

Federal Transit Administration Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

April 18, 2025

Ms. Michelle Horne Public Transportation Administrator Louisiana Department of Transportation and Development (LADOTD) P.O. Box 94245 Baton Rouge, LA 70804-9245

Re: STIP Amendment #18- Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated April 11, 2025, for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the transit element of the FY 2023-2026 STIP, as reflected in the attached and updated STIP Amendment #18.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Ronisha Hodge, Community Planner, at (817) 978-0576 or via email at ronisha.hodge@dot.gov.

Sincerely,

David E. Bartels Director of Planning and Program Development

cc: Tina Athalone, LADOTD Laura Phillips, FHWA



Public Transportation Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060



April 11, 2025

Mr. David Bartels Director of Planning and Program Development Federal Transit Administration, Region VI 819 Taylor Street - Rm 14A02 Fort Worth, Texas 76102

### **RE:** LA DOTD STIP AMENDMENT # 18 Transit Element for Federal FY2023 – FY2026

Dear Mr. Bartels:

We request that you amend the FY2023–FY2026 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in "Explanation Notes" on the Summary Recap pages.

### Please make the following changes and updates:

- **Transit Element Summary Recap Pages:** Please discard the previously submitted STIP recap summary page(s) for FY 2023 FY 2026 and replace them with the attached updated Amendment #18 Summary Recap pages.
- **State LADOTD:** Attached are the Program of Projects for the FTA's Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities, Section 5311 Formula Grants for Rural Areas, and Section 5303 Metropolitan Transportation Planning and Statewide Planning programs for grant amendments.
- Regional Planning Commission (RPC): The TIP amendment for the New Orleans UZA is outlined in the attached letters from RPC dated January 15, 2025; March 11, 2025; and April 8, 2025. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages
- **Rapides Area Planning Commission (RAPC)**: The TIP amendments for the Alexandria UZA are outlined in the attached letters from RAPC dated **December 18, 2024**. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages
- North Delta Regional Planning and Development District, Inc. (OCOG): The TIP amendments for the Monroe UZA are outlined in the attached letters from OCOG dated March 12, 2025. Please discard the previously submitted 2024 Transit Element TIP pages and replace them with the attached updated TIP pages



Public Transportation Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

Page 2 April 11, 2025

> Northwest Louisiana Council of Governments (NLCOG): TIP amendments for the Shreveport UZA are outlined in the attached email from NLCOG dated April 4, 2025. Please discard the previously submitted Transit Element TIP pages and replace them with the attached updated TIP pages

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne Public Transportation Director

Attachments

c: Louisiana MPOs Louisiana Urban Transit Systems FTA Region VI Staff

### LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

### **STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

TRANSIT ELEMENT

**Summary Re-cap Pages** 

Fiscal Years 2023 thru 2026

### Louisiana Transit STIP - Federal FY 2025

## Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

	frastructure estment and				
					Notes
	Loundtoo		Auguest Ant		Notes
\$	9,239,602	\$	8,721,618		
\$	4,187,735	\$	3,336,700		
	23,507,848	\$	38,988,252		
\$	6,014,848	\$	5,884,374	3	Α
Total \$	42,950,034	\$	56,930,944		
\$	1,706,536	\$	2,614,500		
	1,284,350				
\$	3,195,208		2,196,040		
S	2,831,023		2,445,544		
S	2,544,078	S	S (S)	3	Α
\$	3,730,219	\$	3,361,000		
Total \$	15,291,414	\$	13,995,309		
\$	1.677.425	\$	1.677.425		
•	441,150		441,150		
	1,814,548		1,814,548		
\$	2,340,670		2,340,670		
\$	19,069,709	\$	19,069,709		
\$	398,816	\$	398,816		
	Total \$	Jobs Estimates \$ 9,239,602 \$ 4,187,735 \$ 23,507,848 \$ 6,014,848 Total \$ 42,950,034 \$ 1,706,536 \$ 1,284,350 \$ 3,195,208 \$ 2,831,023 \$ 2,544,078 \$ 3,730,219 Total \$ 15,291,414 \$ 15,291,414	Jobs         MF           Estimates         Re           \$ 9,239,602         \$           \$ 4,187,735         \$           \$ 23,507,848         \$           \$ 6,014,848         \$           Total         \$ 42,950,034         \$           \$ 1,706,536         \$           \$ 1,706,536         \$           \$ 1,706,536         \$           \$ 3,195,208         \$           \$ 2,544,078         \$           \$ 3,730,219         \$           Total         \$ 15,291,414           \$ 1677,425         \$           \$ 1,677,425         \$           \$ 1,677,425         \$           \$ 1,814,548         \$           \$ 2,340,670         \$           \$ 19,069,709         \$	Jobs Estimates         MPO / STATE Request Amt           \$ 9,239,602         \$ 8,721,618           \$ 4,187,735         \$ 3,336,700           \$ 23,507,848         \$ 38,988,252           \$ 6,014,848         \$ 5,884,374           Total         \$ 42,950,034         \$ 56,930,944           \$ 1,706,536         \$ 2,614,500           \$ 1,284,350         \$ 1,136,000           \$ 3,195,208         \$ 2,445,544           \$ 2,831,023         \$ 2,242,225           \$ 3,730,219         \$ 3,361,000           Total         \$ 15,291,414         \$ 13,995,309           Total         \$ 15,291,414         \$ 13,995,309           \$ 1,677,425         \$ 1,677,425           \$ 1,814,548         \$ 1,814,548           \$ 2,340,670         \$ 2,340,670           \$ 19,069,709         \$ 19,069,709	Jobs         MPO / STATE Request Amt           \$ 9,239,602         \$ 8,721,618           \$ 4,187,735         \$ 3,336,700           \$ 23,507,848         \$ 38,988,252           \$ 6,014,848         \$ 56,930,944           Total         \$ 42,950,034         \$ 56,930,944           \$ 1,706,536         \$ 2,614,500           \$ 1,284,350         \$ 1,136,000           \$ 3,195,208         \$ 2,196,040           \$ 2,831,023         \$ 2,242,225           \$ 3,730,219         \$ 3,361,000           \$ 3,730,219         \$ 3,361,000           \$ 15,291,414         \$ 13,995,309           Total         \$ 15,291,414         \$ 13,995,309

