



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

January 7, 2025

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #17- Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated January 7, 2025, for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #17 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978-0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels
Director of Planning and Program Development

cc: Tina Athalone, LADOTD
Laura Phillips, FHWA

January 7, 2025

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 17
Transit Element for Federal FY2023 – FY2026

Dear Mr. Bartels:

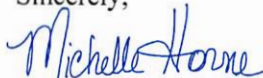
We request that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter “A” on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in “Explanation Notes” on the Summary Re-cap pages.

Please make the following changes and updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 – FY2026 and replace them with the attached updated Amendment #17 Summary Re-cap pages.
- **Capital Region Planning Commission (CRPC)** Administrative Modification for the Baton Rouge UZA are outlined in the attached letters from CRPC dated November 26, 2024. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA is outlined in the attached letters from RPC dated **December 10, 2024**. Please discard the previously submitted 2022 Transit Element TIP pages and replace them with the attached updated TIP pages

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,



Michelle Horne
Public Transportation Director

Attachments

c: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

Louisiana Transit STIP - Federal FY 2025
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2025 Federal Programs	Infrastructure Investment and Jobs Estimates	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 9,239,602	\$ 8,721,618
Lafayette (LTS)	\$ 4,187,735	\$ 3,336,700
New Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 23,507,848	\$ 38,988,252
Shreveport (SPORTRAN)	\$ 6,014,848	\$ 6,086,092
Total	\$ 42,950,034	\$ 57,132,662

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,706,536	\$ 2,614,500
Hammond	\$ 1,284,350	\$ 1,136,000
Houma (GET)	\$ 3,195,208	\$ 2,196,040
Lake Charles (LCT)	\$ 2,831,023	\$ 2,445,544
Monroe (MTS)	\$ 2,544,078	\$ 2,242,646
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,730,219	\$ 3,361,000
Total	\$ 15,291,414	\$ 13,995,730

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,677,425	\$ 1,677,425
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 441,150	\$ 441,150
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,814,548	\$ 1,814,548
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,340,670	\$ 2,340,670
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 19,069,709	\$ 19,069,709
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 398,816	\$ 398,816
Total	\$ 25,742,319	\$ 25,742,319

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 919,258	\$ -
Lafayette	\$ 401,237	\$ 33,669
New Orleans	\$ 1,554,049	\$ 1,100,000
Shreveport	\$ 470,740	
Total	\$ 3,345,285	\$ 1,133,669

Louisiana Transit STIP - Federal FY 2025
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

FHWA Flex Funds

Baton Rouge (CATS) - STP>200K FY 2024 BRT/North Transfer Center	\$	4,000,000	3	A
Baton Rouge (City/Parish) - NHP FY 2025 BRT/Roadway Improvements	\$	2,025,000	3	A

Funds - Other

Lafayette - Low No Emissions	\$	1,265,000		
Shreveport (SPORTRAN) FFY2024 Low-No Emissions Discretionary	\$	11,169,846		
New Orleans (Jefferson) FFY 2023 Low-No Emissions Discretionary	\$	5,459,550		
New Orleans (Orleans) FFY 2023 Zero-Emission Vehicle & Charging Infrastructure	\$	71,439,261	3	A
Total	\$	-		
		\$ 89,333,657		

Sec 5309 - Capital Investment Grants

Baton Rouge	\$	-		
New Orleans	\$	-		
Total	\$	-		
		\$ -		

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	7,878,637	\$	6,850,656	3	A
New Orleans (HOV)	\$	586,761	\$	719,278	3	A
Total	\$	8,465,398		\$ 7,569,934		

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	751,705	\$	708,813
Lafayette	\$	338,603	\$	4,150,000
Orleans (NORTA)	\$	1,780,641	\$	2,309,700
Shreveport	\$	498,468	\$	535,957
Monroe (MTS)	\$	-	\$	850,000
Louisiana Urbans Areas 50,000 to 199,999	\$	1,221,306	\$	-
Louisiana (DOTD) Application State / Territory Allocation	\$	4,630,500	\$	-
Shreveport (SPORTRAN) FFY 2023 Bus and Bus Facilities			\$	4,000,000
Total	\$	9,221,223		\$ 12,554,470

Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed information)
2. Request amounts will be adjusted later to reflect the FY 2025 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2023-2026

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

December 10, 2024

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY24 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY24 Transportation Improvement Program (TIP) for the New Orleans Urbanized Area (UZA) for inclusion in the State Transportation Improvement Plan (STIP).

