



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

September 4, 2025

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development (LADOTD)
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #21- Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated September 4, 2025, for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the transit element of the FY 2023-2026 STIP, as reflected in the attached and updated STIP Amendment #21- Transit Element.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978-0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels
Director of Planning and Program Development

cc: Tina Athalone, LADOTD
Laura Phillips, FHWA

September 4, 2025

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 21
Transit Element for Federal FY2023 – FY2026

Dear Mr. Bartels:

We request that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter “A” on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in “Explanation Notes” on the Summary Recap pages.

Please make the following changes and updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP recap summary page(s) for FY 2023 – FY 2026 and replace them with the attached updated Amendment #21 Summary Recap pages
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans Urbanized Area (UZA) is outlined in the attached letters from RPC, dated August 12, 2025. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages.
- **North Delta Regional Planning and Development District, Inc. (OCOG):** TIP amendments for the Monroe UZA are outlined in the Transit Element from OCOG. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages
- **Acadiana Planning Commission (APC):** TIP amendments for the Lafayette UZA is outlined in the attached Transit Element from APC. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, don't hesitate to get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely,



Michelle Horne
Public Transportation Director

Attachments

c: Louisiana MPOs
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2025
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2025 Federal Programs	Infrastructure Investment and Jobs	MPO / STATE Request	Apportion (FFY)	Obligation Year	Notes
	Amount	Amount			

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999					
Baton Rouge (CATS)	\$ 8,196,186	\$ 8,721,618			
Lafayette (LTS)	\$ 3,077,256	\$ 3,681,317			
Shreveport (SPORTRAN)	\$ 6,222,151	\$ 6,222,151			
New Orleans	\$ 22,066,276	\$ 22,331,317		3	A
Jefferson					
Orleans (RTA)					
St. Bernard (SBURT)			FY2020 FY2022		\$216,515 Bus Stop \$343,485 Operating Assist.
St. John/ St. Charles					
Total	\$ 39,561,869	\$ 40,352,342			

UZA 50,000 to 200,000					
Alexandria (ATRANS)	\$ 1,430,372	\$ 2,614,500			
Hammond	\$ 1,246,532	\$ 1,136,000			
Houma (GET)	\$ 2,806,926	\$ 2,381,422			
Lake Charles (LCT)	\$ 2,932,312	\$ 2,445,544			
Monroe (MTS)	\$ 2,291,099	\$ 6,461,590	2020 & 2021	2025	3 A
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,845,850	\$ 3,361,000			
Total	\$ 14,553,091	\$ 18,400,056			

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,497,307	\$ 1,477,231			
Sec 5304 - Statewide and Non-Metropolitan Transportation Planning	\$ 39,413	\$ 385,761			
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,590,866	\$ 1,575,422			
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,276,453	\$ 2,046,775			
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 16,789,227	\$ 16,828,040			
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 301,333	\$ 297,721			
Total	\$ 22,494,599	\$ 22,610,950			

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 819,718	\$ 800,242			
Lafayette	\$ 281,418	\$ 335,474		3	A
New Orleans	\$ 1,395,435	\$ 1,366,319			
Shreveport	\$ 423,839	\$ 411,156			
Total	\$ 2,920,410	\$ 2,913,191			

Louisiana Transit STIP - Federal FY 2025

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

FHWA Flex Funds

Baton Rouge (CATS) - STP>200K FY 2024 BRT/North Transfer Center	\$	4,000,400
Baton Rouge (City/Parish) - NHP FY 2025 BRT/Roadway Improvements	\$	2,025,000
NO (Jefferson) - CRP Funds to Transit ref: LA 2002-025-01 ADA Bus Stop Imp	\$	1,280,000
NO (RTA) Fixed Route Bus Procurement	\$	2,112,000
Total	\$	9,417,400

Funds - Other

Lafayette - Low No Emissions	\$	1,014,999	FY	3	A
Shreveport (SPORTRAN) FFY2024 Low-No Emissions Discretionary	\$	11,169,846			
New Orleans (Jefferson) FFY 2023 Low-No Emissions Discretionary	\$	5,459,550			
New Orleans (Orleans) FFY 2023 Zero-Emission Vehicle & Charging Infrastructure	\$	71,439,261			
New Orleans (Orleans RTA) FY 2023 Community Project Funding	\$	4,000,000	FY23	3	A
New Orleans (Orleans RTA) FY 2023 RAISE	\$	24,826,905	FY23 Raise	3	A
Total	\$	-			
					\$ 117,910,561

