

STATE OF LOUISIANA

STIP CHANGE REQUEST - REVISION NUMBER 19

FY 2023 - FY 2026 STIP (APPROVED 10/01/2022)

Report Date: 7/8/2025 7:14:25AM

Project: H.010116 LA 1088: SOULT AND TRINITY ROUNDABOUTS

Improvement Type: TRAFFIC STUDY ON LA 1088

MPO Area: MANDEVILLE / COVINGTON

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
ST TAMMANY	LA 1088	3	H.010116.3	2025	700,000.00	700,000.00	STPFLEX	2	#	#
ST TAMMANY		3	H.010116.3	2025	300,000.00	300,000.00	STPFLEX	3	#	#
		4	H.010116.4	2025	70,000.00	70,000.00	STPFLEX	2	#	#
		4	H.010116.4	2025	280,000.00	280,000.00	STPFLEX	3	#	#
		6	H.010116.6	2026	5,200,000.00	5,720,000.00	STPFLEX	2	From \$4.5M STPFLEX 80/20 FFY 24 to \$5.2M STPFLEX 80/20 FFY26	X
		6	H.010116.6	2026	4,300,000.00	4,730,000.00	STPFLEX	3	Add \$4.3M in STPFLEX at 100% in FFY 2026	X

Project: H.010251 CHIPPEWA ST PUMP STATION IMP PHASE 2

Improvement Type: FEASIBILITY STUDY

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
EAST BATON ROUGE	LA 3164	1	H.010251.1	2025	216,000.00	216,000.00	PROTECT	1	add \$216k in PROTECT at 80/20 in FFY 2025	X
		6	H.010251.6	2024	-1,200,000.00	-1,320,000.00	PROTECT	4	remove \$1.2M in PROTECT at 80/20 in FFY 2024	X

Project: H.010385 LA 3127: ST. JAMES P/L - ST. CHARLES P/L

Improvement Type: PATCH, MILL, OVERLAY AND DRAINAGE WORK

MPO Area: NEW ORLEANS

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
ST JOHN	LA 3127	6	H.010385.6	2025	3,400,000.00	3,740,000.00	PROTECT	5	Add \$3.4M of PROTECT at 80/20 in FFY 2025.	X
		6	H.010385.6	2025	4,400,000.00	4,840,000.00	STPFLEX	6	Add \$4.4 in STPFLEX at 80/20 in FFY 2025.	X
		6	H.010385.6	2025	1,100,000.00	1,210,000.00	STCASH	7	Add \$1.1M in STCASH in FFY 2025.	X
		6	H.010385.6	2025	6,000,000.00	6,600,000.00	STGEN	8	Add \$6M in STGEN in FFY 2025.	X

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Project: H.010729 TRAFFIC SIGNAL COORD & SYNCH PH VI (EBR)

Improvement Type: TRAFFIC SIGNAL COORDINATION & SYNCHRONIZATION

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
EAST BATON ROUGE EAST BATON ROUGE EAST BATON ROUGE EAST BATON ROUGE	US 61-X LA 67 LA 73	6	H.010729.6	2024	-8,200,000.00	-9,020,000.00	CM	4	remove \$8.2M in CM at 100% in FFY 2024	X

Project: H.011242 LA 384 (BIG LAKE RD TO MCNEESE ST)

Improvement Type: INTERSECTION IMPROVEMENTS AND ROADWAY WIDENING

MPO Area: LAKE CHARLES

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
CALCASIEU	LA 384	5	H.011242.5	2025	1,700,000.00	1,700,000.00	STP50-200K	2	add \$1.7M of STP50-200K at 80/20 in FFY 2025	X

Project: H.011543 TRAFFIC SIGNAL COORD & SYNCH (EBR)

Improvement Type: TRAFFIC SIGNAL FULL REBUILD OR RETROFIT, COORD, SYNCH

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
EAST BATON ROUGE	LA 37	3	H.011543.3	2025	29,400.00	29,400.00	CM	2	add \$29.4k of CM at 100% in FFY 2025	X
EAST BATON ROUGE	US 61	5	H.011543.5	2025	1,800,000.00	1,800,000.00	CM	2	add \$1.8M of CM at 100% in FFY 2025	X
EAST BATON ROUGE	US 61-X	6	H.011543.6	2026	10,200,000.00	11,220,000.00	CM	2	frm \$7.78M of CM at 100% FY 24 to \$10.2M in CM at 100% FY 26	X
EAST BATON ROUGE	LA 408									
EAST BATON ROUGE	LA 3164									
EAST BATON ROUGE										