Total \$

\$

1,133,669

3,345,285

### Louisiana Transit STIP - Federal FY 2025

### Transit Summary ReCap

### Louisiana State Transportation Improvement Program - STIP

Baton Rouge (CATS) - STP>200K FY 2024 BRT/North Transfer Ce	enter		\$	4,000,000	3	
Baton Rouge (City/Parish) - NHP FY 2025 BRT/Roadway Improve			\$	2,025,000	3	
O (Jefferson) - CRP Funds to Transit ref: LA 2002-025-01 ADA Bus Stop Im			\$	1,280,000	3	Α
Funds - Other						
afayette - Low No Emissions			\$	1,265,000		
Shreveport (SPORTRAN) FFY2024 Low-No Emissions Discretionary			\$	11,169,846		
lew Orleans (Jefferson) FFY 2023 Low-No Emissions Discretionary			\$	5,459,550		
ew Orleans (Orleans) FFY 2023 Zero-Emission Vehicle & Charging Infrastucter			\$	71,439,261	3	
ŝ	Total \$	-	\$	89,333,657		
Sec 5309 - Capital Investment Grants						
aton Rouge			\$	-		
lew Orleans	\$	=	•			
	Total \$	-	\$	-		
Sec 5337 - State of Good Repair						
lew Orleans (Rail)	\$	7,878,637	\$	6,850,656	3	
lew Orleans (HOV)	\$	586,761	\$	719,278	3	
	Total \$	8,465,398	\$	7,569,934		
Sec 5339 - Bus & Bus Facilities Program						
Baton Rouge (CATS)	\$	751,705	\$	708,813		
afayette	\$	338,603	\$	4,150,000		
Orleans (NORTA)	\$	1,780,641	\$	2,309,700		
New Orleans (Jefferson) ADA Bus Stop Improvements Transit Access		-	\$	1,562,144	3	A
hreveport	\$	498,468	\$	535,957	121	
	S	-	\$	1,936,951	3	A
	\$	1,221,306	\$	S <b>-</b>		
Aonroe (MTS) ouisiana Urbans Areas 50,000 to 199,999		A 620 600	\$	-		
	\$	4,630,500	\$	4,000,000		

Total \$

9,221,223

15,203,565

\$

#### **Explanation Notes**

A = Amendment

- 1. MPO Administrative Modification Request (see MPO TIP page for detailed Information)
- 2. Request amounts will be adjusted later to reflect the FY 2025 Apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
- 6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

### Louisiana Transit STIP - Federal FY 2026

Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

	A CONTRACTOR OF THE	Infrastructure				
	In	vestment and Jobs	MP	O / STATE		
2026 Federal Programs	E	Est. Unknown	Re	equest Amt		Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)						
UZA 200,000 to 999,999						
Baton Rouge (CATS)	\$	9,701,583	\$	8,983,267		
Lafayette (LTS)	\$	4,397,122	\$	3,336,700		
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	24,683,240	\$	21,765,200		
Shreveport (SPORTRAN)	\$	6,315,591	\$	6,451,257		
	Total \$	45,097,535	\$	40,536,424		
UZA 50,000 to 200,000						
Alexandria (ATRANS)	\$	1,791,863	\$	1,500,000		
Hammond	\$	1,348,568	\$	1,160,000		
Houma (GET)	\$	3,354,969	\$	2,261,921		
Lake Charles (LCT)	\$ \$	2,972,574	\$	1,977,490		
Monroe (MTS)	\$	2,671,282	\$	2,242,646		
St. Tammany (Slidell & Mandeville/Covington )	\$	3,916,729	\$	3,427,000		
	Total \$	16,055,984	\$	12,569,057		
Levisione State DOTD Programs						
Louisiana State DOTD Programs Sec 5303 - Metropolitan Transportation Planning	¢	1 761 007	0	1 761 207		
Sec 5303 - Metropolitan Transportation Planning Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	1,761,297 463,208	\$ \$	1,761,297 463,208		
	\$					
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,905,276	\$ \$	1,417,880	3	A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,457,704		1,842,098	3	A
Sec 5311 - Rural Transit (Operate/Capital/Planning) Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ \$	20,023,195 418,756	S S	17,125,761 297,721	3 3	A
	Total \$	27,029,435	\$	22,907,964		
	TOLAT \$	27,029,435	φ	22,907,904		
Sec 5310 - Enhanced Mobility of Seniors & Individuals	with Dic	abilities				
		965,221	\$			
Baton Rouge Lafavette	\$	421,299	э \$	33,669		
	\$					
New Orleans Shreveport	\$ \$	1,631,752 494,277	\$ \$	1,250,000		
	Total \$	3,512,549	\$	1,283,669		
	i otai p	0,012,040	Ψ	1,205,009		

