



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

October 5, 2023

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245
Re: STIP Amendment #5 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the original request dated September 17, 2023, as well as the updated request dated October 4, 2023, for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment 5 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. The corrective actions outlined in the Federal Planning Findings report must be addressed by the specific due dates. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LaDOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

Gail Lyssy
Regional Administrator

cc: Laura Phillips, FHWA
Tina Athalone, LADOTD



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Eric Kalivoda, Secretary

October 4, 2023

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 5
Transit Element for Federal FY2023 – FY26**

Dear Mr. Bartels:

We request that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. We have noted the amended projects in red with the letter “A” on the Transit Element Summary Re-cap pages for identification purposes. Further clarifications reflected have been as “Explanation Notes” on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 – FY2026 and replace them with the attached updated Amendment #5 Summary Re-cap pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA has been outlined in the attached letters from RPC dated October 3, 2023. Please discard the previously submitted 2023 Transit Element TIP pages and replace them with the attached updated TIP pages

We appreciate your usual prompt attention to the attached Transit STIP amendment. If you have any questions, please get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Director

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
2023 Federal Programs			

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 8,115,705	\$ 8,220,961	2
Lafayette (LTS)	\$ 3,685,670	\$ 3,336,700	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 20,723,528	\$ 20,723,528	2
Shreveport (SPORTRAN)	\$ 5,291,505	\$ 5,416,600	2
Total	\$ 37,816,408	\$ 37,697,789	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,495,266	\$ 2,307,981	2
Hammond	\$ 1,142,371	\$ 1,092,000	2
Houma (GET)	\$ 2,826,241	\$ 2,069,978	2
Lake Charles (LCT)	\$ 2,484,870	\$ 1,654,490	2
Monroe (MTS)	\$ 2,242,225	\$ 1,188,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,290,262	\$ 3,290,262	2,3
Total	\$ 13,481,235	\$ 11,602,711	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,477,231	\$ 1,113,613	2,3
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 385,761	\$ 311,698	2,3
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,575,422	\$ 1,093,220	3
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,046,775	\$ 1,385,862	3
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 16,828,040	\$ 26,818,930	3
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 297,721	\$ 475,238	3
CARES - Coronavirus Aid, Relief, and Economic Security	\$ -	\$ 6,567,510	2
Total	\$ 22,610,950	\$ 37,766,071	

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Baton Rouge	\$ 800,242	\$ 543,178	3
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New Orleans	\$ 1,366,319	\$ 923,091	3
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Total	\$ 2,912,122	\$ 1,993,138	

Flexible Funds - Other

Baton Rouge - STP>200K (CATS)		\$ 2,310,000	6
Total	\$ -	\$ 2,310,000	

Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
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Funds - Other

New Orleans (RTA) American Rescue Plan Act	\$ -	\$ 59,483,654	10
Baton Rouge (CATS) American Rescue Plan Act	\$ -	\$ 514,045	3
Baton Rouge (CATS) Area of Persistent Poverty Grant		\$ 670,000	3
New Orleans (NORTA) Algiers Porint Facility Modernization and Maintance		\$ 5,224,965	4
New Orleans (NORTA) Union Passenger Terminal Revovations		\$ 4,000,000	12
New Orleans (NORTA) FY 2023 Low or No Emission Competitive Grant Programs		\$ 71,439,423	
New Orleans (NORTA) FY 2018 5307 Paratransit Replacement Vehicle		\$ 261,737	4
New Orleans (Jefferson) FY 2019 5307 Funds ADP Hardware/Software		\$ 180,000	4
New Orleans (NORTA) FY 2023 Emergency Relief Grant (local match waived)		\$ 222,081	12 A
	\$ -	\$ 141,995,905	

Sec 5309 - Capital Investment Grants

\$ -	\$ -
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Sec 5337 - State of Good Repair