In the New Orleans UZA, the Regional Transit Authority (RTA) of Orleans Parish is submitting three amendments to the Transit TIP. First, RTA has been awarded a 5339 (c), Low No Emissions grant, which will fund the acquisition of electric buses and charging infrastructure. Second, RTA is consolidating various line items under its Section 5337 rail program into Preventative Maintenance. Finally, RTA is merging Section 5337 (HOV), Administrative Support into Preventative Maintenance (HOV).

The Policy Board and Commission approved these amendments on December 10, 2024. Should you have any questions or require further information, please do not hesitate to reach out.

Sincerely,



Jason Sappington
Deputy Director

cc: Michelle Bloomer, FTA
Lona Hankins, RTA

2024 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,748,533					1,398,826		1,398,826	349,707	
Total Region FY-24		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Total Region		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Transit Security 1%	Jefferson	96,587	77,270						77,270	19,317	
Transit Safety .75%	Jefferson	72,441	57,953						57,953	14,488	
Fixed Route Bus	Jefferson	942,165	800,840						800,840	141,325	RS
Preventative Maintenance	Jefferson	1,085,000	868,000						868,000	217,000	RS
Operating Assistance - Fixed Route	Jefferson	5,000,000	2,500,000						2,500,000	2,500,000	
Rehab/Renov ADA Access	Jefferson	329,208	279,827						279,827	49,381	FA
Rehab-Westbank Terminal	Jefferson	1,043,888	835,110						835,110	208,778	FA
Bus Lifts	Jefferson	150,000	120,000						120,000	30,000	EQ
Project Administration	Jefferson	400,000	320,000						320,000	80,000	
Fixed Route Bus	Jefferson	550,732				495,659			495,659	87,469	RS
Preventative Maintenance (HOV)	Jefferson	449,549			359,639				359,639	89,910	RS
Low-No Emissions Buses	Jefferson	6,423,000				5,459,550.0			5,459,550	963,450	5339 (c) Low/No Emissions
Total Jefferson FY-24		16,542,570	5,859,000	0	359,639	495,659	0.0		12,173,848	4,401,118	
Total Jefferson		16,542,570	5,859,000	0	359,639	495,659	0.0		12,173,848	4,401,118	
Preventative Maintenance (Bus)	Orleans (RTA)	15,609,649	12,487,719						12,487,719	3,121,930	RS
Security Requirement 1%	Orleans (RTA)	178,355	142,684						142,684	35,671	
Safety .75%	Orleans (RTA)	133,766	107,013						107,013	26,753	
City of Kenner	Jefferson (RTA)	200,000	160,000						160,000	40,000	
Administrative Support	Orleans (RTA)	535,064	428,051						428,051	107,013	
Bus Yard Punch Tag	Orleans (RTA)	130,829	104,663						104,663	26,166	FA
Bus Engine Repower	Orleans (RTA)	1,047,835	838,268						838,268	209,567	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813	606,250						606,250	151,563	RS
Administrative Support (Ferry)	Orleans (RTA)	23,438	18,750						18,750	4,688	
Preventative Maintenance (Rail)	Orleans (RTA)	8,563,320		6,850,656					6,850,656	1,712,664	RS
Administrative Support (Rail)	Orleans (RTA)	0	0	0					0	0	
Streetcar APC Upgrades	Orleans (RTA)	0	0	0					0	0	RS
Traction Power Services Vehicles	Orleans (RTA)	0	0	0					0	0	RS
Streetcar AC Unit Replacement	Orleans (RTA)	0	0	0					0	0	RS
Streetcar Wheel Replacement	Orleans (RTA)	0	0	0					0	0	RS
St. Charles Loop Phase 4-Construction	Orleans (RTA)	0	0	0					0	0	IN
Preventive Maintenance (HOV)	Orleans (RTA)	449,549			359,639				359,639	89,910	RS
Administrative Support (HOV)	Orleans (RTA)	0			0				0	0	