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Project: H.011960 DISTRICT 08 CONTROLLER UPGRADES

Improvement Type: UPGRADE OF EXISTING SIGNAL CONTROLLERS

MPO Area: ALEXANDRIA

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
DISTRICTWIDE 08		6	H.011960.6	2025	-408,700.00	-449,570.00	STPFLEX	2	remove \$408,700 of STPFLEX at 100% in FFY 2025	X

Project: H.012083 I-10: CALCASIEU RIVER BR INT RPRS (HBI)

Improvement Type: BRIDGE REPAIRS AND SAFETY IMPROVEMENT FOR VEHICULAR USERS

MPO Area: LAKE CHARLES

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
CALCASIEU CALCASIEU	I-10	6	H.012083.6	2025	100,000.00	110,000.00	HSIPPEN	3	chg \$1.6M NHPP 90/10 FFY 24 to \$100k of HSIPPEN 100% FFY 25	#
	I-210	6	H.012083.6	2025	2,620,000.00	2,882,000.00	FREIGHT-HY	2	fr \$7M FREIGHT-HY 90/10 FY25 to \$2.62M FREIGHT-HY 90/10 FY25	X

Project: H.012169 I-10: IBERVILLE P/L - W END OF BR 290

Improvement Type: GRADE RAISING

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
W BATON ROUGE	I-10	6	H.012169.6	2026	22,000,000.00	24,200,000.00	STCASH	2	fr \$13M in NHPP at 90/10 in FY 24 to \$22M in STCASH in FY 26	X

Project: H.012622 I-12: HOG BRANCH BRIDGE REPLACEMENT

Improvement Type: REPLACE 2 EXISTING PPC GIRDER BRS W/2 NEW PPC GIRDER BRS

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
LIVINGSTON	I-12	5	H.012622.5	2025	173,000.00	173,000.00	NHPP	3	Add \$173k in NHPP at 90/10 in FFY 2025	#
		6	H.012622.6	2026	14,100,000.00	15,510,000.00	NHPP	2	\$8.5M NHPP at 90/10 in FY 26 to \$14.1M NHPP at 90/10 in FY26	X
		6	H.012622.6	2026	14,100,000.00	15,510,000.00	FBRON/OFFE	3	\$8.5M FBRON/OFFE 90/10 FY26 to \$14.1M FBRON/OFFE 90/10 FY26	X

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Project: H.012792 LA 675 @ AIRPORT RD ROUNDABOUT

Improvement Type: ROUNDABOUT

MPO Area: LAFAYETTE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
IBERIA	US 90	3	H.012792.3	2023	580,000.00	580,000.00	STP>200K	2	#	#
IBERIA	LA 675	4	H.012792.4	2025	280,000.00	280,000.00	STP>200K	1	add \$280k of STP>200K at 80/20 in FFY 2025	X
IBERIA		6	H.012792.6	2025	3,250,000.00	3,575,000.00	STP>200K	2	fr \$2.5M STP>200K 80/20 FY24 to \$3.25M STP>200K 80/20 FFY26	X
		6	H.012792.6	2025	3,400,000.00	3,740,000.00	LOCAL	3	add \$3.4M in LOCAL in FFY 2025	X

Project: H.012864 LA 94/CARMEL DRIVE SIDEWALKS

Improvement Type: CONSTRUCTION OF SIDEWALKS

MPO Area: LAFAYETTE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
LAFAYETTE	LA 94	3	H.012864.3	2026	250,000.00	250,000.00	STP>200K	1	add \$250k of STP>200K at 80/20 in FFY 2026	X
		6	H.012864.6	2026	1,200,000.00	1,320,000.00	STP>200K	2	fr \$522k STP>200K 80/20 in FY26 to \$1.2M STP>200K 80/20 FY26	X

Project: H.014281 US 190: MISS RIVER BR REPAIR PH. 3 (HBI)

Improvement Type: REPAIR OF STRINGER CONNECTIONS AND FINGER JOINTS

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
EAST BATON ROUGE	US 190	5	H.014281.5	2025	800,000.00	800,000.00	NHPP	2	add \$800K of NHPP at 80/20 in FFY 2025	X
		6	H.014281.6	2026	10,000,000.00	11,000,000.00	NHPP	2	add \$10M of NHPP at 80/20 in FFY 2026	X

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Project: H.014675 US 61-X: N. 22ND ST. - US 61