New Orleans (Rail)	\$ 6,896,036	\$ 6,896,036	2,3
Orleans/HOV (NORTA)	\$ 572,426	\$ 286,213	2,3
Orleans/HOV (Jefferson)		\$ 286,213	
Total	\$ 7,468,462	\$ 7,468,462	

Sec 5339 - Bus & Bus Facilities Program

Rural - New Orleans (Jefferson) Bus Shelters		\$ 1,600,000	4
Rural - New Orleans (Jefferson) Bus Associated Transit Improvements		\$ 559,680	4
Rural - New Orleans (NORTA) Vehicle Replacement		\$ 1,840,320	4
Louisiana (DOTD) Urbans Areas 50,000 to 199,999	\$ 1,086,951	\$ -	
Louisiana (DOTD)	\$ 4,000,000	\$ -	
Baton Rouge (CATS)	\$ 667,151	\$ 668,124	2
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$ 301,153	\$ 4,150,000	2
New Orleans (NORTA) - Dispatch Software, Garage Doors	\$ 1,576,759	\$ 1,111,090	2,3
New Orleans (Jefferson) - Equipment, Vehicles, Bus Signage/Shelters		\$ 465,669	
Shreveport (SPORTRAN) Bus Replacments	\$ 442,687	\$ 477,000	2
Lafayette - Low or No Emissions Grant (LTS)	\$ -	\$ 1,260,000	2
	\$ 8,074,701	\$ 12,131,883	

State Appropriation per MPO TIP

Total	\$ -	\$ -
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Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
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Explanation Notes

A = Amendment

1. FY 2023 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
8. Amount includes funding from sale of FTA capital assets to be used back in transit
9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
10. American Rescue Plan Act (ARP)
11. CARES funds at 100% federal share
12. MPO Request (see MPO TIP page for detailed Information)
13. Amount includes funding transferred from Louisiana FY 2022 FTA Rural 5339 funds

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2023-2026

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

October 03, 2023

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this Administrative Modification to the Transit Element of the Regional Planning Commission's FY 2023 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan.

In the New Orleans Urbanized Area of Orleans Parish, the New Orleans Regional Transit Authority (NORTA) has received FY 2023 Emergency Relief Grants for Public Transportation Systems affected by major declared disasters between 2017 through 2022. The funds will be used for Operating and Capital costs during Hurricanes Zeta and Ida and for repairing the streetcar terminal on Canal Blvd that suffered hurricane damage.

The Federal Transit Administration (FTA) waived the local share and allocated the total project costs on September 27, 2023, per Michelle Bloomer's e-mail. NORTA accepted to have the local share waived for federal funds at 100% on September 28, 2023. Michelle Bloomer confirmed on October 2, 2023, that the FTA would accept a TIP Administrative Modification for the Emergency Relief Grant Funding, canceling the local match for 100% federal funding for NORTA's transit project. If you have any questions or need additional information, please advise.