### Louisiana Transit STIP - Federal FY 2026

**Transit Summary ReCap** 

Louisiana State Transportation Improvement Program - STIP

Baton Rouge - Low or No Emission Grant						
Lafayette - Low or No Emission Grant	\$	<del></del>	\$	1,265,000		
New Orleans (RTA) St. Charles Street Car All Stations Acce	essibility Prog.		\$	5,495,524	3	A
	Total \$	-	\$	6,760,524		
Sec 5309 - Capital Investment Grants	IN THE REPORT OF					
	\$		\$	-:		
	\$	-	\$	<del>7</del>		
	\$	-	\$	-		
	Total \$	-4	\$	8		
Sec 5337 - State of Good Repair						
	<u>^</u>	0.070.500		0.100.000		
New Orleans (Rail)	\$ \$	8,272,569 616,099	\$ \$	6,138,000 499,400		
New Orleans (Rail)	\$ \$ Total <b>\$</b>					
New Orleans (Rail) New Orleans (HOV) Sec 5339 - Bus & Bus Facilities Program	\$	616,099	\$	499,400		
New Orleans (Rail) New Orleans (HOV)	\$	616,099 8,888,668 822,553	\$	499,400		
New Orleans (Rail) New Orleans (HOV) Sec 5339 - Bus & Bus Facilities Program	\$ Total \$	616,099 8,888,668 822,553 370,515	\$ \$ \$	499,400 6,637,400		
New Orleans (Rail) New Orleans (HOV) Sec 5339 - Bus & Bus Facilities Program Baton Rouge (CATS) Lafayette (LTS)	\$ Total \$	616,099 8,888,668 822,553	\$ \$ \$ \$	499,400 6,637,400 730,077		
New Orleans (Rail) New Orleans (HOV) Sec 5339 - Bus & Bus Facilities Program Baton Rouge (CATS) Lafayette (LTS) Orleans (NORTA)	\$ Total \$	616,099 8,888,668 822,553 370,515	\$ \$ \$	499,400 6,637,400 730,077 4,150,000		
New Orleans (Rail) New Orleans (HOV) Sec 5339 - Bus & Bus Facilities Program Baton Rouge (CATS) Lafayette (LTS) Orleans (NORTA) Shreveport (SPORTRAN)	\$ Total \$ \$ \$ \$ \$	616,099 <b>8,888,668</b> 822,553 370,515 1,948,464	\$ \$ \$ \$	499,400 6,637,400 730,077 4,150,000 2,356,000		
New Orleans (Rail) New Orleans (HOV) Sec 5339 - Bus & Bus Facilities Program Baton Rouge (CATS)	\$ Total \$ \$ \$ \$ \$ \$ \$	616,099 <b>8,888,668</b> 822,553 370,515 1,948,464 545,447	\$ \$ \$ \$ \$ \$ \$	499,400 6,637,400 730,077 4,150,000 2,356,000		

### **Explanation Notes**

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed Information)

- 2. Request amounts will be adjusted later to reflect the FY 2026 Apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)

4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

5. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)

# LADOTD

### FTA Transit Programs

LADOTD Transit STIP 2023-2026

#### FED Grant # LA-2024-016

	riginal application for FY 2022 funds	6-Mar-24												
	ilestone updates	20-Sep-24			-									
-	pdated for FFY 2023	8-Apr-25												
-							-							
						TION 5311								
			EEDE			0 OF PROJECTS	COV	18 2416)						
			FEUE	RAL GRANT L	.A-21	024-016 (State LA	GUV	10.2410)						
				FFY 2022		FFY 2023	F	FFY 2024	Total Fed Share		Match		TOTAL	
	STATE OF LC	UISIANA	RTAP	\$ 293,025	s	297,721.00			\$590,746	\$		\$	590,746	
	TOTAL APPORT	TIONMENT:	Admin	\$ 1,652,112	s	1,682,804.00			\$3,334,916		•	\$	3,334,916	
-		FFY 2022 full	ICB	\$ 2,478,169	S	2,524,206.00			\$5,002,375	\$	5,002,375	\$	10,004,750	
		apportionment with RTAP	Planning (20% match)	\$ 400,000	\$	480,000.00			\$880,000	s	176,000	\$	1,056,000	
		FFY 2023 full apportionment with RTAP	Operational (50% match)	\$ 8,293,344	s	9,540,140.00			\$17,833,484	s	17,833,484	s	35,666,968	
		FFY 2024 full apportionment with RTAP	Capital REP (15% match)	\$ 3,060,000	s	2,600,890.00			\$5,660,890	s	849,134	\$	6,510,024	
			Capital EXP (15% match)	\$ 637,500	\$				\$637,500	s	95,625	\$	733,125	
			Total programmed this POP	\$ 16,814,150	s	17,125,761.00			\$33,939,911		\$23,956,617		\$57,896,528	
-														
	TING ASSISTANCE		8											
	ORY B: Y 2029 (July 1, 2028 -	June 30, 2029)	a la vien manual de	STATE OF STREET			l						-	-
ľ	1 2020 (July 1, 2020 -	June 30, 2023)	DDO ISOT					CDAL				-		
-			PROJECT					ERAL	LOCAL			тот		PROJECT
R	ECIPIENT		DESCRIPTION		-		SHA	ARE	MATCH			COS	т	CLOSEOUT
Re	ief funding awarded to		ed and expended before regular 5									027 fc	or projects. V	while there is
		optimism	that ridership and programs will gr	ow, the after eff	ects	of COVID and the	impa	ct on rural trai	nsit is yet to be fully	unders	stood.			
1 A	len PPJ	Oakdale, LA	Operating Assistance				\$	200,000	\$ 200,000			\$	400,000	
	U18-02-29	Allen Parish	07/28-06/29											
2 4	ssumption PPJ	Napoleonville, LA	Operating Assistance		_		\$	225,000	\$ 225,000			\$	450,000	
		Assumption Parish	07/28-06/29				Ģ	225,000	\$ 223,000			3	450,000	
2 4		Madra dia 1.4	Opporting Appintance					250.000	0.000				500.000	
	voyelles PPJ U18-05-29	Marksville, LA Avoyelles Parish	Operating Assistance 07/28-06/29				\$	250,000	\$ 250,000			s	500,000	
-			100 m		_									
		Arcadia, LA Bienville Parish	Operating Assistance 07/28-06/29				\$	250,000	\$ 250,000			\$	500,000	
	010-01-23	Dienvine ranam	01120-00120											1
	alcasieu PPJ U18-10-29	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/28-06/29				s	350,000	\$ 350,000			s	700,000	
	aldwell PPJ	Columbia, LA	Operating Assistance				\$	150,000	\$ 150,000			\$	300,000	
R	U18-11-29	Caldwell Parish	07/28-06/29				-							
7 C	ameron PPJ	Cameron, LA	Operating Assistance				\$	175,000	\$ 175,000			\$	350,000	-
	U18-12-29	Cameron Parish	07/28-06/29									-		
80	aiborne PPJ	Homer, LA	Operating Assistance		_		s	125,000	\$ 125,000			\$	250,000	
	J18-14-29	Claiborne Parish	07/28-06/29				v	120,000	- 120,000			•	200,000	
0.0	Bidder City of	DeBidder I A	Operating Assistance				•	175 000	6 475 000			•	250 005	
	eRidder, City of U18-06-29	DeRidder, LA Beauregard Parish	Operating Assistance 07/28-06/29				\$	175,000	\$ 175,000			\$	350,000	
	BSoto PPJ U18-16-29	Mansfield, LA DeSoto Parish	Operating Assistance 07/28-06/29				\$	125,000	\$ 125,000			\$	250,000	
	ast Feliciana PPJ J18-19-29	Clinton, LA East Feliciana Parish	Operating Assistance 07/28-06/29				s	125,000	\$ 125,000			\$	250,000	
	anklin, City of J18-51-29	Franklin, LA St. Mary Parish	Operating Assistance 07/28-06/29				s	125,000	\$ 125,000			\$	250,000	
13 Ib	eria PG	New Iberia, LA	Operating Assistance				s	175,000	\$ 175,000	1		\$	350,000	
	J18-23-29	Iberia Parish	07/28-06/29											
14 15	erville Sheriff's Office	Plaquemine 1 A	Operating Assistance				\$	350,000	\$ 350,000			\$	700,000	
		Iberville Parish	07/28-06/29				•	000,000	000,000				100,000	
	Harran Davis SD 1	langings 1.4	One office And interest					175.000						
		Jennings, LA Jefferson Davis Parish	Operating Assistance 07/28-06/29				\$	175,000	\$ 175,000			\$	350,000	
		and a second and a second												
R														
RI 16 Lii		Ruston, LA	Operating Assistance		-		\$	200,000	\$ 200,000	_		\$	400,000	
RI 16 Lii		Ruston, LA Lincoln Parish	Operating Assistance 07/28-06/29		-		\$	200,000	\$ 200,000			\$	400,000	

