, LA	Operating Assistance	\$ 150,000	\$ 150,000	\$ 300,000		
RUI18-58-29	Vernon Parish	07/28-06/29					
Ville Platte, City of	Ville Platte, LA	Operating Assistance	\$ 225,000	\$ 225,000	\$ 450,000		
RUI18-20-29	Evangeline Parish	07/28-06/29					
Washington PG	Franklinton, LA	Operating Assistance	\$ 200,000	\$ 200,000	\$ 400,000		
RUI18-59-29	Washington Parish	07/28-06/29					
Webster PPJ	Minden, LA	Operating Assistance	\$ 320,000	\$ 320,000	\$ 640,000		
RUI18-60-29	Webster Parish	07/28-06/29					
West Feliciana PG	St. Francisville, LA	Operating Assistance	\$ 175,000	\$ 175,000	\$ 350,000		
RU 18-63-29	West Feliciana Parish	07/28-06/29					
West Monroe, City of	West Monroe, LA	Operating Assistance	\$ 293,344	\$ 293,344	\$ 586,688		
RUI18-37-29	Ouachita Parish	07/28-06/29					
		Subtotal for planned FY 2029	\$ 8,293,344	\$ 8,293,344	\$ 16,586,688		

**OPERATING ASSISTANCE**

**CATEGORY B:**

FY 2030 (July 1, 2019 - June 30, 2030)

RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT
Allen PPJ	Okdale, LA	Operating Assistance	\$ 230,000	\$ 230,000	\$ 460,000
RUI18-02-30	Allen Parish	07/29-06/30			
Assumption PPJ	Napoleonville, LA	Operating Assistance	\$ 258,750	\$ 258,750	\$ 517,500
RUI18-04-30	Assumption Parish	07/29-06/30			
Avoyelles PPJ	Marksville, LA	Operating Assistance	\$ 287,500	\$ 287,500	\$ 575,000
RUI18-05-30	Avoyelles Parish	07/29-06/30			
Calcasieu PPJ	Lake Charles, LA	Operating Assistance	\$ 500,000	\$ 500,000	\$ 1,000,000
RUI18-10-30	Calcasieu Parish	07/29-06/30			
Caldwell PPJ	Columbia, LA	Operating Assistance	\$ 172,500	\$ 172,500	\$ 345,000
RUI18-11-30	Caldwell Parish	07/29-06/30			
Cameron PPJ	Cameron, LA	Operating Assistance	\$ 201,250	\$ 201,250	\$ 402,500
RUI18-12-30	Cameron Parish	07/29-06/30			
Claiborne PPJ	Homer, LA	Operating Assistance	\$ 143,750	\$ 143,750	\$ 287,500
RUI18-14-30	Claiborne Parish	07/29-06/30			
DeRidder, City of	DeRidder, LA	Operating Assistance	\$ 201,250	\$ 201,250	\$ 402,500
RUI18-06-30	Beauregard Parish	07/29-06/30			
DeSoto PPJ	Mansfield, LA	Operating Assistance	\$ 143,750	\$ 143,750	\$ 287,500
RUI18-16-30	DeSoto Parish	07/29-06/30			

East Feliciana PPJ RU18-19-30	Clinton, LA East Feliciana Parish	Operating Assistance 07/29-06/30	\$ 143,750	\$ 143,750	\$ 287,500			
Franklin, City of RU18-51-30	Franklin, LA St. Mary Parish	Operating Assistance 07/29-06/30	\$ 143,750	\$ 143,750	\$ 287,500			
Iberia PG RU18-23-30	New Iberia, LA Iberia Parish	Operating Assistance 07/29-06/30	\$ 201,250	\$ 201,250	\$ 402,500			
Iberville Sheriff's Office RU18-24-30	Plaquemine, LA Iberville Parish	Operating Assistance 07/29-06/30	\$ 450,000	\$ 450,000	\$ 900,000			
Jefferson Davis PPJ RU18-27-30	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/29-06/30	\$ 201,250	\$ 201,250	\$ 402,500			
Lincoln PPJ RU18-31-30	Ruston, LA Lincoln Parish	Operating Assistance 07/29-06/30	\$ 230,000	\$ 230,000	\$ 460,000			
Livingston PC RU18-32-30	Denham Springs, LA Livingston Parish	Operating Assistance 07/29-06/30	\$ 230,000	\$ 230,000	\$ 460,000			
Madison PPG RU18-33-30	Tallulah, LA Madison Parish	Operating Assistance 07/29-06/30	\$ 115,000	\$ 115,000	\$ 230,000			
Plaquemines PG RU18-38-30	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/29-06/30	\$ 312,500	\$ 312,500	\$ 625,000			
Pointe Coupee PPJ RU18-39-30	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/29-06/30	\$ 316,250	\$ 316,250	\$ 632,500			
Rapides PPJ RU18-40-30	Alexandria, LA Rapides Parish	Operating Assistance 07/29-06/30	\$ 100,000	\$ 100,000	\$ 200,000			
RAPC RU18-35-30	Natchitoches, LA Winn & Natchitoches Parishes	Operating Assistance 07/29-06/30	\$ 600,000	\$ 600,000	\$ 1,200,000			
Red River PPJ RU18-41-30	Coushatta, LA Red River Parish	Operating Assistance 07/29-06/30	\$ 150,000	\$ 150,000	\$ 300,000			
River Parish Transit Authority RU18-48-30	Laplace, LA St. Charles & St. John Parishes	Operating Assistance 07/29-06/30	\$ 460,000	\$ 460,000	\$ 920,000			
St. Helena PPJ RU-18-46-30	Greensburg, LA St. Helena Parish	Operating Assistance 07/29-06/30	\$ 138,000	\$ 138,000	\$ 276,000			
St. James Parish Gov't RU18-47-30	Convent, LA St. James Parish	Operating Assistance 07/29-06/30	\$ 650,000	\$ 650,000	\$ 1,300,000			
St. Landry PPJ RU18-49-30	Opelousas, LA St. Landry Parish	Operating Assistance 07/29-06/30	\$ 161,000	\$ 161,000	\$ 322,000			
St. Martin PPJ RU18-50-30	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/29-06/30	\$ 161,000	\$ 161,000	\$ 322,000			
St. Tammany PG RU18-52-30	Covington, LA St. Tammany Parish	Operating Assistance 07/29-06/30	\$ 230,000	\$ 230,000	\$ 460,000			
Tangipahoa PC RU18-53-30	Amite, LA Tangipahoa Parish	Operating Assistance 07/29-06/30	\$ 150,000	\$ 150,000	\$ 300,000			
Terrebonne PG RU18-55-30	Houma, LA Terrebonne Parish	Operating Assistance 07/29-06/30	\$ 500,000	\$ 500,000	\$ 1,000,000			
Vermilion PPJ RU18-57-30	Abbeville, LA Vermilion Parish	Operating Assistance 07/29-06/30	\$ 150,000	\$ 150,000	\$ 300,000			
Vernon PPJ RU18-58-30	Leesville, LA Vernon Parish	Operating Assistance 07/29-06/30	\$ 200,000	\$ 200,000	\$ 400,000			
Ville Platte, City of RU18-20-30	Ville Platte, LA Evangeline Parish	Operating Assistance 07/29-06/30	\$ 260,000	\$ 260,000	\$ 520,000			
Washington PG RU18-59-30	Franklinton, LA Washington Parish	Operating Assistance 07/29-06/30	\$ 230,000	\$ 230,000	\$ 460,000			
Webster PPJ RU18-60-30	Minden, LA Webster Parish	Operating Assistance 07/29-06/30	\$ 368,000	\$ 368,000	\$ 736,000			
West Feliciana PG RU 18-63-30	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/29-06/30	\$ 210,000	\$ 210,000	\$ 420,000			
West Monroe, City of RU18-37-30	West Monroe, LA Ouachita Parish	Operating Assistance 07/29-06/30	\$ 339,640	\$ 339,640	\$ 679,280			
Subtotal for planned FY 2030			\$ 9,540,140	\$ 9,540,140	\$ 19,080,280			
<b>OPERATING ASSISTANCE</b>								