Improvement Type: PATCH, MILL, OVERLAY, SIDEWALK AND BIKE PATHS, AND DRAINAGE

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
EAST BATON ROUGE	US 61-X	3	H.014675.3	2025	-665,000.00	-665,000.00	LOCAL	1	remove \$665k in LOCAL in FFY 2025	X
		4	H.014675.4	2023	240,000.00	240,000.00	LOCAL	1	#	#
		6	H.014675.6	2025	35,000,000.00	38,500,000.00	LOCAL	1	#	#
		6	H.014675.6	2025	3,150,000.00	3,465,000.00	NHPP	2	#	#

Project: H.014918 LA 73 ROUNDABOUT AT BLUFF RD CONNECTOR

Improvement Type: CONSTRUCT A ROUNDABOUT AND ADD A SOUTHBOUND U-TURN @ I-10 WB

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
ASCENSION ASCENSION	LA 73	3	H.014918.3	2025	1,550,000.00	1,550,000.00	STP>200K	3	#	#
		4	H.014918.4	2025	200,000.00	200,000.00	STP>200K	3	#	#
		6	H.014918.6	2026	10,100,000.00	11,110,000.00	STP>200K	1	fr \$1.65M STP>200K 80/20 FY25 to \$10.1M STP>200K 80/20 FY26	X

Project: H.015097 US 61 SUPERSTREET: LOWES AVE TO LA 44

Improvement Type: SIGNALIZED DIRECTIONAL MEDIANS

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
ASCENSION	US 61	2	H.015097.2	2023	-25,000.00	-25,000.00	LOCAL	1	remove \$25k of LOCAL in FFY 2023	X
		3	H.015097.3	2023	-100,000.00	-100,000.00	LOCAL	1	remove \$100k of LOCAL in FFY 2023	X
		4	H.015097.4	2024	-100,000.00	-100,000.00	LOCAL	1	remove \$100k of LOCAL in FFY 2024	X
		5	H.015097.5	2023	-450,000.00	-450,000.00	LOCAL	1	remove \$450k of LOCAL in FFY 2023	X
		6	H.015097.6	2026	-2,500,000.00	-2,750,000.00	STP>200K	1	remove \$2.5M of STP>200K at 80/20 in FFY 2026	X

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Project: H.015100 US 61 SUPERSTREET: NELL ST & CHURCHPOINT

Improvement Type: SIGNALIZED DIRECTIONAL MEDIANS

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
ASCENSION	US 61	2	H.015100.2	2023	-25,000.00	-25,000.00	LOCAL	1	remove \$25k of LOCAL in FFY 2023	X
		3	H.015100.3	2024	-100,000.00	-100,000.00	LOCAL	1	remove \$100k of LOCAL in FFY 2024	X
		4	H.015100.4	2025	-100,000.00	-100,000.00	LOCAL	1	remove \$100k of LOCAL in FFY 2025	X
		5	H.015100.5	2023	-350,000.00	-350,000.00	LOCAL	1	remove \$350k of LOCAL in FFY 2023	X
		6	H.015100.6	2026	-1,650,000.00	-1,815,000.00	STP>200K	1	remove \$1.65M of STP>200K at 80/20 in FFY 2026	X

Project: H.015308 I-49: I-10 - ST. LANDRY P/L

Improvement Type: PATCH, MILL, OVERLAY

MPO Area: LAFAYETTE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
LAFAYETTE	I-49	5	H.015308.5	2025	139,300.00	139,300.00	STCASH	1	add \$139.3 of STCASH in FFY 2025	X
		5	H.015308.5	2025	250,000.00	250,000.00	NHPP	2	add \$250k of NHPP at 90/10 in FFY 2025	X
		6	H.015308.6	2025	21,000,000.00	23,100,000.00	NHPP	1	Add \$21M in NHPP at 90/10 in FFY 2025	#

Project: H.015526 CHIPPEWA ST PUMP STATION IMP PHASE 1

Improvement Type: LIGHTS, GATES AND SIGNAGE TO WARN TRAVELERS OF HIGH WATER

MPO Area: BATON ROUGE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
EAST BATON ROUGE	LA 3164	4	H.015526.4	2025	280,000.00	280,000.00	PROTECT	1	add \$280k of PROTECT at 80/20 in FFY 2025	X
		5	H.015526.5	2023	275,000.00	275,000.00	NHPP	1	add \$275k in NHPP at 100% in FFY 2023	#
		6	H.015526.6	2025	448,000.00	492,800.00	NHPP	1	Add \$445k in NHPP at 100% in FFY 2023	#

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Project: H.015654 CITY OF THIBODAUX PED IMPROVEMENTS

