



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

September 29, 2025

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development (LADOTD)
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #22- Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated September 24, 2025 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the transit element of the FY 2023-2026 STIP, as reflected in the attached and updated STIP Amendment #22- Transit Element.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978-0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

Donald Koski
Deputy Regional Administrator

cc: Tina Athalone, LADOTD
Laura Phillips, FHWA

September 24, 2025

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 22
Transit Element for Federal FY2023 – FY2026

Dear Mr. Bartels:

We request that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter “A” on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in “Explanation Notes” on the Summary Recap pages.

Please make the following changes and updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP recap summary page(s) for FY 2023 – FY 2026 and replace them with the attached updated Amendment #22 Summary Recap pages
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans Urbanized Area (UZA) is outlined in the attached letters from RPC, dated September 9, 2025 12, 2025 and Administrative Modification dated September 16, 2025. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages.

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, don't hesitate to get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely,



Michelle Horne
Public Transportation Director

Attachments

c: Louisiana MPOs
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2025
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2025 Federal Programs	Infrastructure Investment and Jobs	MPO / STATE Request	Apportion (FFY)	Obligation Year	Notes
	Amount	Amount			

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 8,196,186	\$ 8,721,618		
Lafayette (LTS)	\$ 3,077,256	\$ 3,681,317		
Shreveport (SPORTRAN)	\$ 6,222,151	\$ 6,222,151		
New Orleans	\$ 22,066,276	\$ 22,331,317		
Jefferson				
Orleans (RTA)				
St. Bernard (SBURT)			FY2020	\$216,515 Bus Stop
St. John/ St. Charles			FY2022	\$343,485 Operating Assist.

Total **\$ 39,561,869** **\$ 40,956,403**

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,430,372	\$ 2,614,500		
Hammond	\$ 1,246,532	\$ 1,136,000		
Houma (GET)	\$ 2,806,926	\$ 2,381,422		
Lake Charles (LCT)	\$ 2,932,312	\$ 2,445,544		
Monroe (MTS)	\$ 2,291,099	\$ 6,461,590	2020 & 2021	2025
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,845,850	\$ 3,361,000		

Total **\$ 14,553,091** **\$ 18,400,056**

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,497,307	\$ 1,477,231		
Sec 5304 - Statewide and Non-Metropolitan Transportation Planning	\$ 39,413	\$ 385,761		
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,590,866	\$ 1,575,422		
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,276,453	\$ 2,046,775		
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 16,789,227	\$ 16,828,040		
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 301,333	\$ 297,721		

Total **\$ 22,494,599** **\$ 22,610,950**

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 819,718	\$ 800,242		
Lafayette	\$ 281,418	\$ 335,474		
New Orleans	\$ 1,395,435	\$ 1,366,319		
Shreveport	\$ 423,839	\$ 411,156		

Total **\$ 2,920,410** **\$ 2,913,191**

Louisiana Transit STIP - Federal FY 2025

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

FHWA Flex Funds

Baton Rouge (CATS) - STP>200K FY 2024 BRT/North Transfer Center	\$ 4,000,400
Baton Rouge (City/Parish) - NHP FY 2025 BRT/Roadway Improvements	\$ 2,025,000
NO (Jefferson) - CRP Funds to Transit ref: LA 2002-025-01 ADA Bus Stop Imp	\$ 1,280,000
NO (RTA) Fixed Route Bus Procurement	\$ 2,112,000
Total	\$ 9,417,400