CATEGORY B:						
FY 2031 (July 1, 2030 - June 30, 2031)						
RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT	
Allen PPJ RU18-02-31	Oakdale, LA Allen Parish Operating Assistance 07/30-06/31	\$ 230,000	\$ 230,000	\$ 460,000		
Assumption PPJ RU18-04-31	Napoleonville, LA Assumption Parish Operating Assistance 07/30-06/31	\$ 258,750	\$ 258,750	\$ 517,500		
Avoyelles PPJ RU18-05-31	Marksville, LA Avoyelles Parish Operating Assistance 07/30-06/31	\$ 287,500	\$ 287,500	\$ 575,000		
Calcasieu PPJ RU18-10-31	Lake Charles, LA Calcasieu Parish Operating Assistance 07/30-06/31	\$ 500,000	\$ 500,000	\$ 1,000,000		
Caldwell PPJ RU18-11-31	Columbia, LA Caldwell Parish Operating Assistance 07/30-06/31	\$ 172,500	\$ 172,500	\$ 345,000		
Cameron PPJ RU18-12-31	Cameron, LA Cameron Parish Operating Assistance 07/30-06/31	\$ 201,250	\$ 201,250	\$ 402,500		
Claiborne PPJ RU18-14-31	Homer, LA Claiborne Parish Operating Assistance 07/30-06/31	\$ 143,750	\$ 143,750	\$ 287,500		
DeRidder, City of RU18-06-31	DeRidder, LA Beauregard Parish Operating Assistance 07/30-06/31	\$ 201,250	\$ 201,250	\$ 402,500		
DeSoto PPJ RU18-16-31	Mansfield, LA DeSoto Parish Operating Assistance 07/30-06/31	\$ 143,750	\$ 143,750	\$ 287,500		
East Feliciana PPJ RU18-19-31	Clinton, LA East Feliciana Parish Operating Assistance 07/30-06/31	\$ 151,213	\$ 151,213	\$ 302,426		
Franklin, City of RU18-51-31	Franklin, LA St. Mary Parish Operating Assistance 07/30-06/31	\$ 143,750	\$ 143,750	\$ 287,500		
Iberia PG RU18-23-31	New Iberia, LA Iberia Parish Operating Assistance 07/30-06/31	\$ 201,250	\$ 201,250	\$ 402,500		
Iberville Sheriff's Office RU18-24-31	Plaquemine, LA Iberville Parish Operating Assistance 07/30-06/31	\$ 450,000	\$ 450,000	\$ 900,000		
Jefferson Davis PPJ RU18-27-31	Jennings, LA Jefferson Davis Parish Operating Assistance 07/30-06/31	\$ 201,250	\$ 201,250	\$ 402,500		
Lincoln PPJ RU18-31-31	Ruston, LA Lincoln Parish Operating Assistance 07/30-06/31	\$ 230,000	\$ 230,000	\$ 460,000		
Livingston PC RU18-32-31	Denham Springs, LA Livingston Parish Operating Assistance 07/30-06/31	\$ 230,000	\$ 230,000	\$ 460,000		
Madison PPG RU18-33-31	Tallulah, LA Madison Parish Operating Assistance 07/30-06/31	\$ 120,000	\$ 120,000	\$ 240,000		
Plaquemines PG RU18-38-31	Belle Chase, LA Plaquemines Parish Operating Assistance 07/30-06/31	\$ 360,000	\$ 360,000	\$ 720,000		
Pointe Coupee PPJ RU18-39-31	New Roads, LA Pointe Coupee Parish Operating Assistance 07/30-06/31	\$ 316,250	\$ 316,250	\$ 632,500		
Rapides PPJ RU18-40-31	Alexandria, LA Rapides Parish Operating Assistance 07/30-06/31	\$ 100,000	\$ 100,000	\$ 200,000		
RAPC RU18-35-31	Natchitoches, LA Winn & Natchitoches Parishes Operating Assistance 07/30-06/31	\$ 600,000	\$ 600,000	\$ 1,200,000		
Red River PPJ RU18-41-31	Coushatta, LA Red River Parish Operating Assistance 07/30-06/31	\$ 150,000	\$ 150,000	\$ 300,000		
River Parish Transit Authority RU18-48-31	Laplace, LA St. Charles & St. John Parishes Operating Assistance 07/30-06/31	\$ 460,000	\$ 460,000	\$ 920,000		
St. Helena PPJ RU-18-46-31	Greensburg, LA St. Helena Parish Operating Assistance 07/30-06/31	\$ 138,000	\$ 138,000	\$ 276,000		
St. James Parish Gov't RU18-47-31	Convent, LA St. James Parish Operating Assistance 07/30-06/31	\$ 650,000	\$ 650,000	\$ 1,300,000		
St. Landry PPJ RU18-49-31	Opelousas, LA St. Landry Parish Operating Assistance 07/30-06/31	\$ 161,000	\$ 161,000	\$ 322,000		
St. Martin PPJ RU18-50-31	Breaux Bridge, LA St. Martin Parish Operating Assistance 07/30-06/31	\$ 161,000	\$ 161,000	\$ 322,000		

St. Tammany PG RU18-52-31	Covington, LA St. Tammany Parish	Operating Assistance 07/30-06/31	\$ 230,000	\$ 230,000	\$ 460,000		
Tangipahoa PC RU18-53-31	Amite, LA Tangipahoa Parish	Operating Assistance 07/30-06/31	\$ 150,000	\$ 150,000	\$ 300,000		
Terrebonne PG RU18-55-31	Houma, LA Terrebonne Parish	Operating Assistance 07/30-06/31	\$ 500,000	\$ 500,000	\$ 1,000,000		
Vermilion PPJ RU18-57-31	Abbeville, LA Vermilion Parish	Operating Assistance 07/30-06/31	\$ 150,000	\$ 150,000	\$ 300,000		
Vernon PPJ RU18-58-31	Leesville, LA Vernon Parish	Operating Assistance 07/30-06/31	\$ 200,000	\$ 200,000	\$ 400,000		
Ville Platte, City of RU18-20-31	Ville Platte, LA Evangeline Parish	Operating Assistance 07/30-06/31	\$ 260,000	\$ 260,000	\$ 520,000		
Washington PG RU18-59-31	Franklinton, LA Washington Parish	Operating Assistance 07/30-06/31	\$ 230,000	\$ 230,000	\$ 460,000		
Webster PPJ RU18-60-31	Minden, LA Webster Parish	Operating Assistance 07/30-06/31	\$ 368,000	\$ 368,000	\$ 736,000		
West Feliciana PG RU 18-63-31	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/30-06/31	\$ 210,000	\$ 210,000	\$ 420,000		
West Monroe, City of RU18-37-31	West Monroe, LA Ouachita Parish	Operating Assistance 07/30-06/31	\$ 339,640	\$ 339,640	\$ 679,280		
Subtotal for planned FY 2031			\$ 9,600,103	\$ 9,600,103	\$ 19,200,206		
<b>TOTAL PLANNED OPERATING :</b>			<b>\$ 27,433,587</b>	<b>\$ 27,433,587</b>	<b>\$ 55,665,968</b>		
PG = Parish Government	PPJ = Parish Police Jury	PC = Parish Council	SO = Sheriff's Office				

State FY-2025 CAPITAL CATEGORY A:

Federal FY 2023

Agency	Vehicle Type	REP or EXP	Fed Share (85%)	Local Share (13.8%)	PTF Share (1.2%)	TOTAL COST	
Pointe Coupee	12-2B Low Floor	REP	\$ 140,242.35	\$ 22,768.76	\$ 1,979.89	\$ 164,991.00	closed 01/23/2026
DeSoto	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 04/24/2025
East Feliciana	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/09/2025
Lincoln	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/09/2025
Lincoln	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/09/2025
Lincoln	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 04/16/2025
Livingston	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/09/2025
Tangipahoa	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/20/2025
Terrebonne	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 04/24/2025
Terrebonne	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/22/2025
Vernon	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/09/2025
Washington	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 04/24/2025
West Feliciana	12-2B	REP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 02/20/2025
Avoyelles	5-2MV	REP	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	closed 02/20/2025
Lincoln	5-2MV	REP	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	closed 02/20/2025
Red River	5-2MV	REP	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	closed 02/20/2025
St. Martin	5-2MV	REP	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	closed 02/20/2025
RAPC	5-2MV	REP	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	closed 02/20/2025
RAPC	5-2MV	REP	\$ 70,844.10	\$ 11,501.75	\$ 1,000.15	\$ 83,346.00	closed 02/20/2025
Livingston	12-2B	EXP	\$ 132,315.25	\$ 21,481.77	\$ 1,867.98	\$ 155,665.00	closed 05/22/2025
Allen*	5-2MV	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Allen*	5-2MV	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Assumption*	12-2B	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Bicville*	5-2MV	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Calcasieu*	5-2MV	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Calcasieu*	5-2MV	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Madison	12-2B	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
St. Martin	12-2B	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
St. James*	12-2B	EXP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
St. James*	12-2B	EXP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Caldwell*	12-2B	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Cameron*	16-2B	REP	\$ -	\$ -	\$ -	\$ -	- Agency Declined
Available for future Application	Cutaway	REP	\$ 821,974.65	\$ 133,450.00	\$ 11,604.35	\$ 967,029.00	
Available for future Application	Minivan	REP	\$ 84,935.40	\$ 13,789.51	\$ 1,199.09	\$ 99,924.00	
Available for future Application	Cutaway	EXP	\$ 505,184.75	\$ 82,018.23	\$ 7,132.02	\$ 594,335.00	
State FY 2025 Total			\$ 3,697,500.00	\$ 600,300.01	\$ 52,199.99	\$ 4,350,000.00	

FY 2026 CAPITAL CATEGORY B:

