

Federal Transit Administration Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

September 29, 2025

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development (LADOTD)
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #22- Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated September 24, 2025 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the transit element of the FY 2023-2026 STIP, as reflected in the attached and updated STIP Amendment #22- Transit Element.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978-0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

Donald Koski Deputy Regional Administrator

cc: Tina Athalone, LADOTD Laura Phillips, FHWA



Office of the Secretary

PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-1200 | fx: 225-379-1851



September 24, 2025

Mr. David Bartels Director of Planning and Program Development Federal Transit Administration, Region VI 819 Taylor Street - Rm 14A02 Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 22
Transit Element for Federal FY2023 – FY2026

Dear Mr. Bartels:

We request that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in "Explanation Notes" on the Summary Recap pages.

Please make the following changes and updates:

- Transit Element Summary Recap Pages: Please discard the previously submitted STIP recap summary page(s) for FY 2023 — FY 2026 and replace them with the attached updated Amendment #22 Summary Recap pages
- Regional Planning Commission (RPC): The TIP amendment for the New Orleans Urbanized Area (UZA) is outlined in the attached letters from RPC, dated September 9, 2025 12, 2025 and Administrative Modification dated September 16, 2025. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages.

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, don't hesitate to get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely.

Michelle Horne

Public Transportation Director

Attachments

c:

Louisiana MPOs

FTA Region VI Staff

LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2025

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

St. John/ St. Charles Total \$39,561,869 \$40,956,403	Capital Programs		Intrastructure Investment and		MPO / S	TATE		
### Rec 5307 - Urban Program (Capital/Operating/Planning) ###################################	Sand		Jobs		Requ	est		
UZA 200,000 to 399,999		2025 Federal Programs	Amount	_	Amount			Notes
Baton Rouge (CATS) \$ 8,196,186 \$ 8,721,618 Lafayette (LTS) \$ 3,077,256 \$ 3,681,317 Shreveport (SPORTRAN) \$ 6,222,151 \$ 6,222,151 \$ 6,222,151 Shreveport (SPORTRAN) \$ 6,222,151 \$ 6,222,151 Shreveport (SPORTRAN) \$ 6,222,151 \$ 6,222,151 Shreveport (SPORTRAN) \$ 6,222,151 Shreveport (SPORTRAN) \$ 6,222,151 Shreveport (SPORTRAN) \$ 1,200,000 Shreveport (SPORTRAN) \$ 1,400,000 Shreveport (SPORTRAN) \$ 1,400	Baton Rouge (CATS)	ec 5307 - Urban Program (Capital/Operating/Planning)						
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Total \$ 2,920,410