Funds - Other

Lafayette - Low No Emissions	\$ 1,014,999	FY		
Shreveport (SPORTRAN) FFY2024 Low-No Emissions Discretionary	\$ 11,169,846			
New Orleans (Jefferson) FFY 2023 Low-No Emissions Discretionary	\$ 5,459,550			
New Orleans (Orleans) FFY 2023 Zero-Emission Vehicle & Charging Infrastructure	\$ 71,439,261			
New Orleans (Orleans RTA) FY 2023 Community Project Funding	\$ 4,000,000	FY23		
New Orleans (Orleans RTA) FY 2023 RAISE	\$ 24,826,905	FY23 Raise		
New Orleans (Orleans RTA) FY 2022 FHWA Ferry Program Funds	\$ 799,997		3	A
New Orleans (Orleans RTA) FY 2023 FHWA Ferry Program Funds	\$ 798,192		3	A
New Orleans (Orleans RTA) FY 2024 FHWA Ferry Program Funds	\$ 786,021		3	A
New Orleans (Orleans RTA) FY 2025 FHWA Ferry Program Funds	\$ 1,398,485		3	A
New Orleans (Orleans RTA) FFY2023 Low-No Emissions Discretionary	\$ 71,439,261		3	A
Total	\$ -			
	\$ 193,132,517			

Sec 5309 - Capital Investment Grants

\$ -	\$ -
Total	\$ -

Sec 5337 - State of Good Repair

New Orleans (High Intensity Fixed Guideway)	\$ 6,850,656	\$ 6,850,656
New Orleans (High Intensity Motorbus)	\$ 719,278	\$ 719,278
Total	\$ 7,569,934	\$ 7,569,934

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$ 684,428	\$ 1,315,815	
Lafayette	\$ 258,586	\$ 520,251	
New Orleans (NORTA)	\$ 1,754,475	\$ 2,309,700	
Shreveport	\$ 552,593	\$ 552,593	
Louisiana Urbans Areas 50,000 to 199,999	\$ 1,208,198	\$ -	
Louisiana (DOTD) Application State / Territory Allocation	\$ 4,000,000	\$ -	
Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities	\$ -	\$ 4,000,000	FY2023
New Orleans (Jefferson) ADA Bus Stop Improvements Transit Access	\$ -	\$ 1,562,144	
Monroe (MTS)	\$ -	\$ 1,086,951	FY2023
Shreveport (SPORTRAN) Passenger and Dispatch & Technology Project	\$ -	\$ 1,077,856	
New Orleans (Jefferson) ADA Compliant Bus Stop Improvements	\$ -	\$ 510,529	
Total	\$ 8,458,280	\$ 12,935,839	

Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed Information)
2. Request amounts will be adjusted later to reflect the FY 2025 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2023-2026



FTA ADMINISTRATIVE MODIFICATION FORM					
Current Project in STIP					
Project #	Funding Source	Federal Share	Local Share at 20%	Total Cost	STIP Year
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Preventative Maintenance	5307	51,040	12,760	63800	2021
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Operating Assistance	5307	94,000	94,000	188,000	2021
Modification/Change					
Project #	Funding Source	Federal Share	Local Share at 20%	Total Cost	STIP Year
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Preventative Maintenance	5307	\$51,028	\$12,757	\$63,785	2021
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Operating Assistance	5307	\$93,972	\$93,972	\$187,944	2021

MODIFICATION/CHANGE DESCRIPTION: The purpose of this modification is to correct the two-line items in the Transit TIP to ensure compliance with regulatory requirements. Specifically, the adjustment applies to St. Bernard Parish Urban Rapid Transit (SBURT) FY2021 Section 5307 Operating Assistance and Preventive Maintenance projects, revising the Section 5307 federal amount from 265,040 to 265,000 as the total federal amount. Of that total, 120,000 for Vehicle Replacement, as listed in the Transit TIP, remains unchanged.

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

September 9, 2025

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: Amendments to the FY 2025 New Orleans UZA Transit TIP

Dear Ms. Athalone,

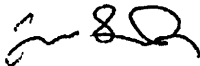
Please accept the following amendments to the Transit Element of the Regional Planning Commission's FY 2025 Transportation Improvement Program (TIP) for the New Orleans Urbanized Area (UZA) for inclusion in the State Transportation Improvement Plan (STIP).

Regional Transit Authority (RTA):

1. Authorization of FHWA Ferry Boat Program funds (FY 2022-2025) to be flexed to transit for Ferry Upgrades.
2. Allocation of FY 2023 Section 5339 (c) Low or No Emissions Vehicle Program award for Electric/Hybrid Buses and associated infrastructure in Orleans Parish.