Federal FY 2023

REPLACEMENT CUTAWAY LINE ITEM# 11.12.04

Agency	Vehicle Type	REP or EXP	Fed Share (85%)	Local Share (13.47%)	PTF Share (1.53%)	TOTAL COST
Assumption PPJ	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75
Iberville Sheriff's Office	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75
Iberville Sheriff's Office	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75

Iberville Sheriff's Office	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Livingston Parish Council	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Madison PPJ	12-2B Front Lift	REP				\$ -	Agency Declined
Pointe Coupee Parish Gov't	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
St. Helena PPJ	12-2B Front Lift	REP				\$ -	Agency Declined
Washington Parish Gov't	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,477.08	\$ 2,898.58	\$ 155,837.75	
Allen PPJ	12-2B Low Floor	REP	\$ 152,402.24	\$ 23,559.59	\$ 3,334.92	\$ 179,296.75	
Lincoln PPJ	12-2B Low Floor	REP	\$ 152,402.24	\$ 23,559.59	\$ 3,334.92	\$ 179,296.75	
Tangipahoa Parish Council	12-2B Low Floor	REP				\$ -	Agency Declined
Available for Future Applications		REP	\$ 1,136,767.63	\$ 179,208.07	\$ 21,397.98	\$ 1,337,373.68	
<b>REPLACEMENT CUTAWAY TOTAL</b>			<b>\$ 2,368,806.74</b>	<b>\$ 369,666.81</b>	<b>\$ 48,357.88</b>	<b>\$ 2,786,831.44</b>	
<b>REPLACEMENT MINIVAN LINE ITEM# 11.12.15</b>							
Avoyelles PPJ-split	5-2MV	REP				\$ -	Agency Declined
Lincoln PPJ	5-2MV	REP	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
Red River PPJ-split	5-2MV	REP	\$ 4,916.60	\$ 760.05	\$ 107.59	\$ 5,784.24	
Vernon PPJ-split	5-2MV	REP	\$ 74,893.84	\$ 11,577.70	\$ 1,638.86	\$ 88,110.40	
Washington Parish Gov't	5-2MV	REP	\$ 76,136.41	\$ 11,769.79	\$ 1,666.05	\$ 89,572.25	
<b>REPLACEMENT MINIVAN TOTAL</b>			<b>\$ 232,083.26</b>	<b>\$ 35,877.33</b>	<b>\$ 5,078.55</b>	<b>\$ 273,039.14</b>	
<b>FY-2027 CAPITAL CATEGORY B:</b>							
<b>Federal FY 2024:</b>							
<b>REPLACEMENT CUTAWAY LINE ITEM# 11.12.04</b>							
<b>Agency</b>	<b>Vehicle Type</b>	<b>REP or EXP</b>	<b>Fed Share (85%)</b>	<b>Local Share (13.12%)</b>	<b>PTF Share (1.88%)</b>	<b>TOTAL COST</b>	
Assumption PPJ	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,445.91	\$ 2,929.75	\$ 155,837.75	
DeSoto PPJ	12-2B Low Floor	REP	\$ 152,402.24	\$ 23,523.73	\$ 3,370.78	\$ 179,296.75	
Livingston Parish Council	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,445.91	\$ 2,929.75	\$ 155,837.75	
Plaquemines Parish Gov't	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,445.91	\$ 2,929.75	\$ 155,837.75	
Plaquemines Parish Gov't	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,445.91	\$ 2,929.75	\$ 155,837.75	
Pointe Coupee Parish Gov't	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,445.91	\$ 2,929.75	\$ 155,837.75	
St. Helena PPJ	12-2B Front Lift	REP	\$ 132,462.09	\$ 20,445.91	\$ 2,929.75	\$ 155,837.75	
Terrebonne Parish Consolidated Gov't	12-6B Front Lift	REP	\$ 143,794.29	\$ 22,195.07	\$ 3,180.39	\$ 169,169.75	
Terrebonne Parish Consolidated Gov't	12-6B Front Lift	REP	\$ 143,794.29	\$ 22,195.07	\$ 3,180.39	\$ 169,169.75	
Washington Parish Gov't	8-1WC	REP	\$ 87,950.99	\$ 13,575.49	\$ 1,945.27	\$ 103,471.75	
Washington Parish Gov't	8-1WC	REP	\$ 87,950.99	\$ 13,575.49	\$ 1,945.27	\$ 103,471.75	
<b>REPLACEMENT CUTAWAY TOTAL</b>			<b>\$ 1,410,665.34</b>	<b>\$ 217,740.31</b>	<b>\$ 31,200.60</b>	<b>\$ 1,659,606.25</b>	
<b>REPLACEMENT MINIVAN LINE ITEM# 11.12.15</b>							
Allen PPJ	5-2WC	REP	\$ 87,931.44	\$ 13,572.47	\$ 1,944.84	\$ 103,448.75	
Allen PPJ	5-2MV	REP	\$ 76,136.41	\$ 11,751.88	\$ 1,683.96	\$ 89,572.25	
Calcasieu PPJ	5-2WC	REP	\$ 87,931.44	\$ 13,572.47	\$ 1,944.84	\$ 103,448.75	
Madison PPJ	5-2MV	REP	\$ 76,136.41	\$ 11,751.88	\$ 1,683.96	\$ 89,572.25	
Rapides PPJ	5-2MV	REP	\$ 76,136.41	\$ 11,751.88	\$ 1,683.96	\$ 89,572.25	
Webster PPJ	5-2WC	REP	\$ 87,931.44	\$ 13,572.47	\$ 1,944.84	\$ 103,448.75	
West Feliciana Parish Council	5-2MV	REP	\$ 76,136.41	\$ 11,751.88	\$ 1,683.96	\$ 89,572.25	
West Feliciana Parish Council	5-2WC	REP	\$ 87,931.44	\$ 13,572.47	\$ 1,944.84	\$ 103,448.75	
<b>REPLACEMENT MINIVAN TOTAL</b>			<b>\$ 656,271.40</b>	<b>\$ 101,297.40</b>	<b>\$ 14,515.20</b>	<b>\$ 772,084.00</b>	
<b>EXPANSION MINIVAN LINE ITEM# 11.13.15</b>							
Livingston Parish Council	8-1WC	EXP	\$ 87,950.99	\$ 13,575.49	\$ 1,945.27	\$ 103,471.75	
St. James Parish Gov't	8-1WC	EXP	\$ 87,950.99	\$ 13,575.49	\$ 1,945.27	\$ 103,471.75	
<b>EXPANSION MINIVAN TOTAL</b>			<b>\$ 175,901.98</b>	<b>\$ 27,150.98</b>	<b>\$ 3,890.54</b>	<b>\$ 206,943.50</b>	
<b>ADMINISTRATION</b>							
			<b>Federal Share</b>	<b>Local Share</b>		<b>Total Project</b>	
Admin FFY 2022 Award			\$ 1,652,112			\$ 1,652,112	
Admin FFY 2023 Award			\$ 1,682,804			\$ 1,682,804	
Admin FFY 2024 Award			\$ 1,643,059			\$ 1,643,059	
<b>TOTAL ADMINISTRATION</b>			<b>\$ 4,977,975</b>			<b>\$ 4,977,975</b>	
<b>Planning - Mobility Manager for Transit Coordination in each MPO Region</b>							
			<b>Federal Share</b>	<b>Local Share</b>		<b>Total Project</b>	
FFY 2022 Planning - Mobility Manager for Transit Coordination			\$ 400,000	\$ 100,000		\$ 500,000	
FFY 2023 Planning - Mobility Manager for Transit Coordination			\$ 480,000	\$ 120,000		\$ 600,000	
FFY 2024 Planning - Mobility Manager for Transit Coordination			\$ 480,000	\$ 120,000		\$ 600,000	
<b>TOTAL PLANNING</b>			<b>\$ 1,360,000</b>	<b>\$ 340,000</b>		<b>\$ 1,700,000</b>	
<b>INTERCITY BUS TRANSPORTATION</b>							
			<b>Federal Share</b>	<b>Local Share</b>		<b>Total Project</b>	
ICB - Greyhound	Operating Services	SFY 2025-2026	\$ 322,447	\$ 322,447		\$ 644,894	
ICB - Greyhound	Operating Services	SFY 2026-2027	\$ 2,155,722	\$ 2,155,722		\$ 4,311,444	
ICB Provider	Operating Services	SFY 2027-2028	\$ 2,524,206	\$ 2,524,206		\$ 5,048,412	
ICB Provider	Operating Services	SFY 2028-2029	\$ 2,464,588	\$ 2,464,588		\$ 4,929,176	
<b>TOTAL INTERCITY BUS TRANSPORTATION</b>			<b>\$ 7,466,963</b>	<b>\$ 5,002,375</b>		<b>\$ 10,004,750</b>	
<b>RTAP</b>							
			<b>Federal Share</b>	<b>Local Share</b>		<b>Total Project</b>	
RTAP FFY 2022		Training	\$ 293,025			\$ 293,025.00	
RTAP FFY 2023		Training	\$ 297,721			\$ 297,721.00	