Sincerely,



Jeff Roesel
Executive Director

cc: Michelle Bloomer, FTA
Lona Hankins, RTA

2023 Transportation Improvement Program - Transit Element

Project	Agency	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Demand Response Vehicles, Operating	Region	1,670,398.8					1,336,319.0		1,336,319.0	334,079.8	
Total Region FY-23		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Total Region		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Preventative Maintenance	JP Transit	1,751,250	1,401,000						1,401,000	350,250	RS
Operating Assistance - Fixed Route	JP Transit	4,741,476	2,370,738						2,370,738	2,370,738	
Operating Assistance - Paratransit	JP Transit	329,269	263,415						263,415	65,854	
Rehab/Reno Enhance ADA Access	JP Transit	940,425	752,340						752,340	188,085	FA
Project Administration	JP Transit	30,000	24,000						24,000	6,000	
Misc Support Equipment	JP Transit	225,000	180,000						180,000	45,000	
Rehab/Renov Bus Terminal	JP Transit	25,000	20,000						20,000	5,000	FA
Replacement Fixed Route Vehicles	JP Transit	593,750	475,000						475,000	118,750	RS
Communications Systems Equipment	JP Transit	56,250	45,000						45,000	11,250	
Landscaping/Bus Transit Enhancements	JP Transit	20,000	16,000						16,000	4,000	
Security Equipment/Surveillance	JP Transit	70,044	56,035						56,035	14,009	Security
HOV-Preventative Maintenance	JP Transit	357,766			286,213				286,213	71,553	RS
ADP Hardware	JP Transit	180,000			144,000				144,000	36,000	RS
ADP Software	JP Transit	45,000			36,000				36,000	9,000	RS
Shop Equipment	JP Transit	38,324				30,669			30,669	7,655	
Fare Equipment	JP Transit	75,000				60,000			60,000	15,000	
Replacement Support Vehicle	JP Transit	65,000				52,000			52,000	13,000	EQ
Replacement Paratransit Vehicles	JP Transit	117,500				94,000			94,000	23,500	RS
Bus Signage	JP Transit	125,000				100,000			100,000	25,000	RS
Bus Shelter	JP Transit	161,250				129,000			129,000	32,250	RS
Bus Shelter	JP Transit	2,000,000						1,600,000	1,600,000	400,000	Rural 5339/FY22/RS
Bus Associated Transit Improvements	JP Transit	699,600						559,680	559,680	139,920	Rural 5339/FY22
Total Jefferson FY-23		9,947,304	5,603,528	0	466,213	465,669	0		8,740,080	3,951,824	
Total Jefferson		9,947,304	5,603,528	0	466,213	465,669	0		8,740,080	3,951,824	
Preventative Maintenance (Bus)	RTA	15,676,250	12,541,000						12,541,000	3,135,250	RS
Preventative Maintenance (Bus)-Kenner	RTA	200,000	160,000						160,000	40,000	RS
Security Equipment	RTA	173,750	139,000						139,000	34,750	Security
Ferry Services	RTA	125,000	100,000						100,000	25,000	
Ferry Terminals	RTA	200,000	160,000						160,000	40,000	FA
Union Passenger Terminal Renovation	RTA	1,000,000	800,000						800,000	200,000	FA
Preventative Maintenance (Ferry)	RTA	750,000	600,000						600,000	150,000	RS
Preventative Maintenance (Rail)	RTA	3,295,045		2,636,036					2,636,036	659,009	RS
Preventative Maintenance (Rail-HOV)	RTA	357,766			286,213				286,213	71,553	RS
Shop Equipment/Tamping Machine	RTA	900,000		720,000					720,000	180,000	
Streetcar Facility, Facility Equip./St. Charles Loop Phase 4	RTA	1,600,000		1,280,000					1,280,000	320,000	FA
Streetcar Track Repairs/St. Charles Loop Phase 4	RTA	2,500,000		2,000,000					2,000,000	500,000	IN
Carrollton Barn: Replace Garage Doors	RTA	275,000		220,000					220,000	55,000	FA
Napoleon: Garage Door Replacement	RTA	50,000		40,000					40,000	10,000	FA
Time-Keeping Dispatch Software Replacements	RTA	1,200,000				960,000			960,000	240,000	FA
Randolph: Replace Garage Doors	RTA	150,000				120,000			120,000	30,000	FA
ENO: Replace Garage Doors	RTA	38,863				31,090			31,090	7,773	FA
Operating & Capital Cost	RTA	222,081						222,081	222,081	0	FY 2023 Emergency Relief Funds Local Match Waived
Union Passenger Terminal Renovation	RTA	5,000,000						4,000,000	4,000,000	1,000,000	Community Project Funding