	· · · · ·	· · · · ·							r		
40	Madison PPG	Tailuiah, LA	Operating Assistance			s	100,000	\$ 100,000		\$ 200.000	. <u> </u>
- 10	RU18-33-29	Madison Parish	07/28-06/29			<u> </u>	100,000	5 100,000		\$ 200,000	
19	Plaquemines PG	Belle Chase, LA	Operating Assistance			\$	250,000	\$ 250,000		\$ 500,000	1
	RU18-38-29	Plaquemines Parish	07/28-06/29								
20	Pointe Coupee PPJ	New Roads, LA	Operating Assistance			\$	275,000	\$ 275,000		\$ 550,000	
	RU18-39-29	Pointe Coupee Parish	07/28-06/29								
21	Rapides PPJ	Alexandria, LA	Operating Assistance			s	75,000	\$ 75,000		\$ 150,000	<u></u>
	RU18-40-29	Rapides Parish	07/28-06/29			<b>+</b> <sup>●</sup>	10,000	10,000		3 150,000	<u> </u>
						+					
22	RAPC	Natchitoches, LA	Operating Assistance			\$	600,000	\$ 600,000		\$ 1,200,000	-
	RU18-35-29	Winn & Natchitoches	07/28-06/29								
		Parishes									
- 22	Red River PPJ	Coushatta, LA	Operating Assistance			s	125,000	\$ 125,000			
	RU18-41-29	Red River Parish	Operating Assistance 07/28-06/29			<u> </u>	125,000	5 125,000		\$ 250,000	·
	River Parish Transit			· · · ·		1.					
24	Authority	Laplace, LA	Operating Assistance			\$	400,000	\$ 400,000		\$ 800,000	
		St. Charles & St. John		· · · · ·							
	RU18-48-29	Parishes	07/28-06/29								
_											
25	St. Helena PPJ	Greensburg, LA	Operating Assistance			\$	120,000	\$ 120,000		\$ 240,000	
	RU-18-46-29	St. Helena Parish	07/28-06/29					ļ			
- 20	St. James Parish Govt	Convent, LA	Operating Appintance		I	\$	530,000	\$ 530,000		8 1 000 000	
<u></u>	St. James Parish Govt RU18-47-29	St. James Parish	Operating Assistance 07/28-06/29	———		<u> *</u>	550,000	\$ 530,000		\$ 1,060,000	+
		w. 401103 / 6/13/1				+					+
27	St. Landry PPJ	Opelousas, LA	Operating Assistance			\$	140,000	\$ 140,000		\$ 280,000	1
	RU18-49-29	St. Landry Parish	07/28-06/29			Ľ					
_ 28	St. Martin PPJ	Breaux Bridge, LA	Operating Assistance			\$	140,000	\$ 140,000		\$ 280,000	
	RU18-50-29	St. Martin Parish	07/28-06/29				·····				
	St. Tammany PG	Covington, LA	Operating Assistance			s	200,000	\$ 200,000		\$ 400,000	
28	RU18-52-29		07/28-06/29			13	200,000	3 200,000		\$ 400,000	· · · · · · · · · · · · · · · · · · ·
-	1010-02-20	or. rannany ranon						<u> </u>			
30	Tangipahoa PC	Amite, LA	Operating Assistance			\$	125,000	\$ 125,000		\$ 250,000	
	RU18-53-29	Tangipahoa Parish	07/28-06/29					İ			
31	Terrebonne PG	Houma, LA	Operating Assistance			\$	350,000	\$ 350,000		\$ 700,000	
	RU18-55-29	Terrebonne Parish	07/28-06/29								
22	Vermilion PPJ	Abbeville, LA	Operating Assistance			5	125,000	\$ 125,000		\$ 250,000	
	RU18-57-29		07/28-06/29			-	120,000	120,000		•	
						1					
33	Vemon PPJ	Leesville, LA	Operating Assistance			\$	150,000	\$ 150,000		\$ 300,000	
	RU18-58-29	Vernon Parish	07/28-06/29								
	Ville Platte, City of RU18-20-29		Operating Assistance 07/26-06/29			\$	225,000	\$ 225,000		\$ 450,000	
	RU18-20-29	Evangeline Parish	0//26-00/29			-					
35	Washington PG	Franklinton, LA	Operating Assistance			\$	200,000	\$ 200,000		\$ 400,000	
	RU18-59-29		07/28-06/29			Ť					1
	Webster PPJ	Minden, LA	Operating Assistance			\$	320,000	\$ 320,000		\$ 640,000	
	RU18-60-29	Webster Parish	07/28-06/29			$\vdash$					
	West Falleles - DO	Of Empeleum 1 A	Operation Appletance	ļ		1.	175 000	. 475 000		¢ 050.000	<u>                                     </u>
	West Feliciana PG RU 18-63-29		Operating Assistance 07/28-06/29			s	175,000	\$ 175,000		\$ 350,000	
		TRALI GIUGIO PERMI	01120-00120			1		<u> </u>			1
38	West Monroe, City of	West Monroe, LA	Operating Assistance			\$	293,344	\$ 293,344		\$ 586,688	1
	RU18-37-29		07/28-06/29								
				Subtotal fo	r planned FY 2029	\$	8,293,344	\$ 8,293,344	\$ -	\$ 16,586,688	
			1		1	i i					,
	RATING ASSISTANCE	· · · ·				+					
	<u>EGORY B:</u> FY 2030 (July 1, 2029 -	June 30, 2030)		I	I	I I		I	l l		'
	2000 (04/7 1, 2020 -		PROJECT	1	1	FEDI	ERAL	LOCAL		TOTAL	PROJECT
	RECIPIENT		DESCRIPTION		t	SHA		MATCH		COST	CLOSEOUT
	Allen PPJ	Oakdale, LA	Operating Assistance			\$	230,000	\$ 230,000		\$ 460,000	
	RU18-02-30	Allen Parish	07/29-06/30			╂──					╀────┤
-	Assumption PPJ	Napoleonville, LA	Operating Assistance			\$	258,750	\$ 258,750		\$ 517,500	┼───┤
			07/29-06/30			† <b>*</b>		2 200,100			
						+				······································	1
2		Marksville, LA	Operating Assistance			\$	287,500	\$ 287,500		\$ 575,000	
			07/29-06/30								
	Avoyelles PPJ RU18-05-30		01128-00100								
_	RU18-05-30	Avoyelles Parish					002 000				
4	RU18-05-30 Bienville PPJ	Avoyelles Parish Arcadia, LA	Operating Assistance			\$	287,500	\$ 287,500		\$ 575,000	
4	RU18-05-30	Avoyelles Parish Arcadia, LA				S	287,500	\$ 287,500		\$ 575,000	
4	RU18-05-30 Bienville PPJ RU18-07-30	Avoyelles Parish Arcadia, LA Bienville Parish	Operating Assistance 07/29-06/30			S					
4 5	RU18-05-30 Bienville PPJ	Avoyeiles Parish Arcadia, LA Bienville Parish Lake Charles, LA	Operating Assistance				287,500 402,500				