RTAP FFY 2024	Training	\$ 293,968				\$ 293,968.00		
TOTAL RTAP		\$ 884,714	\$ -	\$ -	\$ -	\$ 884,714		
TOTAL AWARD REQUEST		\$ 50,664,468	\$ 33,781,806	\$ 105,636	\$ -	\$ 60,644,278		

**PROJECT BUDGET**

SUBMITTED TO FTA:

GRANT/LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA

FED Application # LA-2024-016-01

				Federal Share	Local Share	PTF	Total Cost
<b>SCOPE</b>	<b>61000</b>	<b>STATE ADMINISTRATION</b>		\$ 1,643,059	\$ -	\$ -	\$ 1,643,059
	<u>ACTIVITY</u>						
	118000	State Administration FFY 2024		\$ 1,643,059	\$ -	\$ -	\$ 1,643,059
<b>SCOPE</b>	<b>61000</b>	<b>Planning</b>		\$ 480,000	\$ 120,000	\$ -	\$ 600,000
		MPO Planning awards for Mobility Management/Transit Coordination	<b>FFY 2024</b>	\$ 480,000.00	\$ 120,000.00	\$ -	\$ 600,000.00
<b>SCOPE</b>	<b>60000</b>	<b>PROGRAM COSTS</b>					
		<u>CAPITAL ASSISTANCE</u>					
		Rolling Stock (Accessible)	Quantity	\$ 2,242,839	\$ 346,188	\$ 49,606	\$ 2,638,634
	<u>ACTIVITY</u>						
	111315	Buy Replacement Bus <30 ft	11	\$ 1,410,665	\$ 217,740	\$ 31,201	\$ 1,659,606
		Buy Replacement Bus minivan	8	\$ 656,272	\$ 101,297	\$ 14,515	\$ 772,084
		Buy Expansion Bus <30 ft	2	\$ 175,902	\$ 27,151	\$ 3,891	\$ 206,944
		Buy Expansion Bus minivan	0	\$ -	\$ -	\$ -	\$ -
		<b>INTERCITY BUS TRANSPORTATION</b>		\$ 2,464,588	\$ 2,464,588	\$ -	\$ 4,929,176
	<u>ACTIVITY</u>						
	300900	ICB SFY 2027-2028		\$ 2,464,588	\$ 2,464,588	\$ -	\$ 4,929,176
		<u>OPERATING ASSISTANCE</u>		\$ 9,600,103	\$ 9,600,103	\$ -	\$ 19,200,206
	<u>ACTIVITY</u>						
	300901	Operating Assistance (50% Federal) other fed share used to match (IIIB)	<b>SFY 2031</b>	\$ 9,600,103	\$ 8,802,476 \$ 797,627	\$ -	\$ 19,200,206
		<b>RTAP (TOTAL)</b>		\$ 293,968	\$ -	\$ -	\$ 293,968
	<u>ACTIVITY</u>						
	435001	Training SFY 2028		\$ 293,968	\$ -	\$ -	\$ 293,968
<b>TOTAL PROGRAMMED LA-18-RURAL</b>				<b>\$16,724,557</b>	<b>\$12,530,879</b>	<b>\$49,606</b>	<b>\$29,305,043</b>
		<b>ESTIMATED NET PROJECT COST:</b>		\$ 29,305,043			
		<b>FEDERAL SHARE</b>		\$ 16,724,557			
		<b>LOCAL SHARE</b>		\$ 12,530,879			
		<b>STATE SHARE (PTF)</b>		\$ 49,606			

Have there been any new Title VI complaints, lawsuits, or pending issues? none

Have there been any new EEO complaints, lawsuits, or pending issues? none

Have there been any new DBE complaints, lawsuits, or pending issues? none

Are there any notable accomplishments regarding this grant award? none

# **LADOTD**

**FTA Transit Programs**

**LADOTD Transit STIP 2023-2026**

FFY 25

# Program of Project 5303 & 5304

## SECTION 5303 &amp; 5304

## METROPOLITAN PLANNING (49 U.S.C. 5303)

## STATE PLANNING AND RESEARCH (49 U.S.C. 5304)

## FEDERAL GRANT NO. LA- New Grant

	Section 5303 (80% Federal Share)	Section 5304 (80% Federal Share)				
Full Apportionment FFY 2025	\$ 1,497,307.00	\$ 394,013.00				
Full Apportionment FFY 2026						
Full Apportionment FFY 2027						
<b>TOTAL</b>	<b>\$ 1,497,307.00</b>	<b>\$ 394,013.00</b>				
<b>5303 Projects State FY 2028</b>						
MPO	Urbanized Area	Federal Share awarded at 80%	Local Share at 20%	Total Cost	Expended	DATE CLOSED
Rapides Planning Commission PL80-40-28	Alexandria	\$ 47,039.00	\$ 11,759.75	\$ 58,798.75		
Capital Region Planning Commission PL80-17-28	Baton Rouge	\$ 258,496.00	\$ 64,624.00	\$ 323,120.00		
South Central Planning & Development Commission PL80-55-28	Houma	\$ 70,235.00	\$ 17,558.75	\$ 87,793.75		
Acadiana Planning Commission PL80-28-28	Lafayette	\$ 98,492.00	\$ 24,623.00	\$ 123,115.00		
Southwest LA Regional Planning PL80-10-28	Lake Charles	\$ 76,111.00	\$ 19,027.75	\$ 95,138.75		
Ouachita Council of Governments PL80-37-28	Monroe	\$ 61,423.00	\$ 15,355.75	\$ 76,778.75		
Regional Planning Commission PL80-36-28	New Orleans	\$ 755,246.00	\$ 188,811.50	\$ 944,057.50		
Northwest LA Council of Government PL80-09-28	Shreveport	\$ 130,264.00	\$ 32,566.00	\$ 162,830.00		
Future Fiscal Year			\$ -	\$ -	\$ -	
<b>5303 Subtotal FY2028</b>		<b>\$ 1,497,306.00</b>	<b>\$ 374,326.50</b>	<b>\$ 1,871,632.50</b>	<b>\$ -</b>	
<b>Total MPO EXPENDED</b>		<b>\$ 1,497,306.00</b>	<b>\$ 374,326.50</b>	<b>\$ 1,871,632.50</b>		
State Planning and Research (49 U.S.C. 5304)		Federal Share (80%)	TTF State Share (20%)	TOTAL COST	Expended	
Program Support/Administration	FFY 2025	\$ 394,013.00	\$ 98,503.25	\$ 492,516.25		
Program Support/Administration	FFY 2026	\$ -	\$ -	\$ -		
Program Support/Administration	FFY 2027	\$ -	\$ -	\$ -		
<b>5304 TOTAL</b>		<b>\$ 394,013.00</b>	<b>\$ 98,503.25</b>	<b>\$ 492,516.25</b>	<b>\$ -</b>	

**SECTION 5303 & 5304**  
**MPO PLANNING & STATE PLANNING GRANT**  
**FEDERAL GRANT NO. LA- New Grant**

MPO PLANNING SECTION 5303			FTA	LOCAL	TOTAL
Scope	Activity Code				
442-00	44.21.00	Program Support/Administration	\$ 472,181	\$ 118,045	\$ 590,226
	44.22.00	General Development/Comprehensive	\$ 257,943	\$ 64,486	\$ 322,429
	44.23.01	Long Term Transit Plan - System Level	\$ 393,731	\$ 98,433	\$ 492,164
	44.24.00	Short Range Transit Planning	\$ 133,418	\$ 33,355	\$ 166,773
	44.25.00	Transportation Improvement Program	\$ 109,617	\$ 27,404	\$ 137,021
	44.26.10	Consultation with Local Officials State		\$ -	\$ -
	44.27.00	Other Activities	\$ 82,133	\$ 20,533	\$ 102,666
<b>TOTAL FFY 2025 MPO PLANNING:</b>			<b>\$ 1,449,023</b>	<b>\$ 362,256</b>	<b>\$ 1,811,279</b>

STATE PLANNING SECTION 5304			FTA	TTF	TOTAL
Scope	Activity Code				
441-00	44.21.00	Program Support/Administration FFY 2025	\$ 394,013	\$ 98,503	\$ 492,516
<b>TOTAL Admin:</b>			<b>\$ 394,013</b>	<b>\$ 98,503</b>	<b>\$ 492,516</b>
<b>TOTAL MPO Planning FFY 2025</b>			<b>\$ 1,449,023</b>	<b>\$ 362,256</b>	<b>\$ 1,811,279</b>
<b>TOTAL PLANNING GRANT:</b>			<b>\$ 1,843,036</b>	<b>\$ 460,759</b>	<b>\$ 2,303,795</b>

Have there been any new Title VI complaints, lawsuits, or pending issues?	none
Have there been any new EEO complaints, lawsuits, or pending issues?	none
Have there been any new DBE complaints, lawsuits, or pending issues?	none
Are there any notable accomplishments regarding this grant award?	none