\$ 2,913,191

Louisiana Transit STIP - Federal FY 2025

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

FHWA Flex Funds				1.000.100				
Baton Rouge (CATS) - STP>200K FY 2024 BRT/North Transfer Co			\$	4,000,400				
Baton Rouge (City/Parish) - NHP FY 2025 BRT/Roadway Improve			\$	2,025,000				
NO (Jefferson) - CRP Funds to Transit ref: LA 2002-025-01 ADA Bus Stop	Imp		\$	1,280,000				
NO (RTA) Fixed Route Bus Procurement			\$	2,112,000				
To	otal		\$	9,417,400	-			
Funds - Other								
Lafayette - Low No Emissions			\$	1,014,999	FY			
Shreveport (SPORTRAN) FFY2024 Low-No Emissions Discretionary				11,169,846				
New Orleans (Jefferson) FFY 2023 Low-No Emissions Discretionary			\$	5,459,550				
New Orleans (Orleans) FFY 2023 Zero-Emission Vehicle & Charging Infras	stucter			71,439,261				
New Orleans (Orleans RTA) FY 2023 Community Project Funding			\$	4,000,000	FY23			
New Orleans (Orleans RTA) FY 2023 RAISE			\$	24,826,905	FY23 Raise			
New Orleans (Orleans RTA) FY 2022 FHWA Ferry Program Funds			\$	799,997			3	A
New Orleans (Orleans RTA) FY 2023 FHWA Ferry Program Funds			\$	798,192			3	A
New Orleans (Orleans RTA) FY 2024 FHWA Ferry Program Funds			\$	786,021			3	A
New Orleans (Orleans RTA) FY 2025 FHWA Ferry Program Funds			\$	1,398,485			3	A
New Orleans (Orleans RTA) FFY2023 Low-No Emissions Discretinary			\$	71,439,261			3	Α
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Sec 5309 - Capital Investment Grants						-11-		
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Sec 5337 - State of Good Repair								
New Orleans (High Intensity Fixed Guideway)	\$		\$	6,850,656				
New Orleans (High Intensity Motorbus)	\$	719,278	\$	719,278				
_	otal ©	7,569,934	\$	7,569,934				
	Otal \$	7,309,934	Ψ	7,505,554				
Pag F220 Due 9 Due Facilities Due mans								
		604 400	•	1 245 045				
Baton Rouge (CATS)	\$		\$	1,315,815				
Baton Rouge (CATS) Lafayette	\$	258,586	\$	520,251				
Baton Rouge (CATS) Lafayette New Orleans (NORTA)	\$	258,586 1,754,475	\$ \$	520,251 2,309,700				
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport	\$	258,586 1,754,475 552,593	\$ \$ \$	520,251				
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999	\$ \$ \$	258,586 1,754,475 552,593 1,208,198	\$ \$ \$ \$ \$	520,251 2,309,700				
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation	\$ \$ \$ \$	258,586 1,754,475 552,593	\$ \$ \$ \$ \$ \$	520,251 2,309,700 552,593 -		-		
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities	\$ \$ \$ \$ \$ \$	258,586 1,754,475 552,593 1,208,198	\$ \$ \$ \$ \$	520,251 2,309,700 552,593	FY2023	-		
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities	\$ \$ \$ \$ \$ \$	258,586 1,754,475 552,593 1,208,198	\$ \$ \$ \$ \$ \$	520,251 2,309,700 552,593 -	FY2023			
Sec 5339 - Bus & Bus Facilities Program Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities New Orleans (Jefferson) ADA Bus Stop Improvements Transit Accordance (MTS)	\$ \$ \$ \$ \$ \$	258,586 1,754,475 552,593 1,208,198	\$ \$ \$ \$ \$ \$	520,251 2,309,700 552,593 - - 4,000,000	FY2023 FY2023	1		
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities New Orleans (Jefferson) ADA Bus Stop Improvements Transit Acce	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,586 1,754,475 552,593 1,208,198 4,000,000	555555555	520,251 2,309,700 552,593 - 4,000,000 1,562,144		·		
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities New Orleans (Jefferson) ADA Bus Stop Improvements Transit Acco	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,586 1,754,475 552,593 1,208,198 4,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	520,251 2,309,700 552,593 - 4,000,000 1,562,144 1,086,951		l		
Saton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities New Orleans (Jefferson) ADA Bus Stop Improvements Transit According (MTS) Shreveport (SPORTRAN) Passenger and Dispatch & Technology F	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,586 1,754,475 552,593 1,208,198 4,000,000	***	520,251 2,309,700 552,593 - 4,000,000 1,562,144 1,086,951 1,077,856				
Baton Rouge (CATS) Lafayette New Orleans (NORTA) Shreveport Louisiana Urbans Areas 50,000 to 199,999 Louisiana (DOTD) Application State / Territory Allocation Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities New Orleans (Jefferson) ADA Bus Stop Improvements Transit Accompose (MTS) Shreveport (SPORTRAN) Passenger and Dispatch & Technology Foreworld (SPORTRAN)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,586 1,754,475 552,593 1,208,198 4,000,000	***	520,251 2,309,700 552,593 - 4,000,000 1,562,144 1,086,951 1,077,856				

Explanation Notes

A = Amendment

- 1. MPO Administrative Modification Request (see MPO TIP page for detailed Information)
- 2. Request amounts will be adjusted later to reflect the FY 2025 Apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
- 6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