The Policy Board and Commission approved these amendments on September 9, 2025. If you have any questions or need additional information, please do not hesitate to contact us.

Sincerely,



Jason Sappington
Deputy Director

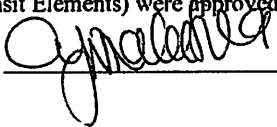
cc: Michelle Bloomer, FTA
Lona Hankins, RTA

**Amendment Considered at Meeting of September 09, 2025
FY 2025 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained**

Project	Agency	Parish	Estimated Cost	5339 (c)	5307	Local Match	Comments
RTA Ferry Upgrades	RTA	Orleans	4,728,369		3,782,695	945,674	FHWA Ferry Boat Program: Flex FY 22, 23, 24, 25
Low or No Emissions Vehicles & Infrastructure	RTA	Orleans	81,682,693	71,439,261		10,243,432	FY 23 Low or No Emissions Vehicle Program Award

The above TIP Amendments (New Orleans Urban Area Transit Elements) were approved at the September 9, 2025 meeting.

Cynthia Lee Sheng, Chairwoman, Jefferson Parish President



2025 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5317 (Rail)	Section 5317 (HOV)	Section 5319	Section 5310	Other	Total Federal	Local Match	Funding Fiscal Year	Comments
Demand Response Vehicles												
Total Region FY-25	Region	1,764,293.8					1,395,435.0		1,395,435.0	348,858.8	FY-25	RS
Total Region		1,764,293.8	-	0.0	0.0		1,395,435.0		1,395,435.0	348,858.8		
Transit Security 1%												
Transit Security 1%	Jefferson	75,435	60,348						60,348	15,087	FY-25	EO
Transit Safety 75%	Jefferson	56,576	45,261						45,261	11,315	FY-25	EO
Project Administration	Jefferson	350,000	280,000						280,000	70,000	FY-25	RS
Preventative Maintenance	Jefferson	300,000	160,000						160,000	40,000	FY-25	RS
Purchase Shelters	Jefferson	380,000	304,000						304,000	76,000	FY-25	FA
Preventative Maintenance	Jefferson	1,618,953	1,285,167						1,285,167	333,786	FY-25	RS
Operating Assistance - Free Route	Jefferson	5,000,000	2,530,000						2,530,000	2,470,000	FY-25	FA
ADA Compliance Stop Improvements	Jefferson	2,200,042	1,980,000						1,980,000	220,042	FY-25	FA
Preventative Maintenance (HOV)	Jefferson	280,896			224,717	510,529.0			735,246	56,179	FY-25	RS
Total Jefferson FY-25		10,272,482.4	6,034,771	0.0	224,717.0	510,529.0	0.0		6,770,017.0	3,452,465.4		
Total Jefferson		10,272,482.4	6,034,771	0.0	224,717.0	510,529.0	0.0		6,770,017.0	3,452,465.4		
Preventative Maintenance (Bus)												
Transit Security 1%	Orleans (FRA)	17,173,378	13,738,702						13,738,702	3,434,676	FY-25	RS
Transit Safety 75%	Orleans (FRA)	181,644	145,315						145,315	36,329	FY-25	EO
Vehicle Replacement 40% Bus (partial)	Orleans (FRA)	136,733	108,986						108,986	27,747	FY-25	EO
Administrative Support	Orleans (FRA)	473,119	378,503						378,503	94,616	FY-25	RS
Preventative Maintenance (Ferry)	Orleans (FRA)	200,000	160,000						160,000	40,000	FY-25	FA
Preventative Maintenance (Rail)	Orleans (FRA)	787,500	630,000						630,000	157,500	FY-25	RS
Preventative Maintenance (HOV)	Orleans (FRA)	8,676,318	6,901,054						6,901,054	1,775,264	FY-25	RS
Vehicle Replacement 40% Buses (2 Bpartia)	Orleans (FRA)	280,896	224,717						224,717	56,179	FY-25	RS
Low or No Emissions Vehicles & Infrastructure	Orleans (FRA)	1,554,933	1,243,946						1,243,946	310,987	FY-25	Low or No Emissions Vehicle Program
Ferry Upgrades	Orleans (FRA)	61,685,693	71,439,261						71,439,261	10,753,572	FY-23	PNMA Ferry Boat Program; FY-23
Fixed Route Bus Procurement	Orleans (FRA)	4,772,369	3,782,695						3,782,695	945,674	FY-22-25	PNMA Ferry Boat Program; FY-25
Union Passenger Terminal (UPRT) Renovations	Orleans (FRA)	2,640,000	2,112,000						2,112,000	528,000	FY-25	Fer FRAVA CDP funds to Transit
Downtown Transit Center and Connecting Corridors	Orleans (FRA)	5,000,000	4,000,000						4,000,000	1,000,000	FY-23	Community Project Funding (CPF)
Total Orleans FY-25		134,098,722	18,944,201	6,901,054	224,717.0	77,683,207	-		24,826,905	24,806,638		BAOE
Total Orleans		134,098,722	18,944,201	6,901,054	224,717.0	77,683,207	-		24,826,905	24,806,638		
Operating Assistance												
Purchase Shelters	St. Bernard (SBUAT)	123,574	61,787						61,787	61,787	FY-25	FA
Preventative Maintenance	St. Bernard (SBUAT)	112,766	90,213						90,213	22,553	FY-25	RS
Operating Assistance	St. Bernard (SBUAT)	60,000	48,000						48,000	12,000	FY-25	RS
Preventative Maintenance	St. Bernard (SBUAT)	188,000	94,000						94,000	94,000	FY-21	Relocation
Vehicle Replacement	St. Bernard (SBUAT)	63,800	51,040						51,040	12,760	FY-21	Relocation
Operating Assistance	St. Bernard (SBUAT)	150,000	120,000						120,000	30,000	FY-20	Relocation
Bus Stops	St. Bernard (SBUAT)	433,030	216,515						216,515	216,515	FY-20	193,234
Total St. Bernard FY-25		429,357	343,485						343,485	85,871	FY-20	210,679
Total St. Bernard		1,560,527	1,025,040	0	0	0	0		1,025,040	535,487	FY-22	218,878
Operating Assistance												
Replacement Vehicles	St. John/St. Charles (BPTA)	151,174	75,587						75,587	75,587	FY-25	RS
Total St. John/St. Charles FY-25		456,366	235,413	0	0	0	0		235,413	121,366		
Total St. John/St. Charles		456,366	335,000	0	0	0	0		335,000	121,366		