<b>SECTION 5303 &amp; 5304</b>
<b>MPO PLANNING &amp; STATE PLANNING GRANT</b>
<b>FEDERAL GRANT NO. LA- New Grant</b>

MPO PLANNING SECTION 5303			FTA	LOCAL	TOTAL
Scope	Activity Code				
442-00	44.21.00	Program Support/Administration	\$ 472,181	\$ 118,045	\$ 590,226
	44.22.00	General Development/Comprehensive	\$ 257,943	\$ 64,486	\$ 322,429
	44.23.01	Long Term Transit Plan - System Level	\$ 393,731	\$ 98,433	\$ 492,164
	44.24.00	Short Range Transit Planning	\$ 133,418	\$ 33,355	\$ 166,773
	44.25.00	Transportation Improvement Program	\$ 109,617	\$ 27,404	\$ 137,021
	44.26.10	Consultation with Local Officials State	\$ -	\$ -	\$ -
	44.27.00	Other Activities	\$ 82,133	\$ 20,533	\$ 102,666
<b>TOTAL MPO PLANNING:</b>			<b>\$ 1,449,023</b>	<b>\$ 362,256</b>	<b>\$ 1,811,279</b>

STATE PLANNING SECTION 5304			FTA	TTF	TOTAL
Scope	Activity Code				
441-00	44.21.00	Program Support/Administration	\$ 394,013	\$ 98,503	\$ 492,516
<b>TOTAL Admin:</b>			<b>\$ 394,013</b>	<b>\$ 98,503</b>	<b>\$ 492,516</b>
<b>TOTAL PLANNING GRANT:</b>			<b>\$ 1,843,036</b>	<b>\$ 460,759</b>	<b>\$ 2,303,795</b>

<b>Have there been any new Title VI complaints, lawsuits, or pending issues?</b>	none
<b>Have there been any new EEO complaints, lawsuits, or pending issues?</b>	none
<b>Have there been any new DBE complaints, lawsuits, or pending issues?</b>	none
<b>Are there any notable accomplishments regarding this grant award?</b>	none

# Program of Project 5310



<b>SUBTOTAL - BATON ROUGE EXP CUTAWAYS</b>					\$ 249,343.00	\$ 40,481.57	\$ 3,520.14	\$ 293,344.71
<b>BATON ROUGE EXP MINIVANS LINE ITEM# 11.13.15</b>								
EBR COA*	2028	Baton Rouge	5-2WC	EXP	\$ 93,500.00	\$ 15,180.00	\$ 1,320.00	\$ 110,000.00
<b>SUBTOTAL - BATON ROUGE EXP MINIVANS</b>					\$ 93,500.00	\$ 15,180.00	\$ 1,320.00	\$ 110,000.00
<b>BATON ROUGE EXPANSION TOTAL</b>					\$ 342,843.00	\$ 55,661.57	\$ 4,840.14	\$ 403,344.71
<b>LAFAYETTE REP CUTAWAY LINE ITEM# 11.12.04</b>								
ARC of Acadiana - Lafayette*	2028	Lafayette	8-1WC	REP	\$ 96,900.00	\$ 15,732.00	\$ 1,368.00	\$ 114,000.00
<b>SUBTOTAL LAFAYETTE REPLACEMENT CUTAWAYS</b>					\$ 96,900.00	\$ 15,732.00	\$ 1,368.00	\$ 114,000.00
<b>LAFAYETTE REP MINIVANS LINE ITEM# 11.12.15</b>								
Lafayette COA*	2028	Lafayette	5-2WC	REP	\$ 93,500.00	\$ 15,180.00	\$ 1,320.00	\$ 110,000.00
ARC of Acadiana - Lafayette*	2028	Lafayette	5-2WC	REP	\$ 91,018.00	\$ 14,777.04	\$ 1,284.96	\$ 107,080.00
<b>SUBTOTAL LAFAYETTE CUTAWAYS REPLACEMENTS</b>					\$ 184,518.00	\$ 29,957.04	\$ 2,604.96	\$ 217,080.00
<b>LAFAYETTE REPLACEMENT TOTAL</b>					\$ 281,418.00	\$ 45,689.04	\$ 3,972.96	\$ 331,080.00
<b>NEW ORLEANS REP CUTAWAY LINE ITEM# 11.12.04</b>								
Crossroads*	2028	New Orleans	16-2B	REP	\$ 148,750.00	\$ 24,150.00	\$ 2,100.00	\$ 175,000.00
Jefferson COA*	2028	New Orleans	16-2B	REP	\$ 148,750.00	\$ 24,150.00	\$ 2,100.00	\$ 175,000.00
St. Charles COA*	2028	New Orleans	12-2B	REP	\$ 146,200.00	\$ 23,736.00	\$ 2,064.00	\$ 172,000.00
ARC of GNO*	2028	New Orleans	12-2B	REP	\$ 148,750.00	\$ 24,150.00	\$ 2,100.00	\$ 175,000.00
New Orleans COA*	2028	New Orleans	12-2B	REP	\$ 146,200.00	\$ 23,736.00	\$ 2,064.00	\$ 172,000.00
ARC of St. Charles*	2028	New Orleans	12-2B	REP	\$ 146,200.00	\$ 23,736.00	\$ 2,064.00	\$ 172,000.00
<b>SUBTOTAL NEW ORLEANS REP CUTAWAYS</b>					\$ 884,850.00	\$ 143,658.00	\$ 12,492.00	\$ 1,041,000.00
<b>NEW ORLEANS REP MINIVANS LINE ITEM# 11.12.15</b>								
Crossroads*	2028	New Orleans	5-2WC	REP	\$ 79,475.00	\$ 12,903.00	\$ 1,122.00	\$ 93,500.00
ARC of GNO*	2028	New Orleans	5-2WC	REP	\$ 79,457.00	\$ 12,900.08	\$ 1,121.75	\$ 93,478.82
Jefferson COA*	2028	New Orleans	5-2MV	REP	\$ 76,500.00	\$ 12,420.00	\$ 1,080.00	\$ 90,000.00
<b>SUBTOTAL NEW ORLEANS REP MINIVANS</b>					\$ 235,432.00	\$ 38,223.08	\$ 3,323.75	\$ 276,978.82
<b>NEW ORLEANS REPLACEMENT TOTAL</b>					\$ 1,120,282.00	\$ 181,881.08	\$ 15,815.75	\$ 1,317,978.82
<b>NEW ORLEANS EXP CUTAWAY LINE ITEM# 11.13.04</b>								
New Orleans COA*	2028	New Orleans	8-1WC	EXP	\$ 96,900.00	\$ 15,732.00	\$ 1,368.00	\$ 114,000.00
New Orleans COA*	2028	New Orleans	8-1WC	EXP	\$ 101,753.00	\$ 16,519.90	\$ 1,436.51	\$ 119,709.41
<b>SUBTOTAL NEW ORLEANS EXP CUTAWAYS</b>					\$ 198,653.00	\$ 32,251.90	\$ 2,804.51	\$ 233,709.41
<b>NEW ORLEANS EXP MINIVAN LINE ITEM# 11.13.15</b>								
Crossroads*	2028	New Orleans	5-2MV	EXP	\$ 76,500.00	\$ 12,420.00	\$ 1,080.00	\$ 90,000.00
<b>SUBTOTAL NEW ORLEANS EXP CUTAWAYS</b>					\$ 76,500.00	\$ 12,420.00	\$ 1,080.00	\$ 90,000.00
<b>NEW ORLEANS EXPANSION TOTAL</b>					\$ 275,153.00	\$ 44,671.90	\$ 3,884.51	\$ 323,709.41