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	Caldwell PPJ	Columbia, LA	Operating Assistance		\$ 172,500	\$ 172,500	\$ 345,000	
	RU18-11-30	Caldwell Parish	07/29-06/30	· ·				
_	0	0			\$ 201,250	\$ 201,250	\$ 402,500	
	Cameron PPJ RU18-12-30	Cameron, LA Cameron Parish	Operating Assistance 07/29-06/30		\$ 201,250	\$ 201,250	\$ 402,500	
	RU18-12-30	Cameron Pansh	0//29-06/30					
	Oleihanna DD I	Linner IA			\$ 143,750	\$ 143,750	£ 297 500	
_	Claiborne PPJ	Homer, LA	Operating Assistance	· · · · · · · · · · · · · · · · · · ·	\$ 143,750	\$ 143,750	\$ 287,500	
	RU18-14-30	Claiborne Parish	07/29-06/30					
	DeRidder, City of	DeRidder, LA	Operating Assistance		\$ 201,250	\$ 201,250	\$ 402,500	
	RU18-06-30	Beauregard Parish	07/29-06/30					
10	DeSoto PPJ	Mansfield, LA	Operating Assistance		\$ 143,750	\$ 143,750	\$ 287,500	
	RU18-16-30	DeSoto Parish	07/29-06/30					
11	East Feliciana PPJ	Clinton, LA	Operating Assistance		\$ 143,750	\$ 143,750	\$ 287,500	
	RU18-19-30	East Feliciana Parish	07/29-06/30					
		1						
12	Franklin, City of	Franklin, LA	Operating Assistance		\$ 143,750	\$ 143,750	\$ 287,500	
	RU18-51-30	St. Mary Parish	07/29-06/30					
13	iberia PG	New Iberia, LA	Operating Assistance		\$ 201,250	\$ 201,250	\$ 402,500	
	RU18-23-30	Iberia Parish	07/29-06/30			••		
				· · · · · · · · · · · · · · · · · · ·	1		· · · · · · · · · · · · · · · · · · ·	
14	Iberville Sheriff's Office	Plaquemine, LA	Operating Assistance		\$ 450,000	\$ 450,000	\$ 900,000	· · · · · · · · · · · · · · · · · · ·
	RU18-24-30	Iberville Parish	07/29-06/30				÷ 555,000	· · · · · ·
		Contract Caller			<u> </u>	· · · ·		
42	Jefferson Davis PPJ	Jennings, LA	Operating Assistance		\$ 201,250	\$ 201,250	\$ 402,500	·····
			Operating Assistance		¥ 201,230	<i>₩</i> 201,230		
	RU18-27-30	Jefferson Davis Parish	07/29-06/30					
┝┯┥		0	0					
	Lincoln PPJ	Ruston, LA	Operating Assistance		\$ 230,000	\$ 230,000	\$ 460,000	
	RU18-31-30	Lincoln Parish	07/29-06/30					
	Livingston PC	Denham Springs, LA	Operating Assistance		\$ 230,000	\$ 230,000	\$ 460,000	
	RU18-32-30	Livingston Parish	07/29-06/30					
			1					
18	Madison PPG	Tallulah, LA	Operating Assistance		\$ 115,000	\$ 115,000	\$ 230,000	
	RU18-33-30	Madison Parish	07/29-06/30					
19	Plaquemines PG	Belle Chase, LA	Operating Assistance		\$ 312,500	\$ 312,500	\$ 625,000	
	RU18-38-30	Plaquemines Parish	07/29-06/30					
		r aquematos r unan	01120-00000					
20	Pointe Coupee PPJ	New Roads, LA	Operating Assistance		\$ 316,250	\$ 316,250	\$ 632,500	
	RU18-39-30	Pointe Coupee Parish	07/29-06/30		010,200	9 010,200	4 002,000	
	RU 10-39-30	Forme Coupee Fansh	0//29-00/30	· · · · · · · · · · · · · · · · · · ·				
	Rapides PPJ	Alexandria, LA	Operating Assistance		\$ 75,000	\$ 75,000	\$ 150,000	
	RU18-40-30	Rapides Parish	07/29-06/30					
		l						
	RAPC	Natchitoches, LA	Operating Assistance		\$ 600,000	\$ 600,000	\$ 1,200,000	
	RU18-35-30	Dadebas	07/29-06/30					
	Red River PPJ	Coushatta, LA	Operating Assistance		\$ 143,750	\$ 143,750	\$ 287,500	
	RU18-41-30	Red River Parish	07/29-06/30					
	River Parish Transit		Operating Assistance		\$ 460,000	\$ 460,000	\$ 920,000	
24	Authority	Laplace, LA	Operating Assistance		400,000		\$ 520,000	
	RU18-48-30	OL CHARIOS & OL JOHN	07/29-06/30					
					T			
25	St. Helena PPJ	Greensburg, LA	Operating Assistance		\$ 138,000		\$ 276,000	
	RU-18-46-30	St. Helena Parish	07/29-06/30	· · · · · · · · · · · · · · · · · · ·	13 130,000	\$ 138,000	(3 2/0.000)	
					3 130,000	\$ 138,000	\$ 276,000	
		ot. Helena Fanan	01125-00105	· · · · · · · · · · · · · · · · · · ·		\$ 138,000	3 270,000	
261	St. James Parish Gov't				_			
	St. James Parish Gov't RU18-47-30	Convent, LA	Operating Assistance		_			
	St. James Parish Gov't RU18-47-30				_			
	RU18-47-30	Convent, LA St. James Parish	Operating Assistance 07/29-06/30		\$ 634,500	\$ 634,500	\$ 1,269,000	
27	RU18-47-30 St. Landry PPJ	Convent, LA St. James Parish Opelousas, LA	Operating Assistance 07/29-06/30 Operating Assistance		_	\$ 634,500		
27	RU18-47-30	Convent, LA St. James Parish	Operating Assistance 07/29-06/30		\$ 634,500	\$ 634,500	\$ 1,269,000	
27	RU18-47-30 St. Landry PPJ RU18-49-30	Convent, LA St. Jamos Parish Opelousas, LA St. Landry Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000	\$ 634,500 \$ 161,000	\$ 1,269,000 \$ 322,000	
27	RU18-47-30 St. Lendry PPJ RU18-49-30 St. Martin PPJ	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500	\$ 634,500	\$ 1,269,000	
27	RU18-47-30 St. Landry PPJ RU18-49-30	Convent, LA St. Jamos Parish Opelousas, LA St. Landry Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000	\$ 634,500 \$ 161,000	\$ 1,269,000 \$ 322,000	
27	RU18-47-30 St. Lendry PPJ RU18-49-30 St. Martin PPJ RU18-50-30	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 181,000 \$ 161,000	\$ 634,500 \$ 161,000 \$ 161,000	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500 \$ 161,000	\$ 634,500 \$ 161,000	\$ 1,269,000 \$ 322,000	