Improvement Type: SIDEWALKS, CROSSWALKS, PEDESTRIAN IMPROVEMENTS

MPO Area: HOUMA

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
LAFOURCHE		5	H.015654.5	2025	20,000.00	20,000.00	STP50-200K	2	Add \$20k in STP50-200K at 80/20 in FFY 2025	X
		6	H.015654.6	2026	300,000.00	330,000.00	STP50-200K	1	Add \$300k in STP50-200K at 80/20 in FFY 2026	#

Project: H.015875 LA 9: BIENVILLE PL TO LA 518

Improvement Type: ASPHALTIC CONCRETE PAVEMENT RESURFACING

MPO Area: NA RURAL

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
BIENVILLE CLAIBORNE	LA 9 LA 9	6	H.015875.6	2025	15,000,000.00	16,500,000.00	STP<5K	2	Add \$15M in STP<5K at 80/20 in FFY 2025.	X

Project: L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

Improvement Type: INSPECTIONS, RATINGS, LOAD FACTORS

MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
L-PROJECTS		1	L.000040.1	2023	6,000,000.00	6,000,000.00	STPFLEX	15	#	#
		1	L.000040.1	2024	4,500,000.00	4,500,000.00	STPFLEX	16	#	#
		1	L.000040.1	2025	4,000,000.00	4,000,000.00	STPFLEX	17	#	#
		1	L.000040.1	2026	5,000,000.00	5,000,000.00	STPFLEX	18	#	#
		1	L.000040.1	2024	300,000.00	300,000.00	NHPP	19	#	#
		1	L.000040.1	2024	200,000.00	200,000.00	DEMO	20	#	#
		1	L.000040.1	2025	1,000,000.00	1,000,000.00	FBROFF	21	#	#
		5	L.000040.5	2023	100,000.00	100,000.00	STPFLEX	25	#	#
		5	L.000040.5	2024	100,000.00	100,000.00	STPFLEX	26	#	#
		5	L.000040.5	2025	2,500,000.00	2,500,000.00	STPFLEX	27	add \$2.5M of STPFLEX at 80/20 in FFY 2025	X
		6	L.000040.6	2023	500,000.00	550,000.00	STPFLEX	20	#	#
		6	L.000040.6	2024	100,000.00	110,000.00	STPFLEX	21	#	#
		6	L.000040.6	2025	100,000.00	110,000.00	STPFLEX	22	#	#
		6	L.000040.6	2026	100,000.00	110,000.00	STPFLEX	23	#	#

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Project: L.000046 MISC STP ENHANCEMENT PROJECTS