**PROJECT BUDGET**

PROJECT BUDGET						
<b>GRANTEE:</b>	LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA					
<b>FED Grant #</b>	NEW Application May 2025					
<b>Original Application</b>	6/5/2026					
			<b>Federal Amount</b>	<b>Local Share</b>	<b>PTF (State Share)</b>	<b>Total Cost</b>
	<b>STATE ADMINISTRATION</b>		\$386,732			\$386,732
<b>ACTIVITY</b>						
118000	State Administration Non Urban		\$159,087			\$159,087
	State Administration Small Urban		\$227,645			\$227,645
	<b>PROGRAM COSTS</b>					
	<b>CAPITAL ASSISTANCE</b>					
	Rolling Stock		\$5,977,158	\$970,409	\$84,383	\$7,031,951
<b>ACTIVITY</b>	<b>UZA</b>	<b>Quantity</b>	<b>Federal Amount</b>	<b>Local Share</b>	<b>PTF (State Share)</b>	<b>Total Cost</b>
	Rural/NonUrban REP	10	\$ 1,221,986	\$ 198,393	\$ 17,252	\$ 1,437,631
	Rural/NonUrban EXP	2	\$ 209,793	\$ 34,061	\$ 2,962	\$ 246,815
	Small Urban REP	14	\$ 1,520,355	\$ 246,834	\$ 21,464	\$ 1,788,653
	Small Urban EXP	4	\$ 528,453	\$ 85,796	\$ 7,461	\$ 621,709
	Baton Rouge REP	4	\$ 476,875	\$ 77,422	\$ 6,732	\$ 561,029
	Baton Rouge EXP	3	\$ 342,843	\$ 55,662	\$ 4,840	\$ 403,345
	Lafayette REP	3	\$ 281,418	\$ 45,689	\$ 3,973	\$ 331,080
	Lafayette EXP	0	\$ -	\$ -	\$ -	\$ -
	New Orleans REP	9	\$ 1,120,282	\$ 181,881	\$ 15,816	\$ 1,317,979
	New Orleans EXP	3	\$ 275,153	\$ 44,672	\$ 3,885	\$ 323,709
	Shreveport REP	0	\$ -	\$ -	\$ -	\$ -
	Shreveport EXP	0	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL PROGRAMMED LADOTD 5310</b>		\$6,363,890	\$970,409	\$84,383	\$7,418,682
	<b>TOTAL PROJECT COST</b>	\$ 7,418,682				
	<b>FEDERAL SHARE</b>	\$ 6,363,890				
	<b>LOCAL SHARE</b>	\$ 970,409				
	<b>STATE SHARE</b>	\$ 84,383				

# Program of Project 5311

Original application for FFY 2025 funds	20-May-26							

**SECTION 5311  
PROGRAMS OF PROJECTS  
FEDERAL GRANT LA-2026-XXX (STATE LAGOV 18.XXXX)**

			FFY 2025	FFY 2026	FFY 2027	Total Federal Share	Match	Total
		RTAP	\$ 301,333	✓		\$301,333	\$ -	\$301,333
		Admin	\$ 1,678,923			\$1,678,923	\$ -	\$1,678,923
		ICB	\$ 2,518,384			\$2,518,384	\$ 2,518,384	\$5,036,768
\$17,090,560.00	FFY 2025 full apportionment with RTAP	Planning (20% match)	\$ 480,000			\$480,000	\$ 120,000	\$600,000
		Operational (50% match)	\$ 9,611,920			\$9,611,920	\$ 9,611,920	\$19,223,840
		Capital REP (15% match)	\$ 2,200,000			\$2,200,000	\$ 388,235	\$2,588,235
		Capital EXP (15% match)	\$ 300,000			\$300,000	\$ 52,941	\$352,941
		<b>Total programmed this POP</b>	<b>\$ 17,090,560</b>	<b>✓</b>	<b>\$0</b>	<b>\$17,090,560</b>	<b>\$12,691,480</b>	<b>\$29,782,040</b>

**OPERATING ASSISTANCE**

**CATEGORY B:**

FFY 2029 (July 1, 2031 - June 30, 2032)

RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT
Relief funding awarded to Louisiana was contracted and expended before regular 5311 funds, delaying the regularly planned expenditures. This application is projecting to state FY 2027 for projects. While there is optimism that ridership and programs will grow, the after effects of COVID and the impact on rural transit is yet to be fully understood.					
Allen Parish Police Jury RU 18-02-32	Oakdale, LA Allen Parish Operating Assistance 07/31-06/32	\$ 250,000	\$ 250,000	\$ 500,000	
Assumption Parish Police Jury RU 18-04-32	Napoleonville, LA Assumption Parish Operating Assistance 07/31-06/32	\$ 275,000	\$ 275,000	\$ 550,000	
Avoyelles Parish Police Jury RU 18-05-32	Marksville, LA Avoyelles Parish Operating Assistance 07/31-06/32	\$ 300,000	\$ 300,000	\$ 600,000	
Calcasieu Parish Police Jury RU 18-10-32	Lake Charles, LA Calcasieu Parish Operating Assistance 07/31-06/32	\$ 500,000	\$ 500,000	\$ 1,000,000	
Caldwell Parish Police Jury RU18-11-32	Columbia, LA Caldwell Parish Operating Assistance 07/31-06/32	\$ 200,000	\$ 200,000	\$ 400,000	
Cameron Parish Police Jury RU 18-12-32	Cameron, LA Cameron Parish Operating Assistance 07/31-06/32	\$ 225,000	\$ 225,000	\$ 450,000	
City of DeRidder RU 18-06-32	DeRidder, LA Beauregard Parish Operating Assistance 07/31-06/32	\$ 225,000	\$ 225,000	\$ 450,000	
City of Franklin RU 18-51-32	Franklin, LA St. Mary Parish Operating Assistance 07/31-06/32	\$ 175,000	\$ 175,000	\$ 350,000	
City of Ville Platte RU 18-20-32	Ville Platte, LA Evangeline Parish Operating Assistance 07/31-06/32	\$ 275,000	\$ 275,000	\$ 550,000	
City of West Monroe RU 18-37-32	West Monroe, LA Ouachita Parish Operating Assistance 07/31-06/32	\$ 300,000	\$ 300,000	\$ 600,000	
Claiborne Parish Police Jury RU 18-14-32	Homer, LA Claiborne Parish Operating Assistance 07/31-06/32	\$ 175,000	\$ 175,000	\$ 350,000	
DeSoto Parish Police Jury RU 18-16-32	Mansfield, LA DeSoto Parish Operating Assistance 07/31-06/32	\$ 175,000	\$ 175,000	\$ 350,000	
East Feliciana Parish Police Jury RU 18-19-32	Clinton, LA East Feliciana Parish Operating Assistance 07/31-06/32	\$ 175,000	\$ 175,000	\$ 350,000	
Iberia Parish Government RU 18-23-32	New Iberia, LA Iberia Parish Operating Assistance 07/31-06/32	\$ 225,000	\$ 225,000	\$ 450,000	
Iberville Sheriff's Office RU 18-24-32	Plaquemine, LA Iberville Parish Operating Assistance 07/31-06/32	\$ 550,000	\$ 550,000	\$ 1,100,000	
Jefferson Davis Parish Police Jury RU 18-27-32	Jennings, LA Jefferson Davis Parish Operating Assistance 07/31-06/32	\$ 225,000	\$ 225,000	\$ 450,000	
Lincoln Parish Police Jury RU 18-31-32	Ruston, LA Lincoln Parish Operating Assistance 07/31-06/32	\$ 250,000	\$ 250,000	\$ 500,000	
Livingston Parish Council RU 18-32-32	Denham Springs, LA Livingston Parish Operating Assistance 07/31-06/32	\$ 250,000	\$ 250,000	\$ 500,000	
Madison Parish Police Jury RU 18-33-32	Tallulah, LA Madison Parish Operating Assistance 07/31-06/32	\$ 150,000	\$ 150,000	\$ 300,000	
Plaquemines Parish Government	Belle Chasse, LA Operating Assistance	\$ 300,000	\$ 300,000	\$ 600,000	