27 28 29	RU18-47-30 St. Lendry PPJ RU18-49-30 St. Martin PPJ RU18-50-30	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 181,000 \$ 161,000	\$ 634,500 \$ 161,000 \$ 161,000	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000	\$ 1,269,000 \$ 322,000 \$ 322,000 \$ 322,000 \$ 322,000 \$ 322,000	
27 28 29 30	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500 \$ 181,000 \$ 161,000	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000	\$ 1,269,000 \$ 322,000 \$ 322,000 \$ 322,000 \$ 322,000 \$ 322,000	
27 28 29 30	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30	Convent, LA St. Jamos Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30 31	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish Hourna, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750	\$ 1,269,000 \$ 322,000 \$ 322,000 \$ 322,000 \$ 322,000 \$ 322,000	
27 28 29 30 31	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30	Convent, LA St. Jamos Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30 31	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG RU18-55-30	Conventi, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish Houma, LA Terrebonne Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30 31 31	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG RU18-55-30 Vermilion PPJ	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipshoa Parish Houma, LA Terrebonne Parish Abbevillo, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30 31 31	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG RU18-55-30	Conventi, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish Houma, LA Terrebonne Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 1,269,000 \$ 322,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000	
27 28 29 30 31 31	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG RU18-55-30 Vermilion PPJ	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipshoa Parish Houma, LA Terrebonne Parish Abbevillo, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 1,269,000 \$ 322,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000	
27 28 29 30 31 32	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG RU18-55-30 Vermilion PPJ	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipshoa Parish Houma, LA Terrebonne Parish Abbevillo, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750	\$ 1,269,000 \$ 322,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000 \$ 320,000	
27 28 29 30 31 31 32 33	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG RU18-55-30 Vermillion PPJ RU18-57-30 Vermon PPJ	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Covington, LA Tangipahoa Parish Houma, LA Terrebonne Parish Abbevillo, LA Vermilion Parish Leesvillo, LA	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30 31 31 32 33	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-52-30 Terrebonne PG RU18-55-30 Vermilion PPJ RU18-57-30	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish Houma, LA Terrebonne Parish Abbeville, LA Vermillon Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30 31 31 32 33	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-52-30 Tarrebonne PG RU18-55-30 Vermilion PPJ RU18-57-30 Vermon PPJ RU18-58-30	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish Houma, LA Terrabonne Parish Abbeville, LA Vermillon Parish Leesville, LA	Operating Assistance 07/29-06/30 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 160,000 \$ 160,000 \$ 160,000 \$ 160,000 \$ 172,500 \$ 172,500	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750 \$ 172,500	\$ 1,269,000 \$ 322,000 \$ 326,000 \$ 326,000 \$ 328,500 \$ 345,000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 3	
27 28 29 30 31 31 32 33 33 33	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-53-30 Terrebonne PG RU18-55-30 Vermilion PPJ RU18-57-30 Varmon PPJ RU18-58-30 Ville Platte, City of	Convent, LA St. James Parish Opelousas, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish Houma, LA Terrebonne Parish Abbeville, LA Vermillon Parish Leesville, LA Vermon Parish	Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30 Operating Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750 \$ 172,500	\$ 1,269,000 \$ 322,000 \$ 322,000	
27 28 29 30 31 31 32 33 33	RU18-47-30 St. Landry PPJ RU18-49-30 St. Martin PPJ RU18-50-30 St. Tammany PG RU18-52-30 Tangipahoa PC RU18-52-30 Tarrebonne PG RU18-55-30 Vermilion PPJ RU18-57-30 Vermon PPJ RU18-58-30	Convent, LA St. James Parish Opelouses, LA St. Landry Parish Breaux Bridge, LA St. Martin Parish Covington, LA St. Tammany Parish Amite, LA Tangipahoa Parish Houma, LA Terrabonne Parish Abbeville, LA Vermillon Parish Leesville, LA	Operating Assistance 07/29-06/30 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30 00 Assistance 07/29-06/30		\$ 634,500 \$ 161,000 \$ 160,000 \$ 160,000 \$ 160,000 \$ 160,000 \$ 172,500 \$ 172,500	\$ 634,500 \$ 161,000 \$ 161,000 \$ 230,000 \$ 230,000 \$ 143,750 \$ 409,045 \$ 143,750 \$ 172,500	\$ 1,269,000 \$ 322,000 \$ 326,000 \$ 326,000 \$ 328,500 \$ 345,000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 345,0000 \$ 3	