Canal Depot Bus Lift Replacement	Orleans (RTA)	1,497,359				1,197,887			1,197,887	299,472	EQ
Low-No Emissions Vehicle & Charging Infrastructure	Orleans (RTA)	81,682,693				71,439,261			71,439,261	10,243,432	EQ
Ferry Boat Program	Orleans (RTA)	999,996						199,999	999,996	199,999	FY22 Passenger Ferry Program
Total Orleans FY-24		111,809,666	14,893,399	6,850,656	359,639	72,637,148	0.0	199,999	95,740,839	16,268,826	
Total Orleans		111,809,666	14,893,399	6,850,656	359,639	72,637,148	0.0	199,999	95,740,839	16,268,826	
Preventative Maintenance	St. Bernard (SBURT)	250,000	200,000						200,000	50,000	RS
Total St. Bernard FY-24		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Total St. Bernard		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Replacement Radios	River Parishes (RPTA)	35,000	28,000						28,000	7,000	RS
Replacement Phones	River Parishes (RPTA)	12,500	10,000						10,000	2,500	RS
Replacement Vehicles	River Parishes (RPTA)	337,647	287,000						287,000	50,647	RS
Total St. John/St. Charles FY-24		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Total St. John/St. Charles		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Ferry Preventative Maintenance		406,250	325,000						325,000	81,250	RS
Ferry Preventative Maintenance		330,000	264,000						264,000	66,000	FY19
Total Plaquemines FY-24		736,250	589,000	0	0	0.0	0.0		589,000	147,250	
Total Plaquemines		736,250	589,000	0	0	0.0	0.0		589,000	147,250	
TOTAL FY-24		131,472,166	21,866,399	6,850,656	719,278	73,132,807	1,398,826	199,999	110,427,512	21,277,048	
TOTAL		131,472,166	21,866,399	6,850,656	719,278	73,132,807	1,398,826	199,999	110,427,512	21,277,048	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

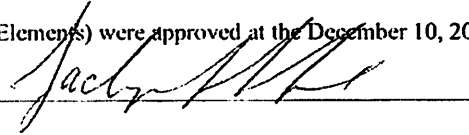
	\$ Amount	\$ Percent
Rolling Stock	30,747,009	23.39%
Infrastructure	0	0.00%
Facilities	1,503,925	1.14%
Equipment	1,647,359	1.25%

Amendment Considered at the Meeting December 10, 2024
Transportation Improvement Program (FFY 23-26) –New Orleans Urbanized Area
Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5337	5339 (c)	Local Match	Comments
Preventative Maintenance	RTA	8,563,320	6,850,656		1,712,664	Rail (FY2024)
Preventative Maintenance	RTA	449,549	359,639		89,910	HOV (FY2024)
Zero-Emission Vehicles & Charging Infrastructure	RTA	81,682,693		71,439,261	10,243,432	Low-No Vehicle Emission Program (FY2023)

The above TIP Amendments (New Orleans Urbanized Area Transit Elements) were approved at the December 10, 2024 meeting.

Jaclyn Hotard, Chairwoman, St. John The Baptist Parish President



Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2023-2026



Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee
• St. Helena Tangipahoa • Washington • West Baton Rouge • West Feliciana

November 26, 2024

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, LA 70804-9245

RE: FY 2023-2026 Transit TIP Modifications

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2023 – FY 2026 Transportation Improvement Program (TIP). The administrative modifications as stated below were approved by MPO staff and CATS on November 08, 2024:

Modifications for FY 2024 (NHPP)

- Change BRT (Roadway Improvements) \$2.531M @80/20 from FFY 2024 to FFY 2025 in NHPP (Y001)

Modifications for FY 2020 (STP>200K)

- Change Plank Road BRT (North Transfer Center) \$3.3M @80/20 from FFY 2020 to FFY 2025 in STP>200K (transfer funds)

Modifications for FY 2024 (STP>200K)

- Change BRT (North Transfer Center) in \$1.7M @80/20 from FFY 2024 to FFY 2025 in STP>200K (transfer funds)

Modifications for FY 2023 (STP>200K)

- Remove Rolling Stock (3 Electric Buses) in \$2.888M @80/20 from FFY 2023 in STP>200K, readjusted with above two BRT Transfers.