New Orleans Urban Area

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2023-2026





FTA	ADMINISTR	ATIVE MODIF	ICATION FORM		
	Curre	ent Project in	STIP		
Project #	Funding	Federal	Local Share	Total	STIP
	Source	Share	at 20%	Cost	Year
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Preventative Maintenance	5307	51,040	12,760	63800	2021
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Operating Assistance	5307	94,000	94,000	188,000	2021
	D.C.	lification/Char			

	Mod	lification/Cha	nge		
Project #	Funding	Federal	Local Share	Total	STIP
	Source	Share	at 20%	Cost	Year
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Preventative Maintenance	5307	\$51,028	\$12,757	\$63,785	2021
PL80-28-26 RPC New Orleans St. Bernard Parish Urban Rapid Transit (SBURT) Operating Assistance	5307	\$93,972	\$93,972	\$187,944	2021

MODIFICATION/CHANGE DESCRIPTION: The purpose of this modification is to correct the two-line iterns in the Transit TIP to ensure compliance with regulatory requirements. Specifically, the adjustment applies to St. Bernard Parish Urban Rapid Transit (SBURT) FY2021 Section 5307 Operating Assistance and Preventive Maintenance projects, revising the Section 5307 federal amount from 265,040 to 265,000 as the total federal amount. Of that total, 120,000 for Vehicle Replacement, as listed in the Transit TIP, remains unchanged.

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

September 9, 2025

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: Amendments to the FY 2025 New Orleans UZA Transit TIP

Dear Ms. Athalone,

Please accept the following amendments to the Transit Element of the Regional Planning Commission's FY 2025 Transportation Improvement Program (TIP) for the New Orleans Urbanized Area (UZA) for inclusion in the State Transportation Improvement Plan (STIP).

Regional Transit Authority (RTA):

- 1. Authorization of FHWA Ferry Boat Program funds (FY 2022-2025) to be flexed to transit for Ferry Upgrades.
- 2. Allocation of FY 2023 Section 5339 (c) Low or No Emissions Vehicle Program award for Electric/Hybrid Buses and associated infrastructure in Orleans Parish.

The Policy Board and Commission approved these amendments on September 9, 2025. If you have any questions or need additional information, please do not hesitate to contact us.

Sincerely,

Jason Sappington Deputy Director

cc: Michelle Bloomer, FTA Lona Hankins, RTA

Amendment Considered at Meeting of September 09,2025 **FY 2025 Transportation Improvement Program New Orleans Region Transit Element - Financially Constrained**

Project	Agency	Parish	Estimated Cost	5339 (c)	5307	Local Match	Comments
RTA Ferry Upgrades	RTA	Orleans	4,728,369		3,782,695	945,674	FHWA Ferry Boat Program: Flex FY 22, 23, 24, 25
Low or No Emissions Vehicles & Infrastructure	RTA	Orleans	81,682,693	71,439,261		10,243,432	FY 23 Low or No Emissions Vehicle Program Award

The above TIP Amendments (New Orleans Urban Area Transit Elements) were approved at the September 9, 2025 meeting.