Operating Assistance	RTA	30,483,654						30,483,654	30,483,654	0	American Rescue Plan
Vehicle Replacement	RTA	18,600,000						18,600,000	18,600,000	0	American Rescue Plan
BRT Planning	RTA	7,500,000						7,500,000	7,500,000	0	American Rescue Plan
Priority and Safety Infrastructure	RTA	2,400,000						2,400,000	2,400,000	0	American Rescue Plan
Organizational Software	RTA	500,000						500,000	500,000	0	American Rescue Plan
Vehicle Replacement: Nine Paratransit & Three 23-ft Buses	RTA	2,300,400				1,840,320			1,840,320	460,080	Rural5339/FY 2022
Algiers Point Facility Modernization and Maintenance	RTA	6,531,206	5,224,965						5,224,965	1,306,241	Passanger Ferry Award/FY 2022/RS
Accelerating Zero-Emissions Mobility for a Resilience New Orleans	RTA	81,682,684				71,439,261			71,439,261	10,243,423	FY23 Low or No Emission Competitive Grant Program
Paratransit and On-Demand Vehicles	RTA	327,171	261,737						261,737	65,434	FY18 5307 Funds
Total Orleans FY-23		93,197,409	14,500,000	6,896,036	286,213	1,111,090	0	63,705,735	86,499,074	6,698,335	
Total Orleans		93,197,409	14,500,000	6,896,036	286,213	1,111,090	0	63,705,735	86,499,074	6,698,335	
Vehicle Replacement	RPTA	306,250	245,000						245,000	61,250	RS
Preventive Maintenance	RPTA	6,250	5,000						5,000	1,250	RS
Project Administration	RPTA	6,250	5,000						5,000	1,250	
ADP Hardware	RPTA	25,000	20,000						20,000	5,000	
ADP Software	RPTA	25,000	20,000						20,000	5,000	
Replacement Office Furniture	RPTA	18,750	15,000						15,000	3,750	
Total St. John/St. Charles FY-23		387,500	310,000	0	0	0	0	0	310,000	77,500	
Total St. John/St. Charles		387,500	310,000	0	0	0	0	0	310,000	77,500	
Ferry Preventative Maintenance		387,500	310,000						310,000	77,500	RS
Total Plaquemines FY-23		387,500	310,000	0	0	0	0	0	310,000	77,500	
Total Plaquemines		387,500	310,000	0	0	0	0	0	310,000	77,500	
TOTAL FY-23		105,590,111	20,723,528	6,896,036	752,426	1,576,759	1,336,319	63,705,735	97,195,473	11,139,238	
TOTAL		105,590,111	20,723,528	6,896,036	752,426	1,576,759	1,336,319	63,705,735	97,195,473	11,139,238	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Administrative Modification: October 3, 2023
FY 2023 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Agency	Estimated Cost	Other	Local Match	Comments
Operating & Capital Costs	NORTA	222,081	222,081	0	FY2023 Emergency Relief Grants, Local Match Waived



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Eric Kalivoda, Secretary

September 21, 2023

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
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Dear Mr. Bartels:

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Michelle Horne

Michelle Horne
Public Transportation Director

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

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Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2023 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
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Sec 5309 - Capital Investment Grants

\$ -	\$ -
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Rural - New Orleans (Jefferson) Bus Associated Transit Improvements		\$ 559,680	4
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	\$ 8,074,701	\$ 12,131,883	

State Appropriation per MPO TIP

Total \$ -	\$ -
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Louisiana Transit STIP - Federal FY 2023
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
2023 Federal Programs			

Explanation Notes

A = Amendment

1. FY 2023 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2023 apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
8. Amount includes funding from sale of FTA capital assets to be used back in transit
9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
10. American Rescue Plan Act (ARP)
11. CARES funds at 100% federal share
12. MPO Request (see MPO TIP page for detailed Information)
13. Amount includes funding transferred from Louisiana FY 2022 FTA Rural 5339 funds

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2023-2026

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

September 13, 2023

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2023 New Orleans UZA Transit TIP

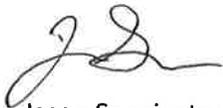
Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY 2023 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

In the New Orleans Urbanized Area of Orleans Parish, the New Orleans Regional Transit Authority (NORTA) has received FY 2023 Emergency Relief Grants for Public Transportation Systems affected by major declared disasters between 2017 through 2022. The funds will be used for Operating and Capital costs during Hurricanes Zeta and Ida and for repairing the streetcar terminal on Canal Blvd that suffered hurricane damage.