Please also see attached the FY 2023-2026 Transit TIP projects (all light green shaded rows capture the modifications), which will replace the previous version in its entirety. The new modifications will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percentage of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by making the operations more efficient. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,

James C. Setze
Executive Director
Capital Region Planning Commission

14734 South Harrell's Ferry Road, Suite B, Baton Rouge, LA 70816



Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)	BRT	Comments
2018	2019	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,512	\$1,210	\$302	Y	Added, Amended 12/13/2023
2017	2020	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,048	\$838	\$210	Y	Descr. Change, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Project administration	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Signage	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2020	2023	FTA 5339	CATS	Rolling Stock	5-Paratransit Vans Support	\$637.5	\$510	\$127.5	N	Amended 06-08-2022; Amended 09-20-2023
2020	2020	BUILD Grant	City-Parish	Plank Road BRT	Plank Road BRT	\$21,122	\$15,000	\$6,122	Y	Grant Awarded May 10, 2022; Local Match MoveEBR
2019	2020	Low No	CATS	Rolling Stock	7 electric buses and chargers (BRT)	\$5,163	\$3,872	\$1,291	Y	Grant Awarded September 6, 2022 (@75/25 match) and included into STIP (10/25/2021)
2019	2019	FLEX Urban Transit	CATS	Associated Transit Enhancements	Shelters	\$2,500	\$2,000	\$500	N	Amended 12/13/2023
2020	2020	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities- Cameras (BRT)	\$320	\$256	\$64	Y	Included into STIP (10/20/2020)
2020	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters and Kiosks (BRT)	\$450	\$360	\$90	Y	Included into STIP (10/20/2020)
2020	2025	STP>200K	CATS	Plank Road BRT	North Transfer Center	\$3,300	\$2,640	\$660	Y	Amended 12/13/2023; Admin Mod. 118/24 :FTA requests MPO/LADOTD to transfer money in FY 2025
2020	2020	FLEX Urban Transit	CATS	Plank Road BRT	Electric Buses (BRT)	\$2,164	\$1,731	\$433	Y	Change in Prj Descr. Amended 12/13/2023
2021	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15	N	Modified: 01/05/24 as it is unobligated as yet
2021	2021	FTA 5307	CATS	Fareboxes	Fareboxes	\$1,250	\$1,000	\$250	N	Addition, Amended 12/13/2023
2021	2021	FTA 5307	CATS	Support Vehicles	Support Vehicles: ADA Vans	\$456	\$365	\$91	N	Amended: 12/13/2023
2021	2024	FTA 5307	CATS	Bus Facility Improvements	Signage	\$40	\$32	\$8	N	Amended: 03/23/2022, Modified: 01/05/24 as it is unobligated as yet
2021	2024	FTA 5307	CATS	Operating Assistance	Support Equipment: Computer Hardware & Software	\$150	\$120	\$30	N	Amended: 03/23/2022, Modified: 01/05/24 as it is unobligated as yet
2021	2024	FTA 5307	CATS	Preventative Maintenance	Preventive Maintenance	\$4,100	\$3,280	\$820	N	Modified: 01/05/24 as it is unobligated as yet
2021	2024	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53	N	Modified: 01/05/24 as it is unobligated as yet
2021	2021	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$2,256	\$1,128	\$1,128	N	Amended: 12/13/2023
2022	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$100	\$80	\$20	N	Amended 06-08-2022, Modified: 01/05/24 as it is unobligated as yet
2022	2024	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	N	Amended 06-08-2022, Modified: 01/05/24 as it is unobligated as yet
2022	2024	FTA 5307	CATS	Management Training	Management Training	\$25	\$20	\$5	N	Amended 06-08-2022, Modified: 01/05/24 as it is unobligated as yet
2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Bus Shelters (BRT)	\$400	\$320	\$80	Y	Addition, Amended 12/13/2023
2022	2022	FTA 5307	CATS	Rolling Stock	35' Electric Bus (BRT)	\$127	\$108	\$19	Y	Addition, Amended 12/13/2023
2022	2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$150	\$120	\$30	N	Amended 06-08-2022, Modified: 01/05/24 as it is unobligated as yet