Ferry Preventative Maintenance	Plaquemines/PPHTD	418,750	335,000						335,000	83,750	FY-25	RS
Belle Chase-Scarsdale Ferry Landing Barge Replacement	Plaquemines/PPHTD	5,915,028						4,732,022		1,183,006	FY-24	24 FTA Ferry Grant Program Competitive
Point a' la Hache Ferry Crossing Repair & Rehab	Plaquemines/PPHTD	18,623,506						18,623,506	0	0	FY-23	FY 23 Emergency Relief Funding Program
Total Plaquemines FY-25		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
Total Plaquemines		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
TOTAL FY-25		193,439,674.4	26,674,012	6,901,054.0	449,434.0	73,193,736.0	1,395,435.0		139,552,576.0	30,531,569.6		
TOTAL		193,439,674.4	26,674,012	6,901,054.0	449,434.0	73,193,736.0	1,395,435.0		139,552,576.0	30,531,569.6		

* Dollars are in Thousands

22,066,276

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2025 Formula Funding		
	\$ Amount	\$ Percent
Rolling Stock	\$34,759,304.26	17.97%
Infrastructure	\$0.00	0.00%
Facilities	\$2,957,188.60	1.53%
Equipment	#REF!	#REF!

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

September 16, 2025

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY25 New Orleans UZA Transit TIP

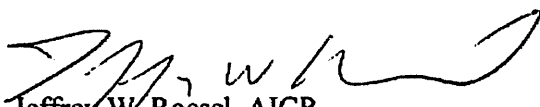
Dear Ms. Athalone

Please accept this Administrative Modification to the Transit Element of the Regional Planning Commission's FY25 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan (STIP).