#### FED Grant # LA-2024-016

	n PG	Franklinton, LA	Operating Assistance			s	230,000	\$ 230,00	0		\$ 460,000	
RU18-59-3	30	Washington Parish	07/29-06/30			-			+			
Webster PF RU18-60-3		Minden, LA Webster Parish	Operating Assistance 07/29-06/30			s	368,000	\$ 368,00	0		\$ 736,000	
									_			
West Felici RU 18-63-3		St. Francisville, LA West Feliciana Parish	Operating Assistance 07/29-06/30			s	201,250	\$ 201,25	0		\$ 402,500	
West Monn	roe, City of	West Monroe, LA	Operating Assistance			\$	337,345	\$ 337,34	5		\$ 674,690	
RU18-37-3	30	Ouachita Parish	07/29-06/30		1				_			
			100 TO 100 TO 100	Subtotal fo	or planned FY 2030	s	9,540,140	\$ 9,540,14	0 \$		\$ 19,080,280	
TOTAL PL	ANNED OPE	RATING :		rent state	and the second	\$	17,833,484	\$ 17,833,48	4 \$	-	\$ 35,666,968	-
PG = Paris	h Governmer	ht	PPJ = Parish Police Jury		PC = Parish Council	-			sc	) = Sheriff's Office		
EV 202E C	ADITAL								-			
FY 2025 CATEGOR									1			1
Agency			Vehicle Type	REP or EXP		Fed	l Share (85%)	Local Share (13.8%)	P	TF Share (1.2%)	TOTAL COST	
Avoyelles			5-2MV	REP		s	70,844.10	\$ 11,501.7	5 \$	1,000.15	\$ 83,346.00	
DeSoto		S	12-2B	REP		\$	132,315.25	\$ 21,481.7	_	1,867.98	\$ 155,665.00	
East Felicia	ana		12-2B	REP		\$	132,315.25	\$ 21,481.7	1 \$	1,867.98	\$ 155,665.00	
Lincoln			5-2MV	REP		\$	70,844.10	\$ 11,501.7	_	1,000.15	\$ 83,346.00	
Lincoln			12-2B	REP		\$	132,315.25	\$ 21,481.7	_	1,867.98	\$ 155,665.00	
Lincoln			12-2B	REP		s	132,315.25	\$ 21,481.7	-	1,867.98	\$ 155,665.00	
Lincoln			12-2B	REP		s	132,315.25	\$ 21,481.7		1,867.98	\$ 155,665.00	
Livingston			12-2B	REP		S	132,315.25	\$ 21,481.7	_	1,867.98	\$ 155,665.00	
Pointe Cou	upee		12-2B Low Floor	REP		s	140,242.35	\$ 22,768.7	_	1,979.89	\$ 164,991.00	
Red River			5-2MV	REP		s	70,844.10	\$ 11,501.7	_	1,000.15	\$ 83,346.00	
St. Martin			5-2MV	REP		s	70,844.10	\$ 11,501.7	-	1,000.15	\$ 83,346.00	
Tangipahoa	•		12-2B	REP		s	132,315.25	\$ 21,481.7	_	1,867.98	\$ 155,665.00	
						-	132,315.25		_			
Terrebonne			12-2B	REP		\$		\$ 21,481.7	_	1,867.98	\$ 155,665.00	
Terrebonne	e		12-2B	REP		\$	132,315.25	\$ 21,481.7	_	1,867.98	\$ 155,665.00	
Vernon			12-2B	REP		\$	132,315.25	\$ 21,481.7	_	1,867.98	\$ 155,665.00	
Washington	n		12-2B	REP		s	132,315.25	\$ 21,481.7	7 5	1,867.98	\$ 155,665.00	
West Felicia	iana		12-2B	REP		\$	132,315.25	\$ 21,481.7	\$	1,867.98	\$ 155,665.00	
Livingston			12-2B	EXP		\$	132,315.25	\$ 21,481.7	\$	1,867.98	\$ 155,665.00	
RAPC			5-2MV	REP		\$	70,844.10	\$ 11,501.7	5 \$	1,000.15	\$ 83,346.00	
RAPC			5-2MV	REP		\$	70,844.10	\$ 11,501.7	5 \$	1,000.15	\$ 83,346.00	
Allen*			5-2MV	REP	1				-		s -	Agency Dec
Allen*			5-2MV	REP				12	-		s -	Agency Dec
Assumption	n*		12-2B	REP							s -	Agency Dec
Bienville*			5-2MV	REP					-		s -	Agency Dec
Calcasieu*			5-2MV	REP		-			+		s -	Agency Dec
Calcasieu*			5-2MV	REP		-			-		s .	Agency Dec
Madison			12-2B	REP		-			+-		s -	
St. Martin			12-2B	REP					+			Agency Dec
			12-2B 12-2B	EXP					-			Agency Dec
St. James*									-		s -	Agency Dec
St. James*			12-2B	EXP							s -	Agency Dec
Caldwell* Cameron*			12-2B 16-2B	REP					+		s - s -	Agency Dec Agency Dec
			10-28	REP							\$ -	Agency Dec
FY 2026 CA									-			
			Vehicle Type	REP or EXP		Fed	Share (85%)	Local Share (13.4%)	РТ	IF Share (1.6%)	TOTAL COST	
Agency							11,200.45	\$ 1,765.7	s	210.83	\$ 13,176.99	
1.000	PPJ - solit		5-2MV	REP		5			-			
Avoyelles P		1	5-2MV 5-2MV	REP		s s			SS	1.333.54	\$ 83.346.00	
Avoyelles P Calcasieu F	PPJ		5-2MV	REP		s	70,844.10	\$ 11,168.36		1,333.54		
Avoyelles P Calcasieu F Calcasieu F	PPJ PPJ		5-2MV 5-2MV	REP REP		s s	70,844.10 70,844.10	\$ 11,168.36 \$ 11,168.36	\$	1,333.54	\$ 83,346.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ	PPJ PPJ J		5-2MV 5-2MV 5-2MV	REP REP REP		s s	70,844.10 70,844.10 70,844.10	\$ 11,168.36 \$ 11,168.36 \$ 11,168.36	5 S	1,333.54 1,333.54	\$ 83,346.00 \$ 83,346.