The Policy Board and Commission approved these amendments on September 12, 2023. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director

cc: Michelle Bloomer, FTA
Lona Hankins, RTA

2023 Transportation Improvement Program - Transit Element

Project	Agency	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Demand Response Vehicles, Operating	Region	1,670,398.8					1,336,319.0		1,336,319.0	334,079.8	
Total Region FY-23		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Total Region		1,670,398.8	0.0	0.0	0.0	0.0	1,336,319.0	0.0	1,336,319.0	334,079.8	
Preventative Maintenance	JP Transit	1,751,250	1,401,000						1,401,000	350,250	RS
Operating Assistance - Fixed Route	JP Transit	4,741,476	2,370,738						2,370,738	2,370,738	
Operating Assistance - Paratransit	JP Transit	329,269	263,415						263,415	65,854	
Rehab/Reno Enhance ADA Access	JP Transit	940,425	752,340						752,340	188,085	FA
Project Administration	JP Transit	30,000	24,000						24,000	6,000	
Misc Support Equipment	JP Transit	225,000	180,000						180,000	45,000	
Rehab/Renov Bus Terminal	JP Transit	25,000	20,000						20,000	5,000	FA
Replacement Fixed Route Vehicles	JP Transit	593,750	475,000						475,000	118,750	RS
Comunications Systems Equipment	JP Transit	56,250	45,000						45,000	11,250	
Landscaping/Bus Transit Enhancements	JP Transit	20,000	16,000						16,000	4,000	
Security Equipment/Surveillance	JP Transit	70,044	56,035						56,035	14,009	Security
HOV-Preventative Maintenance	JP Transit	357,766			286,213				286,213	71,553	RS
ADP Hardware	JP Transit	180,000			144,000				180,000	36,000	RS
ADP Software	JP Transit	45,000			36,000				45,000	9,000	RS
Shop Equipment	JP Transit	38,324				30,669			30,659	7,665	
Fare Equipment	JP Transit	75,000				60,000			60,000	15,000	
Replacement Support Vehicle	JP Transit	65,000				52,000			52,000	13,000	EQ
Replacement Paratransit Vehicles	JP Transit	117,500				94,000			94,000	23,500	RS
Bus Signage	JP Transit	125,000				100,000			100,000	25,000	RS
Bus Shelter	JP Transit	161,250				129,000			129,000	32,250	RS
Bus Shelter	JP Transit	2,000,000						1,600,000	1,600,000	400,000	Rural 5339/FY22/RS
Bus Associated Transit Improvements	JP Transit	699,600						559,680	559,680	139,920	Rural 5339/FY22
Total Jefferson FY-23		9,947,304	5,603,528	0	466,213	465,669	0		8,740,080	3,951,824	
Total Jefferson		9,947,304	5,603,528	0	466,213	465,669	0		8,740,080	3,951,824	
Preventative Maintenance (Bus)	RTA	15,676,250	12,541,000						12,541,000	3,135,250	RS
Preventative Maintenance (Bus)-Kenner	RTA	200,000	160,000						160,000	40,000	RS
Security Equipment	RTA	173,750	139,000						139,000	34,750	Security
Ferry Services	RTA	125,000	100,000						100,000	25,000	
Ferry Terminals	RTA	200,000	160,000						160,000	40,000	FA
Union Passenger Terminal Renovation	RTA	1,000,000	800,000						800,000	200,000	FA
Preventative Maintenance (Ferry)	RTA	750,000	600,000						600,000	150,000	RS
Preventative Maintenance (Rail)	RTA	3,295,045		2,636,036					2,636,036	659,009	RS
Preventative Maintenance (Rail-HOV)	RTA	357,766			286,213				286,213	71,553	RS
Shop Equipment/Tamping Machine	RTA	900,000		720,000					720,000	180,000	
Streetcar Facility, Facility Equip./St. Charles Loop Phase 4	RTA	1,600,000		1,280,000					1,280,000	320,000	FA
Streetcar Track Repairs/St. Charles Loop Phase 4	RTA	2,500,000		2,000,000					2,000,000	500,000	IN
Carrolton Barn: Replace Garage Doors	RTA	275,000		220,000					220,000	55,000	FA
Napoleon: Garage Door Replacement	RTA	50,000		40,000					40,000	10,000	FA
Time-Keeping Dispatch Software Replacements	RTA	1,200,000				960,000			960,000	240,000	
Randolph: Replace Garage Doors	RTA	150,000				120,000			120,000	30,000	FA
ENO: Replace Garage Doors	RTA	38,863				31,090			31,090	7,773	FA
Operating & Capital Cost	RTA	222,081						199,873	199,873	22,208	FY 2023 Emergency Relief Funds
Union Passenger Terminal Renovation	RTA	5,000,000						4,000,000	4,000,000	1,000,000	Community Project Funding
Operating Assistance	RTA	30,483,654						30,483,654	30,483,654	0	American Rescue Plan