The purpose of this modification is to correct the two-line items in the Transit TIP to ensure compliance with regulatory requirements. Specifically, the adjustment applies to St. Bernard Parish Urban Rapid Transit (SBURT) FY21 Section 5307 Operating Assistance and Preventative Maintenance projects, revising Section 5307 federal amount from 265,040 to 265,000 as the total federal amount. Of that total, 120,000 for Vehicle Replacement, as listed in the Transit TIP, remains unchanged.

Attached is the revised documentation reflecting the corrected FY21 Section 5307 project totals for SBURT. If you have any questions or need additional information, please do not hesitate to reach out.

Sincerely,


Jeffrey W. Roesel, AICP
Executive Director

cc: Michelle Bloomer, FTA

Administrative Modification: September 16, 2025
FY 2025 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5307	Local Match	Comments
Preventative Maintenance	SBURT	63,785	51,028	12,757	FY 2021
Operating Assistance	SBURT	187,944	93,972	93,972	FY 2021

2025 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Funding Fiscal Year	Comments
Demand Response Vehicles	Region	1,744,293.8					1395435		1,395,435.0	348,858.8	FY-25	RS
Total Region FY-25		1,744,293.8	-	0.0	0.0		1,395,435.0		1,395,435.0	348,858.8		
Total Region		1,744,293.8	-	0.0	0.0		1,395,435.0		1,395,435.0	348,858.8		
Transit Security 1%	Jefferson	75,435	60,348						60,348	15,087	FY-25	EQ
Transit Safety .75	Jefferson	56,576	45,261						45,261	11,315	FY-25	EQ
Project Administration	Jefferson	350,000	280,000						280,000	70,000	FY-25	
Preventative Maintenance	Jefferson	200,000	160,000						160,000	40,000	FY-25	RS
Purchase Shelters	Jefferson	380,000	304,000						304,000	76,000	FY-25	FA
Preventative Maintenance	Jefferson	1,618,953	1,295,162						1,295,162	323,791	FY-25	RS
Operating Assistance - Fixed Route	Jefferson	5,060,000	2,530,000						2,530,000	2,530,000	FY-25	
ADA Compliant Bus Stop Improvements	Jefferson	2,200,622	1,360,000			510,529.0			1,870,529	330,093	FY-25	FA
Preventative Maintenance (HOV)	Jefferson	280,896			224,717				224,717	56,179	FY-25	RS
Total Jefferson FY-25		10,222,482.4	6,034,771	0.0	224,717.0	510,529.0	0.0		6,770,017.0	3,452,465.4		
Total Jefferson		10,222,482.4	6,034,771	0.0	224,717.0	510,529.0	0.0		6,770,017.0	3,452,465.4		
Preventative Maintenance (Bus)	Orleans (RTA)	17,173,378	13,738,702						13,738,702	3,434,676	FY-25	RS
Transit Security 1%	Orleans (RTA)	181,644	145,315						145,315	36,329	FY-25	EQ
Transit Safety .75%	Orleans (RTA)	136,233	108,986						108,986	27,247	FY-25	EQ
Vehicle Replacement 40ft Bus (partial)	Orleans (RTA)	473,129	378,503						378,503	94,626	FY-25	RS
Administrative Support	Orleans (RTA)	200,000	160,000						160,000	40,000	FY-25	FA
Preventative Maintenance (Ferry)	Orleans (RTA)	787,500	630,000						630,000	157,500	FY-25	RS
Preventative Maintenance (Rail)	Orleans (RTA)	8,626,318		6,901,054					6,901,054	1,725,264	FY-25	RS
Preventative Maintenance (HOV)	Orleans (RTA)	280,896			224,717				224,717	56,179	FY-25	RS
Vehicle Replacement 40ft Buses (2 & partial)	Orleans (RTA)	1,554,933				1,243,946			1,243,946	310,987	FY-25	RS