Cynthia Lee Sheng, Chairwoman, Jefferson Parish President

Cynthia Lee Sheng, Chairwoman, Jefferson Parish President

		2(2025 Transportation Improvement Program - Transit Element	ation Improv	ement Progra	m - Transit	Element					
Project	Parish	Total Cost	Section 5307 Se	Section 5337 (Rail) Sec	Section 5337 (HOV) S	Section 5339 Se	Section 5310	Other	Total Federal	Local Match	inding Fiscal Yea	Comments
					H							
Demand Response Vehicles	Region	1,744,293.8					1395435		1,395,435.0	348,858.8	FY-25	
Total Baelon FY-25		1.744.293.8		0.0	0.0		1,395,435.0		1,395,435.0	348,858.8		
Total Region		1,744,293.8		0.0	0.0	THE SQUARE PROPERTY.	1,395,435.0		1,395,435.0	348,858.8		
Transit Security 1%	Jefferson	75,435	60,348						45 261	11,315	FY-25	
Project Administration	Jefferson	350,000	280,000						280,000	70,000	FY-25	20.
Preventative Maintenance	Jefferson	200,000	160,000						160,000	40,000	FY-25	
Purchase Shelters	Jefferson	380,000	304,000						304,000	76,000	FY-25	
Preventative Maintenance	efferson	5,060,000	2.530,000						2,530,000	2,530,000	FY-25	
ADA Compliant Bus Stop Improvements	Jefferson	2,200,622	1,360,000			510,529.0			1,870,529	330,093	FY-25	
Preventative Maintenance (HOV)	Jefferson	280,896			224,717				224,717	56,179	FY-25	
Total Jefferson FY-25		10,222,482.4	6,034,771	0.0	224,717.0	510,529.0	0.0		6,770,017.0	3,452,465.4		
Preventative Maintenance (Bus)	Orleans (RTA)	17,173,378	13,738,702						13,738,702	3,434,676	FY-25	
Transit Security 1%	Orleans (RTA)	136.233	108.986						108,986	27,247	FY-25	
Vehicle Replacement 40ft Bus (partial)	Orleans (RTA)	473,129	378,503						378,503	94,626	FY-25	
Administrative Support	Orleans (RTA)	200,000	160,000						160,000	40,000	PY-25	
Preventative Maintenance (Perry)	Orleans (RTA)	8,626,318	200,000	6,901,054					6,901,054	1,725,264	FY-25	
Preventative Maintenance (HOV)	Orleans (RTA)	280,896			224,717		The state of the s		224,717	56,179	PY-25	
Veholie Replacement 40ft Buses (2 & partial)	Oneans (KIA)	1,334,933				owiew),			and to give	20,000		Low or No Emmissions Vehicle Program
Low or No Emmissions Vehicles & Infrastructure	Orleans (RTA)	81,682,693				71,439,261			71,439,261	10,243,432	PF-23	Award 533%(c)
	2	4 778 360	3 787 605						3 787 695	945.674	FY-22-25	FHWA Ferry Boat Program: Flex FY 22,23,24,25
Fixed Route Bus Procurement	Orleans (RTA)	2,640,000		THE RESIDENCE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE	The state of the s	0		2,112,000	2,112,000	528,000	FY-25	Flex FHWA CRP Funds to Transit
Union Passenger Terminal (UPT) Renovations	Orleans (RTA)	5,000,000				0		4,000,000	4,000,000	1,000,000	FY-23	Community Project Funding (CPF)
Downtown Transit Center and Connecting Corridors	Orleans (RTA)	31,033,631				0		24,826,905	24,826,905	6,206,726	FY-23	RAISE
Total Orleans FY-25		154,498,722	18,944,201	6,901,054	224,717	72,683,207		30,938,905	129,692,084	24,806,638		
Total Orleans		154,498,722	18,944,201	6,901,054	224,717	72,683,207	-	30,938,905	129,692,084	24,806,638		
Operating Assistance	St. Bernard (SBURT)	123,574	61,787	THE PERSON NAMED IN COLUMN TWO		(A) TO THE REAL PROPERTY.		SACTOR STATE	61,787	61,787	FY-25	CONTROL OF THE PROPERTY OF THE
Purchase Shelters	St. Bernard (SBURT)	112,766	90,213						90,213	22,553	FY-25	
Preventative Maintence	St. Bernard (SBURT)	60,000	48,000						48,000	12,000	2.5	De la
Operating Assistance	St. Bernard (SBURT)	188,000	94,000						\$1,000	12 760	PY-21	Reallocation
Vehicle Replacement	St. Bernard (SBURT)	150,000	120,000						120,000	30,000	FY-21	Reallocation
Operating Assistance		43000	313316						216 515	216 515	FY-20	193,234
Bus Stops	or Comment (Special)										FY-20	210,479
	St. Bernard (SBURT)	429,357	343,485		,		,		343,485	1/8/58	177-14	210,070
Total St. Bernard FY-25		1,560,527	1,025,040	0 0	0	0 0	0 0		1,025,040	535,487		
ioui SC bemard		· seimoire	ajour just									
Operating Assistance	St. John/St. Charles (RPTA)	151,174	75,587						75,587	75,587	FY-25	
Replacement Vehicles	St. John/St. Charles (RPTA)	305,192	259,413	9	0	0	0		335,000	121 366	67-11	
Total St. John/St. Charles		456.366	335,000	0	0 6	0	0		335,000	121,366		
Total St. John/St. Charles		400,000	oou,ccc	0					000,000	ana,ovo		