Sec 5309 - Capital Investment Grants

\$	-	\$	-
Total	\$	-	\$

Sec 5337 - State of Good Repair

New Orleans (High Intensity Fixed Guideway)	\$	6,850,656	\$	6,850,656
New Orleans (High Intensity Motorbus)	\$	719,278	\$	719,278
Total	\$	7,569,934	\$	7,569,934

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	684,428	\$	1,315,815	
Lafayette	\$	258,586	\$	520,251	3 A
New Orleans (NORTA)	\$	1,754,475	\$	2,309,700	
Shreveport	\$	552,593	\$	552,593	
Louisiana Urbans Areas 50,000 to 199,999	\$	1,208,198	\$	-	
Louisiana (DOTD) Application State / Territory Allocation	\$	4,000,000	\$	-	
Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities	\$	-	\$	4,000,000	FY2023
New Orleans (Jefferson) ADA Bus Stop Improvements Transit Access	\$	-	\$	1,562,144	
Monroe (MTS)			\$	1,086,951	FY2023 3 A
Shreveport (SPORTRAN) Passenger and Dispatch & Technology Project	\$	-	\$	1,077,856	
New Orleans (Jefferson) ADA Compliant Bus Stop Improvements	\$	-	\$	510,529	
Total	\$	8,458,280	\$	12,935,839	

Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed information)
2. Request amounts will be adjusted later to reflect the FY 2025 Apportionment and/or clarified further
3. MPO and/or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

Louisiana Transit STIP - Federal FY 2026
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2026 Federal Programs	Infrastructure	MPO / STATE	Notes
	Investment and Jobs Est. Unknown	Request Amt	

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 9,701,583	\$ 8,983,267	
Lafayette (LTS)	\$ 4,397,122	\$ 3,718,131	3 A
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 24,683,240	\$ 21,765,200	
Shreveport (SPORTAN)	\$ 6,315,591	\$ 6,451,257	
Total	\$ 45,097,535	\$ 40,917,855	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,791,863	\$ 1,500,000	
Hammond	\$ 1,348,568	\$ 1,160,000	
Houma (GET)	\$ 3,354,969	\$ 2,261,921	
Lake Charles (LCT)	\$ 2,972,574	\$ 1,977,490	
Monroe (MTS)	\$ 2,671,282	\$ 2,242,646	
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,916,729	\$ 3,427,000	
Total	\$ 16,055,984	\$ 12,569,057	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,761,297	\$ 1,761,297	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 463,208	\$ 463,208	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,905,276	\$ 1,417,880	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,457,704	\$ 1,842,098	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 20,023,195	\$ 17,125,761	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 418,756	\$ 297,721	
Total	\$ 27,029,435	\$ 22,907,964	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 965,221	\$ -	
Lafayette	\$ 421,299	\$ 33,669	
New Orleans	\$ 1,631,752	\$ 1,250,000	
Shreveport	\$ 494,277	\$ -	
Total	\$ 3,512,549	\$ 1,283,669	

Louisiana Transit STIP - Federal FY 2026

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

FHWA Flex Funds

Bus and Bus Facilities Funds

Lafayette - Bus and Bus Facilities	\$	3,911,924
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Funds - Other

Lafayette - Low or No Emissions	\$	-	\$	1,071,835	3	A
New Orleans (RTA) St. Charles Street Car All Stations Accessibility Prog.			\$	5,495,524		
Baton Rouge - Low or No Emission Grant						

Total	\$	-	\$	6,567,359
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Sec 5309 - Capital Investment Grants

\$	-	\$	-	
\$	-	\$	-	
\$	-	\$	-	
Total	\$	-	\$	-

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	8,272,569	\$	6,138,000
New Orleans (HOV)	\$	616,099	\$	499,400
Total	\$	8,888,668	\$	6,637,400

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	822,553	\$	730,077		
Lafayette (LTS)	\$	370,515	\$	525,454	3	A
Orleans (NORTA)	\$	1,948,464	\$	2,356,000		
Shreveport (SPORTAN)	\$	545,447	\$	568,115		
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$	1,282,371	\$	-		
Louisiana (DOTD) State / Territory Allocation	\$	4,862,025	\$	-		
Total	\$	9,831,376	\$	4,179,646		

Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed Information)
2. Request amounts will be adjusted later to reflect the FY 2026 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2023-2026

REGIONAL PLANNING COMMISSION
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

August 12, 2025

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2025 New Orleans UZA Transit TIP


Dear Ms. Athalone,

Please accept the following amendments to the Transit Element of the Regional Planning Commission's FY 2025 Transportation Improvement Program (TIP) for the New Orleans Urbanized Area (UZA) for inclusion in the State Transportation Improvement Plan (STIP).