Low or No Emissions Vehicles & Infrastructure	Orleans (RTA)	81,682,693				71,439,261			71,439,261	10,243,432	FY-23	Low or No Emissions Vehicle Program Award 5339(c)
Ferry Upgrades	Orleans (RTA)	4,728,369	3,782,695						3,782,695	945,674	FY-22-25	FHWA Ferry Boat Program: Flex FY 22,23,24,25
Fixed Route Bus Procurement	Orleans (RTA)	2,640,000				0		2,112,000	2,112,000	528,000	FY-25	Flex FHWA CRP Funds to Transit
Union Passenger Terminal (UPT) Renovations	Orleans (RTA)	5,000,000				0		4,000,000	4,000,000	1,000,000	FY-23	Community Project Funding (CPF)
Downtown Transit Center and Connecting Corridors	Orleans (RTA)	31,033,631				0		24,826,905	24,826,905	6,206,726	FY-23	RAISE
Total Orleans FY-25		154,498,722	18,944,201	6,901,054	224,717	72,683,207	-	30,938,905	129,692,084	24,806,638		
Total Orleans		154,498,722	18,944,201	6,901,054	224,717	72,683,207	-	30,938,905	129,692,084	24,806,638		
Operating Assistance	St. Bernard (SBURT)	123,574	61,787						61,787	61,787	FY-25	FA
Purchase Shelters	St. Bernard (SBURT)	112,766	90,213						90,213	22,553	FY-25	RS
Preventative Maintenance	St. Bernard (SBURT)	60,000	48,000						48,000	12,000	FY-25	RS
Operating Assistance	St. Bernard (SBURT)	187,944	93,972						93,972	93,972	FY-21	Reallocation
Preventative Maintenance	St. Bernard (SBURT)	63,785	51,028						51,028	12,757	FY-21	Reallocation
Vehicle Replacement	St. Bernard (SBURT)	150,000	120,000						120,000	30,000	FY-21	Reallocation
Operating Assistance	St. Bernard (SBURT)	433,030	216,515						216,515	216,515	FY-20	193,234
Bus Stops	St. Bernard (SBURT)	429,357	343,485						343,485	85,871	FY-22	239,776
Total St. Bernard FY-25		1,560,456	1,025,000	0	0	0	0		1,025,000	535,456	FY-22	210,479
Total St. Bernard		1,560,456	1,025,000	0	0	0	0		1,025,000	535,456		218,878
Operating Assistance	St. John/St. Charles (RPTA)	151,174	75,587						75,587	75,587	FY-25	
Replacement Vehicles	St. John/St. Charles (RPTA)	305,192	259,413						259,413	45,779	FY-25	RS
Total St. John/St. Charles FY-25		456,366	335,000	0	0	0	0		335,000	121,366		
Total St. John/St. Charles		456,366	335,000	0	0	0	0		335,000	121,366		

Ferry Preventative Maintenance	Plaquemines/PPHTD	418,750	335,000						335,000	83,750	FY-25	RS
Belle Chase-Scarsdale Ferry Landing Barge Replacement	Plaquemines/PPHTD	5,915,028						4,732,022		1,183,006	FY-24	24 FTA Ferry Grant Program Competitive
Point a' la Hache Ferry Crossing Repair & Rehab	Plaquemines/PPHTD	18,623,506						18,623,506	0	0	FY-23	FY 23 Emergency Relief Funding Program
Total Plaquemines FY-25		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
Total Plaquemines		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
TOTAL FY-25		193,439,603.4	26,673,972	6,901,054.0	449,434.0	73,193,736.0	1,395,435.0		139,552,536.0	30,531,538.6		
TOTAL		193,439,603.4	26,673,972	6,901,054.0	449,434.0	73,193,736.0	1,395,435.0		139,552,536.0	30,531,538.6		

* Dollars are in Thousands

22,066,276

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2025 Formula Funding		
	\$ Amount	\$ Percent
Rolling Stock	\$34,759,304.26	17.97%
Infrastructure	\$0.00	0.00%
Facilities	\$2,957,173.60	1.53%
Equipment	#REF!	#REF!