Improvement Type: #
MPO Area: Not assigned

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L-PROJECTS		1	L.000046.1	2024	5,000.00	5,000.00	TAP<5K	2	add \$5k in TAP<5k at 80/20 in FFY 2024	#
		1	L.000046.1	2024	5,000.00	5,000.00	TAP<50K	3	add \$5k in TAP<50k at 80/20 in FFY 2024	#
		1	L.000046.1	2024	5,000.00	5,000.00	TAP50-200K	4	add \$5k in TAP50-200k at 80/20 in FFY 2024	#
		1	L.000046.1	2024	300,000.00	300,000.00	TAP>200K	5	#	#
		1	L.000046.1	2024	750,000.00	750,000.00	TAPFLEX	6	#	#
		1	L.000046.1	2025	300,000.00	300,000.00	TAP>200K	7	Add \$300k in TAP>200K in FFY 2025	#
		1	L.000046.1	2025	750,000.00	750,000.00	TAPFLEX	8	Add \$750k in TAPFLEX in FFY 2025	#
		2	L.000046.2	2024	5,000.00	5,000.00	TAP<50K	10	add \$5k in TAP<50k at 80/20 in FFY 2024	#
		2	L.000046.2	2024	5,000.00	5,000.00	TAP50-200K	11	add \$5k in TAP50-200k at 80/20 in FFY 2024	#
		2	L.000046.2	2024	5,000.00	5,000.00	TAP>200K	12	add \$5k in TAP>200k at 80/20 in FFY 2024	#
		2	L.000046.2	2024	5,000.00	5,000.00	TAPFLEX	13	add \$5k in TAPFLEX at 80/20 in FFY 2024	#
		2	L.000046.2	2024	5,000.00	5,000.00	TAP<5K	9	add \$5k in TAP<5k at 80/20 in FFY 2024	#
		5	L.000046.5	2024	500,000.00	500,000.00	TAP>200K	24	#	#
		5	L.000046.5	2024	50,000.00	50,000.00	TAP<5K	25	#	#
		5	L.000046.5	2024	50,000.00	50,000.00	TAP<200K	26	#	#
		5	L.000046.5	2024	50,000.00	50,000.00	TAPFLEX	27	#	#
		5	L.000046.5	2025	50,000.00	50,000.00	TAP>200K	28	#	#
		5	L.000046.5	2025	700,000.00	700,000.00	TAP<5K	29	#	#
		5	L.000046.5	2025	50,000.00	50,000.00	TAP<200K	30	#	#
		5	L.000046.5	2025	200,000.00	200,000.00	TAPFLEX	31	#	#
		5	L.000046.5	2026	50,000.00	50,000.00	TAP>200K	32	#	#
		5	L.000046.5	2026	1,300,000.00	1,300,000.00	TAP<5K	33	#	#
		5	L.000046.5	2026	50,000.00	50,000.00	TAP<200K	34	#	#
		5	L.000046.5	2026	50,000.00	50,000.00	TAPFLEX	35	#	#
		6	L.000046.6	2025	1,200,000.00	1,320,000.00	LOCAL	100	#	#
		6	L.000046.6	2026	500,000.00	550,000.00	LOCAL	101	#	#
		6	L.000046.6	2025	1,500,000.00	1,650,000.00	STCASH	102	#	#
		6	L.000046.6	2024	500,000.00	550,000.00	STPFLEX	104	#	#
		6	L.000046.6	2023	300,000.00	330,000.00	STPFLEX	105	#	#
		6	L.000046.6	2023	300,000.00	330,000.00	TAP50-200K	106	#	#
		6	L.000046.6	2024	1,000,000.00	1,100,000.00	TAP<50K	107	#	#
		6	L.000046.6	2025	300,000.00	330,000.00	STPFLEX	108	#	#
		6	L.000046.6	2025	900,000.00	990,000.00	TAP<50K	109	#	#
		6	L.000046.6	2023	200,000.00	220,000.00	TAPFLEX	79	#	#
		6	L.000046.6	2023	100,000.00	110,000.00	TAP<200K	80	#	#
		6	L.000046.6	2023	2,600,000.00	2,860,000.00	TAP>200K	81	#	#
		6	L.000046.6	2023	2,250,000.00	2,475,000.00	STP50-200K	82	#	#
		6	L.000046.6	2024	1,000,000.00	1,100,000.00	TAPFLEX	83	#	#
		6	L.000046.6	2024	3,000,000.00	3,300,000.00	TAP50-200K	84	#	#
		6	L.000046.6	2024	2,000,000.00	2,200,000.00	TAP>200K	85	#	#
		6	L.000046.6	2024	500,000.00	550,000.00	TAP<5K	86	#	#
		6	L.000046.6	2025	1,550,000.00	1,705,000.00	TAPFLEX	87	#	#

STATE OF LOUISIANA

STIP CHANGE REQUEST - REVISION NUMBER 19

FY 2023 - FY 2026 STIP (APPROVED 10/01/2022)

Report Date: 7/8/2025 7:14:25AM

		6	L.000046.6	2025	2,000,000.00	2,200,000.00	TAP50-200K	88	#	#
		6	L.000046.6	2025	1,300,000.00	1,430,000.00	TAP<5K	90	#	#
		6	L.000046.6	2026	700,000.00	770,000.00	TAPFLEX	91	#	#
		6	L.000046.6	2026	4,000,000.00	4,400,000.00	TAP<200K	92	#	#
		6	L.000046.6	2026	3,000,000.00	3,300,000.00	TAP>200K	93	#	#
		6	L.000046.6	2026	2,500,000.00	2,750,000.00	TAP<5K	94	#	#
		6	L.000046.6	2023	500,000.00	550,000.00	LOCAL	95	#	#
		6	L.000046.6	2023	1,500,000.00	1,650,000.00	STCASH	96	#	#
		6	L.000046.6	2024	1,000,000.00	1,100,000.00	LOCAL	97	#	#
		6	L.000046.6	2024	1,000,000.00	1,100,000.00	STPENH	98	#	#
		6	L.000046.6	2025	350,000.00	385,000.00	STPENH	99	#	#
		6	L.000046.6	2026	8,000,000.00	8,800,000.00	STPFLEX	103	fr \$300k STPFLEX 80/20 in FY 26 to \$8M STPFLEX 80/20 FY 26	X
		6	L.000046.6	2025	12,000,000.00	13,200,000.00	TAP>200K	89	fr \$4M TAP>200K 80/20 FY 25 to \$12M TAP>200K 80/20 FY 25	X