- **Regional Transit Authority (RTA):** This amendment authorizes the use of FY 2023 Community Project Funding (CPF) for renovations to the Union Passenger Terminal (UPT). It also allocates FY 2023 RAISE grant funds to the Downtown Transit Center and Connecting Corridors project in Orleans Parish.
- **St. Bernard Urban Rapid Transit (SBURT):** This amendment reallocates FY 2020 and FY 2022 funds to St. Bernard (SBURT) to support Operating Assistance and Bus Stops in St. Bernard Parish.

The Policy Board and Commission approved these amendments on August 12, 2025. If you have any questions or need additional information, please do not hesitate to contact us.

Sincerely,


Jeffrey W. Roesel, AICP
Executive Director

cc: Michelle Bloomer, FTA
Andrew Becker, SBURT
Lona Hankins, RTA

REGIONAL PLANNING COMMISSION
Telephone (504) 483-8500 Fax (504) 483-8526
Email: rpc@norpc.org; Web Site: <http://www.norpc.org>
10 Veterans Blvd. New Orleans, LA 70124-1162
An Equal Opportunity Employer

Amendment Considered at Meeting of August 12, 2025
FY 2025 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Agency	Estimated Cost	Other	5307	Local Match	Comments
Union Passenger Terminal (UPT) Renovations	RTA	5,000,000	4,000,000		1,000,000	FY 2023 Community Project Funding (CPF)
Downtown Transit Center and Connecting Corridors	RTA	31,033,631	24,826,905		6,206,726	FY 2023 RAISE
Operating Assistance	SBURT	433,030		216,515	216,515	FY 2020: 193,234 FY 2022: 239,776
Bus Stops	SBURT	429,357		343,485	85,872	FY 2020: 210,479 FY 2022: 218,878

The above TIP Amendments (New Orleans Urbanized Area Transit Elements) were approved at the August 12, 2025 meeting.

Cynthia Lee Sheng, Chairwoman, Jefferson Parish President



* Parish President Robby Miller Signed on Behalf of
Parish President Cynthia Lee Sheng