RU 18-38-32	Plaquemines Parish	07/31-06/32						
Pointe Coupee Parish Police Jury	New Roads, LA	Operating Assistance	\$ 300,000	\$ 300,000	\$ 600,000			
RU18-39-32	Pointe Coupee Parish	07/31-06/32						
Rapides Parish Police Jury	Alexandria, LA	Operating Assistance	\$ 100,000	\$ 100,000	\$ 200,000			
RU 18-40-32	Rapides Parish	07/31-06/32						
Rapides Area Planning Commission	Natchitoches, LA	Operating Assistance	\$ 286,920	\$ 286,920	\$ 573,840			
RU 18-35-32	Natchitoches Parish	07/31-06/32						
Red River Parish Police Jury	Coushatta, LA	Operating Assistance	\$ 150,000	\$ 150,000	\$ 300,000			
RU 18-41-32	Red River Parish	07/31-06/32						
River Parish Transit Authority	Laplace, LA	Operating Assistance	\$ 450,000	\$ 450,000	\$ 900,000			
RU 18-48-32	St. Charles & St. John Parishes	07/31-06/32						
St. Helena Parish Police Jury	Greensburg, LA	Operating Assistance	\$ 175,000	\$ 175,000	\$ 350,000			
RU 18-46-32	St. Helena Parish	07/31-06/32						
St. James Parish Government	Convent, LA	Operating Assistance	\$ 600,000	\$ 600,000	\$ 1,200,000			
RU 18-47-32	St. James Parish	07/31-06/32						
St. Landry Parish Police Jury	Opelousas, LA	Operating Assistance	\$ 175,000	\$ 175,000	\$ 350,000			
RU 18-49-32	St. Landry Parish	07/31-06/32						
St. Martin Parish Police Jury	Breaux Bridge, LA	Operating Assistance	\$ 150,000	\$ 150,000	\$ 300,000			
RU 18-50-32	St. Martin Parish	07/31-06/32						
St. Tammany Parish Government	Covington, LA	Operating Assistance	\$ 250,000	\$ 250,000	\$ 500,000			
RU 18-52-32	St. Tammany Parish	07/31-06/32						
Tangipahoa Parish Council	Amite, LA	Operating Assistance	\$ 175,000	\$ 175,000	\$ 350,000			
RU 18-53-32	Tangipahoa Parish	07/31-06/32						
Terbonne Parish Government	Houma, LA	Operating Assistance	\$ 400,000	\$ 400,000	\$ 800,000			
RU 18-55-32	Terbonne Parish	07/31-06/32						
Vermilion Parish Police Jury	Abbeville, LA	Operating Assistance	\$ 175,000	\$ 175,000	\$ 350,000			
RU 18-57-32	Vermilion Parish	07/31-06/32						
Vernon Parish Police Jury	Leesville, LA	Operating Assistance	\$ 200,000	\$ 200,000	\$ 400,000			
RU 18-58-32	Vernon Parish	07/31-06/32						
Washington Parish Government	Franklinton, LA	Operating Assistance	\$ 250,000	\$ 250,000	\$ 500,000			
RU 18-59-32	Washington Parish	07/31-06/32						
Webster Parish Police Jury	Minden, LA	Operating Assistance	\$ 350,000	\$ 350,000	\$ 700,000			
RU 18-60-32	Webster Parish	07/31-06/32						
West Feliciana Parish Council	St. Francisville, LA	Operating Assistance	\$ 225,000	\$ 225,000	\$ 450,000			
RU 18-63-32	West Feliciana Parish	07/31-06/32						
<b>Subtotal for planned FY 2029</b>			<b>\$ 9,611,920</b>	<b>\$ 9,611,920</b>	<b>\$ 19,223,840</b>			
<b>TOTAL PLANNED OPERATING :</b>			<b>\$ 9,611,920</b>	<b>\$ 9,611,920</b>	<b>\$ 19,223,840</b>			
<b>State FY 2032 CAPITAL CATEGORY A:</b>								
The proposed vehicles for state FY 2028 are estimated based on current contract prices at time of application in TrAMS. Prices are expected to increase.								
<b>Federal FY 2025</b>								
<b>Agency</b>	<b>Vehicle Type</b>	<b>REP or EXP</b>	<b>Fed Share (85%)</b>	<b>Local Share (13.12%)</b>	<b>PTF Share (1.88%)</b>	<b>TOTAL COST</b>		
<b>REPLACEMENT CUTAWAY LINE ITEM# 11.12.04</b>								
Assumption Parish Police Jury*	12-2B (Front Lift)	REP	\$ 146,200.00	\$ 22,566.40	\$ 3,233.60	\$ 172,000.00		
Calcasieu Parish Police Jury*	8-1 WC	REP	\$ 96,900.00	\$ 14,956.80	\$ 2,143.20	\$ 114,000.00		
DeSoto Parish Police Jury*	12-2B (Low Floor)	REP	\$ 174,250.00	\$ 26,896.00	\$ 3,854.00	\$ 205,000.00		
Livingston Parish Council*	12-2B (Front Lift)	REP	\$ 146,200.00	\$ 22,566.40	\$ 3,233.60	\$ 172,000.00		
Plaquemines Parish Government*	12-6B (Front Lift)	REP	\$ 158,950.00	\$ 24,534.40	\$ 3,515.60	\$ 187,000.00		
Plaquemines Parish Government*	12-6B (Front Lift)	REP	\$ 158,950.00	\$ 24,534.40	\$ 3,515.60	\$ 187,000.00		
Pointe Coupee Parish Government*	12-2B (Low Floor)	REP	\$ 174,250.00	\$ 26,896.00	\$ 3,854.00	\$ 205,000.00		
St. James Parish Government*	12-6B (Front Lift)	REP	\$ 158,950.00	\$ 24,534.40	\$ 3,515.60	\$ 187,000.00		
St. Helena Parish Police Jury*	12-2B (Low Floor)	REP	\$ 174,250.00	\$ 26,896.00	\$ 3,854.00	\$ 205,000.00		
Terbonne Parish Consolidated Government*	12-6B (Front Lift)	REP	\$ 158,950.00	\$ 24,534.40	\$ 3,515.60	\$ 187,000.00		
Terbonne Parish Consolidated Government*	12-6B (Front Lift)	REP	\$ 158,950.00	\$ 24,534.40	\$ 3,515.60	\$ 187,000.00		
Washington Parish Government*	12-2B (Low Floor)	REP	\$ 160,000.00	\$ 24,696.47	\$ 3,538.82	\$ 188,235.29		
Washington Parish Government*	12-2B (Low Floor)	REP	\$ 146,200.00	\$ 22,566.40	\$ 3,233.60	\$ 172,000.00		
Washington Parish Government*	12-2B (Front Lift)	REP	\$ 146,200.00	\$ 22,566.40	\$ 3,233.60	\$ 172,000.00		
<b>SUBTOTAL REPLACEMENT CUTAWAY TOTAL</b>			<b>\$ 2,013,000.00</b>	<b>\$ 310,712.47</b>	<b>\$ 44,522.82</b>	<b>\$ 2,368,235.29</b>		
<b>REPLACEMENT MINIVAN LINE ITEM# 11.12.15</b>								
Allen Parish Police Jury*	5-2WC	REP	\$ 93,500.00	\$ 14,432.00	\$ 2,068.00	\$ 110,000.00		
Webster Parish Police Jury*	5-2WC	REP	\$ 93,500.00	\$ 14,432.00	\$ 2,068.00	\$ 110,000.00		
<b>SUBTOTAL REPLACEMENT MINIVAN TOTAL</b>			<b>\$ 187,000.00</b>	<b>\$ 28,864.00</b>	<b>\$ 4,136.00</b>	<b>\$ 220,000.00</b>		
<b>REPLACEMENT TOTAL</b>			<b>\$ 2,200,000.00</b>	<b>\$ 339,576.47</b>	<b>\$ 48,658.82</b>	<b>\$ 2,588,235.29</b>		
<b>EXPANSION MINIVAN LINE ITEM# 11.13.15</b>								
City of DeRidder*	12-2B (Front Lift)	EXP	\$ 141,050.00	\$ 21,771.48	\$ 3,119.69	\$ 165,941.17		
St. James Parish Government*	12-6B (Front Lift)	EXP	\$ 158,950.00	\$ 24,534.40	\$ 3,515.60	\$ 187,000.00		

SUBTOTAL EXPANSION MINIVAN TOTAL				\$ 300,000.00	\$ 46,305.88	\$ 6,635.29	\$ 352,941.17
EXPANSION TOTAL				\$ 300,000.00	\$ 46,305.88	\$ 6,635.29	\$ 352,941.17
				Federal Share	Local Share		Total Project
ADMINISTRATION				\$ 1,678,923	\$ -	\$ -	\$ 1,678,923
Admin FFY 2025 Award							
TOTAL ADMINISTRATION				\$ 1,678,923	\$ -	\$ -	\$ 1,678,923
				Federal Share	Local Share		Total Project
Planning - Mobility Manager for Transit Coordination in each MPO Region				\$ 480,000	\$ 120,000	\$ -	\$ 600,000
FFY 2025 Planning - Mobility Manager for Transit Coordination							
TOTAL PLANNING				\$ 480,000	\$ 120,000	\$ -	\$ 600,000
				Federal Share	Local Share		Total Project
INTERCITY BUS TRANSPORTATION				\$ 2,518,384	\$ 2,518,384	\$ -	\$ 5,036,768
ICB - Provider	Operating Services	SFY 2029-2030					
TOTAL INTERCITY BUS TRANSPORTATION				\$ 2,518,384	\$ 2,518,384	\$ -	\$ 5,036,768
				Federal Share	Local Share		Total Project
RTAP				\$ 301,333	\$ -	\$ -	\$ 301,333
RTAP FFY 2025		Training					
TOTAL RTAP				\$ 301,333	\$ -	\$ -	\$ 301,333
TOTAL AWARD REQUEST				\$ 17,090,560	\$ 12,636,186	\$ 19,279,134	\$ 29,782,040

**PROJECT BUDGET**

SUBMITTED TO FTA:

GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA

FED Application # LA-2026-XXX

			Federal Share	Local Share	PTF	Total Cost	
<b>SCOPE</b>	<b>61000</b>	<b>STATE ADMINISTRATION</b>	\$ 1,678,923	\$ -	\$ -	\$ 1,678,923	
	<u>ACTIVITY</u>						
	118000	State Administration FFY 2025	\$ 1,678,923	\$ -	\$ -	\$ 1,678,923	
<b>SCOPE</b>	<b>61000</b>	<b>Planning</b>	\$ 480,000	\$ 120,000	\$ -	\$ 600,000	
		Management/Transit Coordination	\$ 480,000	\$ 120,000	\$ -	\$ 600,000	
		FFY 2025					
<b>SCOPE</b>	<b>60000</b>	<b>PROGRAM COSTS</b>					
		<u>CAPITAL ASSISTANCE</u>					
		Rolling Stock (Accessible)	Quantity	\$ 2,500,000	\$ 385,882	\$ 55,294	\$ 2,941,176
	<u>ACTIVITY</u>						
	111315	Buy Replacement Bus <30 ft	13	\$ 2,013,000	\$ 310,712	\$ 44,523	\$ 2,368,235
		Buy Replacement Bus minivan	2	\$ 187,000	\$ 28,864	\$ 4,136	\$ 220,000
		Buy Expansion Bus <30 ft	0	\$ -	\$ -	\$ -	\$ -
		Buy Expansion Bus minivan	2	\$ 300,000	\$ 46,306	\$ 6,635	\$ 352,941
		<b>INTERCITY BUS TRANSPORTATION</b>		\$ 2,518,384	\$ 2,518,384	\$ -	\$ 5,036,768
	<u>ACTIVITY</u>						
	300900	ICB SFY 2027		\$ 2,518,384	\$ 2,518,384	\$ -	\$ 5,036,768
		<b>OPERATING ASSISTANCE</b>		\$ 9,611,920	\$ 9,611,920	\$ -	\$ 19,223,840
	<u>ACTIVITY</u>						
	300901	Operating Assistance (50% Federal)	SFY 2029	\$ 9,611,920	\$ 8,814,293	\$ -	\$ 19,223,840
		Other Fed Share Used to Match (IIIB)			\$ 797,627		
		<b>RTAP (TOTAL)</b>		\$ 301,333			\$ 301,333
	<u>ACTIVITY</u>						
	435001	Training SFY 2027		\$ 301,333	\$ -	\$ -	\$ 301,333
<b>TOTAL PROGRAMMED</b>				\$ 17,090,560	\$ 12,636,186	\$ 55,294	\$ 29,782,040
		<b>ESTIMATED NET PROJECT COST:</b>		\$ 29,782,040			
		<b>FEDERAL SHARE</b>		\$ 17,090,560			
		<b>LOCAL SHARE</b>		\$ 12,636,186			
		<b>STATE SHARE (PTF)</b>		\$ 55,294			

- Have there been any new Title VI complaints, lawsuits, or pending issues? none
- Have there been any new EEO complaints, lawsuits, or pending issues? none
- Have there been any new DBE complaints, lawsuits, or pending issues? none
- Are there any notable accomplishments regarding this grant award? none

**PROJECT BUDGET**

SUBMITTED TO FTA:  
 GRANTE LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA  
 FED Application # LA-2026-XXX

			Federal Share	Local Share	PTF	Total Cost
<b>SCOPE</b>	<b>61000</b>	<b>STATE ADMINISTRATION</b>	\$ 1,678,923	\$ -	\$ -	\$ 1,678,923
	<u>ACTIVITY</u>					
	118000	State Administration FFY 2029	\$ 1,678,923	\$ -	\$ -	\$ 1,678,923
<b>SCOPE</b>	<b>61000</b>	<b>Planning</b>	\$ 480,000	\$ 120,000	\$ -	\$ 600,000
		Management/Transit Coordination	FFY 2025 \$ 480,000	\$ 120,000	\$ -	\$ 600,000
<b>SCOPE</b>	<b>60000</b>	<b>PROGRAM COSTS</b>				
		<u>CAPITAL ASSISTANCE</u>				
		Rolling Stock (Accessible)	Quantity \$ 2,500,000	\$ 385,882	\$ 55,294	\$ 2,941,176
	<u>ACTIVITY</u>					
	111315	Buy Replacement Bus <30 ft	13 \$ 2,013,000	\$ 310,712	\$ 44,523	\$ 2,368,235
		Buy Replacement Bus minivan	2 \$ 187,000	\$ 28,864	\$ 4,136	\$ 220,000
		Buy Expansion Bus <30 ft	0 \$ -	\$ -	\$ -	\$ -
		Buy Expansion Bus minivan	2 \$ 300,000	\$ 46,306	\$ 6,635	\$ 352,941
		<b>INTERCITY BUS TRANSPORTATION</b>	\$ 2,518,384	\$ 2,518,384		\$ 5,036,768
	<u>ACTIVITY</u>					
	300900	ICB SFY 2028-2029	\$ 2,518,384	\$ 2,518,384	\$ -	\$ 5,036,768
		<u>OPERATING ASSISTANCE</u>	\$ 9,611,920	\$ 9,611,920	\$ -	\$ 19,223,840
	<u>ACTIVITY</u>					
	300901	Operating Assistance (50% Federal) other fed share used to match (IIB)	SFY 2027 \$ 9,611,920	\$ 8,814,293 \$ 797,627	\$ -	\$ 19,223,840
		<b>RTAP (TOTAL)</b>	\$ 301,333			\$ 301,333
	<u>ACTIVITY</u>					
	435001	Training SFY 2029	\$ 301,333	\$ -		\$ 301,333
<b>TOTAL PROGRAMMED LA-18-RURAL</b>			\$ 17,090,560	\$ 12,636,186	\$ 55,294	\$ 29,782,040
		<b>ESTIMATED NET PROJECT COST:</b>	\$ 29,782,040			
		<b>FEDERAL SHARE</b>	\$ 17,090,560			
		<b>LOCAL SHARE</b>	\$ 12,636,186			
		<b>STATE SHARE (PTF)</b>	\$ 55,294			

- Have there been any new Title VI complaints, lawsuits, or pending issues? none
- Have there been any new EEO complaints, lawsuits, or pending issues? none
- Have there been any new DBE complaints, lawsuits, or pending issues? none
- Are there any notable accomplishments regarding this grant award? none

# **Shreveport Urban Area**

**Northwest Louisiana Council of Government (NLCOG)**

**LADOTD Transit STIP 2023-2026**



**Northwest Louisiana Council of Governments**  
*The MPO for the Shreveport/Bossier City Metropolitan Area*

**Request Date:** May 15<sup>th</sup>, 2026

**LADOTD Secretary:** Mr. Glenn Ledet, Jr.  
 Louisiana Department of Transportation and Development  
 PO Box 94245  
 Baton Rouge, Louisiana 70804-9245

**LADOTD Request Contact:** Ms. Tina Athalone ([Tina.Athalone@LA.GOV](mailto:Tina.Athalone@LA.GOV))

**TIP REQUEST DETAILS**

**Modal Type (Highway of Transit):** Transit  
**Request Type (Amendment or Admin. Modification):** Amendment  
**Local Sponsor:** SPORTRAN (large urban transit provider)  
**REQUEST:** Availability of FTA Rural Section 5339 Bus and Bus Facilities  
 Program grant assistance to SPORTRAN for the funding of the new ADA HUB  
 and Admin Complex.

TRANSIT PROGRAMMING: AMENDMENT(S) FOR ADOPTION							
Last Updated: 04.24.2026		Entity: SPORTRAN		TIP Year: 2026		TIP Document Action: Add this assistance to the FFY 2026 FTA Rural Section 5339 Program	
MPO Project ID	Project Description	Federal Section ID	Federal/Local Share	Apportionment FFY	Total Project Cost	Federal Share (Grant Assist.)	Local Share
5339-26-01	Final funding for the new ADA HUB and Admin. Complex	5339	85%/15%	2024	\$906,530	\$770,550	\$135,979
<b>Total Cost</b>					<b>\$906,530</b>	<b>\$770,550</b>	<b>\$135,979</b>

TRANSIT PROGRAMMING: AMENDMENT(S) FOR ADOPTION							
Last Updated: 04.24.2026		Entity: SPORTRAN		TIP Year: 2026		TIP Document Action: Add this assistance to the FFY 2026 FTA Rural Section 5339 Program	
MPO Project ID	Project Description	Federal Section ID	Federal/Local Share	Apportionment FFY	Total Project Cost	Federal Share (Grant Assist.)	Local Share
5339-26-02	Final funding for the new ADA HUB and Admin. Complex	5339	85%/15%	2025	\$1,421,409	\$1,208,198	\$213,211
<b>Total Cost</b>					<b>\$1,421,409</b>	<b>\$1,208,198</b>	<b>\$213,211</b>



**Northwest Louisiana Council of Governments**  
*The MPO for the Shreveport/Bossier City Metropolitan Area*

**PUBLIC INVOLVEMENT PROCESS DETAILS (NLCOG TIP AMENDMENTS)**

NLCOG Effective Public Involvement Plan Link: <https://www.nlcog.org/library.html>  
Public Solicitation of Comment Period (14 days): (April 27<sup>th</sup> 2026) – (May 11<sup>th</sup> 2026)

**Comments Received**

No public comments received.

**Comments Addressed**

**NLCOG TIP AMENDMENT ADOPTED (NLCOG TPC):**

To enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of Amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: <http://www.nlcog.org/tip.html>

If you have any further questions regarding this TIP modification, feel free to contact me at your convenience.

Sincerely,

A handwritten signature in black ink that reads "J. Kent Rogers". The signature is written in a cursive style with a long horizontal stroke at the end.

Kent Rogers: Secretary - MPO Transportation Policy Committee