Ferry Preventative Maintenance	Plaquemines/PPHTD	418,750	335,000						335,000	83,750	FY-25	
Belle Chase-Scarsdale Ferry Landing Barge Replacement Point a' la Hache Ferry Crossing Repair & Rehab	Plaquemines/PPHTD Plaquemines/PPHTD	5,915,028 18,623,506						4,732,022 18,623,506	0	1,183,006	FY-24 FY-23	24 FTA Ferry Grant Program Competiti FY 23 Emergency Relief Funding Progra
Total Plaquemines FY-25		24,957,284	335,000	0	0	0	0	MATRICE CO.	335,000	1,266,756	G) United	
Total Plaquemines		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
The state of the s												
TOTAL FY-25		193,439,674.4	26,674,012	6,901,054.0 6,901,054.0	449,434.0 449,434.0	73,193,736.0 73,193,736.0			139,552,576.0 139,552,576.0	30,531,569.6 30,531,569.6		

^{*} Dollars are in Thousands

22,066,276

	2025 Formula Funding	
	\$ Amount	\$ Percent
Rolling Stock	\$34,759,304.26	17.97%
Infrastructure	\$0.00	0.00%
Facilities	\$2,957,188.60	1.53%
Equipment	#REF!	#REF!

^{**} State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

September 16, 2025

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY25 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this Administrative Modification to the Transit Element of the Regional Planning Commission's FY25 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan (STIP).

The purpose of this modification is to correct the two-line items in the Transit TIP to ensure compliance with regulatory requirements. Specifically, the adjustment applies to St. Bernard Parish Urban Rapid Transit (SBURT) FY21 Section 5307 Operating Assistance and Preventative Maintenance projects, revising Section 5307 federal amount from 265,040 to 265,000 as the total federal amount. Of that total, 120,000 for Vehicle Replacement, as listed in the Transit TIP, remains unchanged.

Attached is the revised documentation reflecting the corrected FY21 Section 5307 project totals for SBURT. If you have any questions or need additional information, please do not hesitate to reach out.

Sincerely,

Jeffrey W. Roesel, AICP

Executive Director

cc: Michelle Bloomer, FTA

Administrative Modification: September 16, 2025 FY 2025 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5307	Local Match	Comments
Preventative Maintenance	SBURT	63,785	51,028	12,757	FY 2021
Operating Assistance	SBURT	187,944	93,972	93,972	FY 2021