2025 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	ending Fiscal Year	Comments
Demand Response Vehicles	Region	1,744,293.8					1395,435		1,395,435.0	348,858.8	FY-25	RS
Total Region FY-25		1,744,293.8	-	0.0	0.0		1,395,435.0		1,395,435.0	348,858.8		
Total Region		1,744,293.8	-	0.0	0.0		1,395,435.0		1,395,435.0	348,858.8		
Transit Security 1%	Jefferson	75,435	60,348						60,348	15,087	FY-25	EQ
Transit Safety 75%	Jefferson	56,576	45,261						45,261	11,315	FY-25	RS
Project Administration	Jefferson	350,000	280,000						280,000	70,000	FY-25	RS
Preventative Maintenance	Jefferson	200,000	160,000						160,000	40,000	FY-25	RS
Purchase Shelters	Jefferson	380,000	304,000						304,000	76,000	FY-25	FA
Preventative Maintenance	Jefferson	1,618,953	1,295,162						1,295,162	323,791	FY-25	RS
Operating Assistance - Fixed Route	Jefferson	5,060,000	2,530,000						2,530,000	2,530,000	FY-25	FA
ADA Compliant Bus Stop Improvements	Jefferson	2,200,622	1,870,529						1,870,529	330,093	FY-25	RS
Preventative Maintenance (HOV)	Jefferson	280,686				510,529.0			224,717	56,179	FY-25	RS
Total Jefferson FY-25		10,222,482.4	6,034,771	0.0	224,717	510,529.0	0.0		6,770,017.0	3,452,465.4		
Total Jefferson		10,222,482.4	6,034,771	0.0	224,717	510,529.0	0.0		6,770,017.0	3,452,465.4		
Preventative Maintenance (Bus)	Orleans (RTA)	12,172,378	13,738,702						13,738,702	3,434,676	FY-25	RS
Transit Security 1%	Orleans (RTA)	181,644	145,315						145,315	36,329	FY-25	EQ
Vehicle Replacement 40% Bus (partial)	Orleans (RTA)	136,213	108,986						108,986	27,227	FY-25	EQ
Administrative Support	Orleans (RTA)	473,129	376,503						376,503	94,626	FY-25	RS
Preventative Maintenance (ferry)	Orleans (RTA)	200,000	160,000						160,000	40,000	FY-25	FA
Preventative Maintenance (rail)	Orleans (RTA)	787,500	630,000						630,000	157,500	FY-25	RS
Preventative Maintenance (HOV)	Orleans (RTA)	8,626,318	6,901,054						6,901,054	1,725,264	FY-25	RS
Vehicle Replacement 40% Buses (2 & partial)	Orleans (RTA)	290,896	224,717		224,717				1,243,946	56,179	FY-25	RS
Fixed Route Bus Procurement	Orleans (RTA)	1,554,933							1,243,946	310,987	FY-25	RS
Union Passenger Terminal (UPT) Renovations	Orleans (RTA)	5,000,000							2,112,000	528,000	FY-25	RS
Downtown Transit Center and Connecting Corridors	Orleans (RTA)	31,033,631							4,000,000	1,000,000	FY-23	RAISE
Total Orleans FY-25		68,087,660	15,161,506	6,901,054	224,717	1,243,946	-		24,826,805	6,206,726	FY-23	
Total Orleans		68,087,660	15,161,506	6,901,054	224,717	1,243,946	-		24,826,805	6,206,726	FY-23	
Operating Assistance	St. Bernard (SBURT)	122,574	61,787						61,787	61,787	FY-25	FA
Purchase Shelters	St. Bernard (SBURT)	112,766	90,213						90,213	22,553	FY-25	RS
Preventative Maintenance	St. Bernard (SBURT)	60,000	48,000						48,000	12,000	FY-25	RS
Operating Assistance	St. Bernard (SBURT)	188,000	94,000						94,000	94,000	FY-21	Reallocation
Preventative Maintenance	St. Bernard (SBURT)	63,800	51,040						51,040	12,760	FY-21	Reallocation
Vehicle Replacement	St. Bernard (SBURT)	150,000	120,000						120,000	30,000	FY-21	Reallocation
Operating Assistance	St. Bernard (SBURT)	433,030	216,515						216,515	216,515	FY-20	159,234
Bus Stops	St. Bernard (SBURT)										FY-22	229,776
Total St. Bernard FY-25		429,357	343,485						343,485	85,871	FY-20	210,479
Total St. Bernard		1,560,527	1,025,040						1,025,040	535,487	FY-22	218,978
Operating Assistance	St. John/St. Charles (RPTA)	151,174	75,587						75,587	75,587	FY-25	RS
Replacement Vehicles	St. John/St. Charles (RPTA)	305,192	259,413						259,413	45,779	FY-25	RS
Total St. John/St. Charles FY-25		456,366	335,000						335,000	121,366		
Total St. John/St. Charles		456,366	335,000						335,000	121,366		
Ferry Preventative Maintenance	Plaquemines/PPHTD	418,750	335,000						335,000	83,750	FY-25	RS
Belle Chase-Sourdale Ferry Landing Barge Replacement	Plaquemines/PPHTD	5,915,028							4,732,022	1,183,006	FY-24	24 FTA Ferry Grant Program Competitive
Point a la Piche Ferry Crossing Repair & Rehab	Plaquemines/PPHTD	18,623,506							38,623,506	0	FY-23	FY 23 Emergency Relief Funding Program

Total Plaquemines FY-25		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
Total Plaquemines		24,957,284	335,000	0	0	0	0		335,000	1,266,756		
TOTAL FY-25		107,028,612.4	22,891,317	6,901,054.0	449,434.0	1,754,475.0	1,395,435.0		64,330,620.0	19,342,463.9		
TOTAL		107,028,612.4	22,891,317	6,901,054.0	449,434.0	1,754,475.0	1,395,435.0		64,330,620.0	19,342,463.9		

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

22,066,276

2025 Formula Funding		
	\$ Amount	\$ Percent
Rolling Stock	\$34,759,304.26	32.48%
Infrastructure	\$0.00	0.00%
Facilities	\$2,957,188.60	2.76%
Equipment	#REF!	#REF!