2022	2024	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,475	\$3,580	\$895	N	Amended 06-08-2022; Modified 01/05/24 as it is unobligated as yet.
2022	2024	FTA 5307	CATS	System Planning	Short- and long-range planning	\$300	\$240	\$60	N	Amended 06-08-2022; Modified 01/05/24 as it is unobligated as yet.
2022	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$0	\$0	\$0	N	Amended 06-08-2022; Amended 09-20-2023
2022	2022	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT)	\$1,330	\$1,064	\$266	Y	Prj Desc change, Amended 12/13/2023
2022	2022	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$590	\$502	\$89		Amended 06-08-2022; Amended 12/13/2023
2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package (BRT)	\$173	\$147	\$26	Y	Amended 06-08-2022; Amended 12/13/2023
2022	2025	STP>200K	CATS	Plank Road BRT	North Transfer Center	\$1,700	\$1,360	\$340	Y	Amended 12/13/2023; Modified 04/19/2024 Reprogram to North Transfer Center Row 109 to bring the total to \$4m (\$3.3m + \$1.7m); Admin Mod. 118/24 :FTA requests MPO/LADOTD to transfer money in FY 2025
2022	2022	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$3,224	\$1,612	\$1,612	N	Amended 12/13/2023
2010	2010	CONGESTION MITIGATION RE. (L40R)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$66	\$53	\$13	Y	Amended 12/13/2023
2014	2014	CONGESTION MITIGATION MAP-21 (M400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$1,151	\$921	\$230	Y	Amended 12/13/2023
2016	2016	CONGESTION MITIGATION MAP-21 EXT (M40E)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$385	\$308	\$77	Y	Amended 12/13/2023
2019	2019	CONGESTION MITIGATION FAST (Z400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$3,412	\$2,730	\$682	Y	Amended 12/13/2023
2023	2023	National Highway Perf IIIA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$9,015	\$7,212	\$1,803	Y	Amended 12/13/2023
2023	2023	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$250	\$200	\$50	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Associated Transit Enhancements	Bus Shelters	\$250	\$200	\$50	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$75	\$60	\$15	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$4,700	\$3,760	\$940	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$300	\$240	\$60	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$400	\$320	\$80	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	35' Electric Buses (BRT)	\$1,817	\$1,454	\$363	N	POP September 2022 TPC. Approval; Modified 04/19/2024 Reprogram to Rolling Stock
2023	2023	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,500	\$750	\$750	N	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	N	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$130	\$111	\$20	N	POP September 2022 TPC Approval
2023	2023	Areas of Persistent Poverty Grant	CATS	System Planning	General Development/Comprehensive Planning	\$744	\$670	\$74	N	Amended 01/25/2023
2023	2023	American Rescue Plan Grant	CATS	System Planning	General Development/Comprehensive Planning	\$514	\$514	\$0	N	Amended 01/25/2023
2023	2023	STP>200K	CATS	Rolling Stock	35' Electric Buses	\$2,668	\$2,346	\$322	N	Amended 01/25/2023; Reopened on 11/08/2024 as the amount is reprogramed in the 2024 transfer submitted today.

Amended 12/13/2023: Admin Mod. 11/8/24: FTA requests MPO/LADO/TD to transfer money in FY 2025									
2024	2025	National Highway Perf IIIA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$2,531	\$2,025	\$506	Y
2024	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	N
2024	2024	FTA 5307	CATS	Rolling Stock	(3) 35-ft Diesel Buses	\$1,520	\$1,292	\$228	N
2024	2024	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$150	\$120	\$30	N
2024	2024	FTA 5307	CATS	Bus Associated Transit Enhancements	Signage	\$100	\$80	\$20	N
2024	2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$14	N
2024	2024	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	N
2024	2024	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	N
2024	2024	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements (North Transit Center)	\$1,250	\$1,000	\$250	N
2024	2024	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,278	\$639	\$639	N
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$350	\$280	\$70	N
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	N
2024	2024	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	N
2024	2024	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$153	\$130	\$23	N
2025	2025	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$400	\$320	\$80	N
2025	2025	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging Stations	\$1,610	\$1,369	\$242	N
2025	2025	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$14	N
2025	2025	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	N
2025	2025	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	N
2025	2025	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	N
2025	2025	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$994	\$497	\$497	N
2025	2025	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$350	\$280	\$70	N
2025	2025	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	N
2025	2025	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	N
2025	2025	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$177	\$150	\$27	N
2026	2026	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$300	\$240	\$60	N
2026	2026	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging Stations	\$1,610	\$1,369	\$242	N
2026	2026	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,500	\$4,400	\$1,100	N
2026	2026	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$300	\$240	\$60	N
2026	2026	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	N
2026	2026	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,588	\$794	\$794	N
2026	2026	FTA 5307	CATS	Rolling Stock	ADA Vans	\$400	\$320	\$80	N