DEPOSITE DESCRIPTION OF THE PROPERTY OF THE PR											
Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	unding Fiscal Ye	Comments
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Region	1 744 293 8					1395435		1,395,435.0	348,858.8	FY-25	R
negion	2,7-1,255.0										
the state of the s	1,744,293.8				wall thy a desired	1,395,435.0		1,395,435.0		Partie and	
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Jefferson											100
Jefferson						1					RS
Jefferson	5,060,000	2,530,000									
Jefferson	2,200,622	1,360,000			510,529.0						F.
Jefferson	280,896			224,717							R
	10,222,482.4	6,034,771	0.0	224,717.0	510,529.0		SELECTION OF SELECTION				
	10,222,482.4	6,034,771	0.0	224,717.0	510,529.0	0.0		6,770,017.0	3,452,465.4	AT LINE	A Security of the second security with
	Halling College			1000		ett (Suid Haarig)	HE BUT OF STREET	man deligible			
Orleans (RTA)	17,173,378	13,738,702									R
	181,644	145,315				1		145,315	36,329	FY-25	E
		108,986						108,986	27,247	FY-25	E
								378,503	94,626	FY-25	R
								160,000	40,000	FY-25	F
								630,000	157,500	FY-25	R
			6 901 054						1,725,264	FY-25	R
			0,502,054								l R
				22-7/27	1 242 046						R
Orleans (RTA)	1,554,955				1,243,540			2,245,540	510,541	1	Low or No Emmissions Vehicle Program
Orleans (RTA)	81,682,693				71,439,261			71,439,261	10,243,432	FY-23	Award 5339(c) FHWA Ferry Boat Program: Flex FY
Orleans (RTA)	4 728 369	3.782.695				1 1		3,782,695	945,674	FY-22-25	22,23,24,25
					0		2.112.000	2,112,000	528,000	FY-25	Flex FHWA CRP Funds to Transit
					C				1,000,000	FY-23	Community Project Funding (CPF)
									6.206.726	FY-23	RAISE
Officerity (NTA)		18 944 201	6 901 054	274 717	72 683 207	SULP SUL					
CONTROL PRODUCTION OF THE PROPERTY OF THE PROP	151,150,722		Charles Charles	AND RESIDENCE FOR	SECTION SECTION		Stantistica de la companya della companya della companya de la companya della com		The Red Labor.		
St. Bernard (SBURT)	123 574	61 787	Total Control of the			T		61.787	61.787	FY-25	
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			TOUR WINDS CONTROL	STATE OF STREET		dana disputa					Reallocation F
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			PRODUCTION SHIP		INSENSEMBET PROBLEMO						Reallocation
St. Bernard (SBURT)	150,000	120,000						120,000	30,000		193,234
St. Bernard (SBURT)	433,030	216,515						216,515	216,51	FY-22	239,776
St. Bernard (SBURT)	429,357	343,485						343,485		FY-22	210,479 218,878
AND SHEET IS NOT SHEET	1,560,456	1,025,000		0		0 0		1,025,000			
	1,560,456	1,025,000		0	(0 0		1,025,000	535,456	5	
	1890 (B) (B) (B) (B) (B) (B) (B)	SECURIOR DISTRICT	THE SECTION OF SECUL						Hart Market	Manual Street	
St. John/St. Charles (RPTA)	151,174	75 587						75,587	75,58	FY-25	
								259,413			
St. John St. Charles (AF IA)	456,366	335,000		0		0 0		335,000	121,36		
	Region Jefferson Jeferson Jefferson	Region	Region	Region	Region	Region	Region	Region 1.744,293.8 1 1395435 1 1395435 1 1395435 1 1395435 1 1744,293.8 1 0 0 0 0 0 1,395,435.0 1 1,744,293.8 1 0 0 0 0 0 0 1,395,435.0 1 1,744,293.8 1 0 0 0 0 0 0 0 1,395,435.0 1 1,99	Region 1,744,791.6 1,395,455.0 1,395	Region 1,744,2918	Region

erry Preventative Maintenance	Plaquemines/PPHTD	418,750	335,000						335,000	83,750	FY-25	R
telle Chase-Scarsdale Ferry Landing Barge Replacement toint a' la Hache Ferry Crossing Repair & Rehab	Plaquemines/PPHTD Plaquemines/PPHTD	5,915,028 18,623,506	San Andrew					4,732,022 18,623,506	0	1,183,006 0	FY-24 FY-23	24 FTA Ferry Grant Program Competitive FY 23 Emergency Relief Funding Program
otal Plaquemines FY-25	Marie Marie Annie De La Company	24,957,284	335,000	0	0	0	0		335,000	1,266,756		
otal Plaquemines		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
										20 524 520 5		
OTAL FY-25		193,439,603.4	26,673,972	6,901,054.0	449,434.0	73,193,736.0			139,552,536.0	30,531,538.6		
TOTAL		193,439,603.4	26,673,972	6,901,054.0	449,434.0	73,193,736.0	1,395,435.0		139,552,536.0	30,531,538.6		
STATES AND SECURITION OF THE STATES OF THE SECURITION OF THE SECURITIES OF THE SECURITION OF THE SECURITIES.						TECHNOLOGIST PROPERTY AND THE STATE OF THE S						

Dollars are in Thousands

22,066,276

	2025 Formula Funding	
	\$ Amount	\$ Percent
Rolling Stock	\$34,759,304.26	17.97%
Infrastructure	\$0.00	0.00%
Facilities	\$2,957,173.60	1.53%
Equipment	#REF!	#REF!

^{**} State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)