Monroe Urban Area

**Ouachita Council of Governments (OCOG)
LADOTD Transit STIP 2023-2026**

MONROE TRANSIT PROJECTED FINANCIAL PLAN FOR 2025-2029

Section 5307-Capital

Project Description	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 29
Bus Rolling Stock			300,000.00		
Bus Engines	277,782.00				
Mobile Fare Collection System	750,000.00				
Transit Terminal Project	6,463,114.00				
Support Vehicle	150,000.00				
Bus Stations Stops & Terminals			60,000.00	50,000.00	
Other Capital Items (Bus)					
Metropolitan Planning		375,000.00			
Bus Support Equip/Facilities			70,000.00		
Federal Share	6,112,716.80	300,000.00	344,000.00	40,000.00	-
TOTAL PROJECT	7,640,896.00	375,000.00	430,000.00	50,000.00	-
City/Local Share	1,528,179.20	75,000.00	86,000.00	10,000.00	0.00

Section 5307-Operating	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 29
Federal Share	1,300,000.00	1,787,000.00	1,787,000.00	1,787,000.00	1,787,000.00
City/Local Share	1,300,000.00	1,787,000.00	1,787,000.00	1,787,000.00	1,787,000.00
Total	2,600,000.00	3,574,000.00	3,574,000.00	3,574,000.00	3,574,000.00

Section 5307-Preventative Maintenance	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 29
Federal Share		155,646.00	155,646.00	200,000.00	250,000.00
City/Local Share		38,912.00	38,912.00	50,000.00	62,500.00
Total	0.00	194,558.00	194,558.00	250,000.00	312,500.00

Section 5307 TOTALS	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 29
Federal Share	7,412,716.80	2,242,646.00	2,286,646.00	2,027,000.00	2,037,000.00
City/Local Share	2,828,179.20	1,900,912.00	1,911,912.00	1,847,000.00	1,849,500.00
Total Eligible Project	10,240,896.00	4,143,558.00	4,198,558.00	3,874,000.00	3,886,500.00

Section 5339 Capital

Project Description	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 29
Bus Rolling Stock - Electric Bus	1,278,766.00			250,000.00	250,000.00
Bus Technology upgrades					
Electric Charging Station					
Transit Terminal Project		250,000.00	250,000.00		
Totals	1,278,766.00	250,000.00	250,000.00	250,000.00	250,000.00
Federal Share	1,086,951.10	200,000.00	200,000.00	212,500.00	212,500.00
City/Local Share	191,814.90	50,000.00	50,000.00	37,500.00	37,500.00

Lafayette Urban Area

**Lafayette Parish Consolidated Government
LADOTD Transit STIP 2023-2026**

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area – (Financially Constrained)						
FY2025 (BEGIN OCT. 2024) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
	Operating Assistance		\$ 1,734,170.00	\$ 1,734,170.00	\$ -	\$ 3,468,340.00
	Bus and Bus Related Activities:					
	Bus Replacement		\$ 250,005.00	\$ 1,416,695.00	\$ -	\$ 1,666,700.00
	Non-fixed Route ADA Paratransit Service		\$ 56,105.50	\$ 224,422.00	\$ -	\$ 280,527.50
	Terminal, Preventative Maint		\$ 71,407.00	\$ 285,628.00	\$ -	\$ 357,035.00
	Passenger Amenities		\$ 5,100.50	\$ 20,402.00	\$ -	\$ 25,502.50
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$ 2,116,788.00</i>	<i>\$ 3,681,317.00</i>		<i>\$ 5,798,105.00</i>
SECTION 5339 CAPITAL ASSISTANCE						
	Bus Replacement		\$ 91,809.00	\$ 520,251.00	\$ -	\$ 612,060.00
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$91,809</i>	<i>\$520,251</i>	<i>\$0</i>	<i>\$612,060</i>
LoNo GRANT						
	Low Emission Bus		\$ 138,669.92	\$ 739,572.90	\$ -	\$ 924,466.13
	Alternate Fuel Infrastructure		\$ 5,100.50	\$ 45,904.50	\$ -	\$ 51,005.00
	CNG Facility Renovation		\$ 25,502.50	\$ 229,522.50	\$ -	\$ 255,025.00
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$ 169,272.92</i>	<i>\$ 1,014,999.90</i>		<i>\$ 1,230,496.13</i>
BUS AND BUS FACILITIES INVESTMENT						
	Bus Replacement		\$ 191,268.75	\$ 765,075.00	\$ -	\$ 956,343.75
	CMAQ		\$ 450,000.00	\$ 1,800,000.00		\$2,250,000
	Transit Parking Facility		\$ 306,030.00	\$ 1,224,120.00	\$ -	\$ 1,530,150.00
	Transit Substation		\$ 459,045.00	\$ 1,836,180.00	\$ -	\$ 2,295,225.00
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$ 1,406,343.75</i>	<i>\$ 5,625,375.00</i>		<i>\$ 4,781,718.75</i>
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES						
	Lafayette Council on Aging Operating Assistance		\$ 23,349.75	\$ 132,315.25	\$ -	\$ 155,665.00
	LARC, Inc.		\$ 12,501.90	\$ 70,844.10	\$ -	\$ 83,346.00
	Arc of Acadiana		\$ 23,349.75	\$ 132,315.25	\$ -	\$ 155,665.00
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$ 59,201.40</i>	<i>\$ 335,474.60</i>		<i>\$ 394,676.00</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Evangeline/City of Ville Platte Council on Aging-Operating		\$ 103,500.00	\$ 103,500.00	\$ -	\$ 207,000.00
	Iberia Parish SMILE-Operating		\$ 92,000.00	\$ 92,000.00	\$ -	\$ 184,000.00
	St. Landry Parish Government Council on Aging-Operating		\$ 57,000.00	\$ 57,000.00	\$ -	\$ 114,000.00
	St. Martin Parish Government Council on Aging-Operating		\$ 70,500.00	\$ 70,500.00	\$ -	\$ 141,000.00
	St. Martin Parish Government Council on Aging-Capital		\$ 12,501.90	\$ 70,844.10	\$ -	\$ 83,346.00
	Vermilion Policy Jury		\$ 32,500.00	\$ 32,500.00	\$ -	\$ 65,000.00
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$ 368,001.90</i>	<i>\$ 426,344.10</i>		<i>\$ 794,346.00</i>
	Grand Total by Funding Source (FTA)		\$ 4,211,416.97	\$ 11,603,761.60	\$ -	\$ 13,611,401.88