Vehicle Replacement	RTA	18,600,000						18,600,000	18,600,000	0	American Rescue Plan
BRT Planning	RTA	7,500,000						7,500,000	7,500,000	0	American Rescue Plan
Priority and Safety Infrastructure	RTA	2,400,000						2,400,000	2,400,000	0	American Rescue Plan
Organizational Software	RTA	500,000						500,000	500,000	0	American Rescue Plan
Vehicle Replacement: Nine Paratransit & Three 23-ft Buses	RTA	2,300,400				1,840,320			1,840,320	460,080	Rural5339/FY 2022
Algiers Point Facility Modernization and Maintaince	RTA	6,531,206	5,224,965						5,224,965	1,306,241	Passanger Ferry Award/FY 2022/RS
Accelerating Zero-Emissions Mobility for a Resilience New Orleans	RTA	81,682,684				71,439,261			71,439,261	10,243,423	FY23 Low or No Emission Competitive Grant Program
Paratransit and On-Demand Vehicles	RTA	327,171	261,737						261,737	65,434	FY18 5307 Funds
Total Orleans FY-23		93,197,409	14,500,000	6,896,036	286,213	1,111,090	0	63,683,527	86,476,866	6,720,543	
Total Orleans		93,197,409	14,500,000	6,896,036	286,213	1,111,090	0	63,683,527	86,476,866	6,720,543	
Vehicle Replacement	RPTA	306,250	245,000						245,000	61,250	RS
Preventive Maintenance	RPTA	6,250	5,000						5,000	1,250	RS
Project Administration	RPTA	6,250	5,000						5,000	1,250	
ADP Hardware	RPTA	25,000	20,000						20,000	5,000	
ADP Software	RPTA	25,000	20,000						20,000	5,000	
Replacement Office Furniture	RPTA	18,750	15,000						15,000	3,750	
Total St. John/St. Charles FY-23		387,500	310,000	0	0	0	0	0	310,000	77,500	
Total St. John/St. Charles		387,500	310,000	0	0	0	0	0	310,000	77,500	
Ferry Preventative Maintenance		387,500	310,000						310,000	77,500	RS
Total Plaquemines FY-23		387,500	310,000	0	0	0	0	0	310,000	77,500	
Total Plaquemines		387,500	310,000	0	0	0	0	0	310,000	77,500	
TOTAL FY-23		105,590,111	20,723,528	6,896,036	752,426	1,576,759	1,336,319	63,683,527	97,173,265	11,161,446	
TOTAL		105,590,111	20,723,528	6,896,036	752,426	1,576,759	1,336,319	63,683,527	97,173,265	11,161,446	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of September 12, 2023
FY 2023 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Agency	Estimated Cost	Other	Local Match	Comments
Operating & Capital Costs	NORTA	222,081	199,873	22,208	FY2023 Emergency Relief Grants