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area – (Financially Constrained)						
FY2026 (BEGIN OCT. 2025) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
	Operating Assistance		1,751,512	1,751,512	0	3,503,023
	Bus and Bus Related Activities:					
	Bus Replacement		252,505	1,430,862	0	1,683,367
	Non-fixed Route ADA Paratransit Service		56,667	226,667	0	283,333
	Terminal, Preventative Maint		72,121	288,484	0	360,605
	Passenger Amenities		5,152	20,606	0	25,758
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,137,956</i>	<i>\$3,718,131</i>		<i>\$5,856,087</i>
SECTION 5339 CAPITAL ASSISTANCE						
	Bus Replacement		92,727	525,454	0	618,181
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$92,727</i>	<i>\$525,454</i>	<i>\$0</i>	<i>\$618,181</i>
LoNo GRANT						
	Low Emission Bus		140,057	793,654	0	933,711
	Alternate Fuel Infrastructure		5,152	46,364	0	51,515
	CNG Facility Renovation		25,758	231,818	0	257,575
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$170,966</i>	<i>\$1,071,835</i>		<i>\$1,242,801</i>
BUS AND BUS FACILITIES INVESTMENT						
	Bus Replacement		144,886	821,021	0	965,907
	Transit Parking Facility		309,090	1,236,361	0	1,545,452
	Transit Substation		463,635	1,854,542	0	2,318,177
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$917,612</i>	<i>\$3,911,924</i>		<i>\$4,829,536</i>
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES						
	Lafayette Council on Aging Operating Assistance			23,169	0	23,169
	Arc of Acadiana - Lafayette Operating Assistance				0	
	Arc of Acadiana - Lafayette 16-2B Bus Replacement					
	Iberia Parish Council on Aging Operating Assistance			10,500	0	50,000
	St. Mary ARC, Inc/Center of Hope					
	St. Mary ARC - 12-2B Bus Replacement				0	
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$33,669</i>	<i>0</i>	<i>\$73,169</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Evangeline/City of Ville Platte Council on Aging			386,000	0	386,000
	Iberia Parish SMILE			449,000	0	449,000
	St. Landry Parish Government Council on Aging			200,000	0	200,000
	St. Martin Parish Government Council on Aging			221,000	0	221,000
					0	0
	Vermilion Policy Jury			239,000	0	239,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$1,495,000</i>	<i>0</i>	<i>\$1,495,000</i>
Grand Total by Funding Source (FTA)			\$3,339,261	\$10,756,013	0	\$14,114,774