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F	PPJ PPJ J PPJ		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV	REP REP REP REP		\$ \$ \$ \$	70,844.10 70,844.10 70,844.10 70,844.10	\$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36	5 S 5 S	1,333.54 1,333.54 1,333.54	\$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PPJ	PPJ PPJ J PPJ		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV	REP REP REP REP REP		\$ \$ \$ \$ \$ \$ \$	70,844.10 70,844.10 70,844.10 70,844.10 70,844.10	\$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36	5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54	<ul> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> </ul>	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PPJ Washington	PPJ PPJ J PPJ J n Par Gov't		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV	REP REP REP REP REP REP REP		\$ \$ \$ \$ \$	70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 70,844.10	\$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36	5 S 5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 1,333.54	<ul> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> <li>\$ 83,346.00</li> </ul>	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PPJ Washingtor Assumption	PPJ PPJ J PPJ J n Par Gov't n PPJ		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift	REP REP REP REP REP REP REP REP		\$ \$ \$ \$ \$ \$ \$ \$ \$	70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 132,315.25	\$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 20,859.1	5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 3,490.64	\$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PP. Washingtor Assumption Iberville Shi	PPJ PPJ J PPJ J n Par Gov't n PPJ heriff's Office		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift	REP REP REP REP REP REP REP REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 132,315.25 132,315.25	\$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 20,859.17 \$ 20,859.17	5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 3,490.64 2,490.64	\$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         83,346.00           \$         156,665.00           \$         155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PP, Washingtor Assumption Iberville Shi Iberville Shi	PPJ PPJ J PPJ J n Par Gov't n PPJ eriff's Office eriff's Office		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift	REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25	\$ 11,168.30 \$ 11,168.30 \$ 11,168.30 \$ 11,168.30 \$ 11,168.30 \$ 11,168.30 \$ 11,168.30 \$ 20,859.1 \$ 20,859.1 \$ 20,859.1	5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 3,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 156,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu P Calcasieu P Lincoln PPJ Red River P Vernon PPJ Washingtor Assumption Iberville Shi Iberville Shi	PPJ PPJ J PPJ J n Par Gov't n PPJ weriff's Office weriff's Office weriff's Office		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift	REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25 132,315.25	\$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 11,168.36 \$ 20,859.11 \$ 20,	5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 3,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PP, Washingtor Assumption Iberville Shi Iberville Shi Livingston F	PPJ PPJ J PPJ J n Par Gov't n PPJ eriff's Office eriff's Office eriff's Office Par Council		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift	REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844,10 70,844,10 70,844,10 70,844,10 70,844,10 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25	\$ 11,168.34 \$ 11,168.34 \$ 11,168.34 \$ 11,168.34 \$ 11,168.34 \$ 11,168.34 \$ 11,168.34 \$ 20,859.1 \$ 20,859.1 \$ 20,859.1 \$ 20,859.1	5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PP. Washingtor Assumption Iberville Shu Iberville Shu Iberville Shu Livingston F Madison PF	PPJ PPJ J PPJ J n Par Gov't n PPJ veriffs Office veriffs Office veriffs Office Par Council PJ		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift 12-2B Front Lift	REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844,10 70,844,10 70,844,10 70,844,10 70,844,10 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25	\$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 20,859,17 \$ 20,	5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 156,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PP. Washingtor Assumption Iberville Shi Iberville Shi Iberville Shi Livingston F Madison PF Point Coup	PPJ PPJ J PPJ J n Par Gov't n PPJ weiff's Office weiff's Office Par Council PJ wee		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift	REP           REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844,10 70,844,10 70,844,10 70,844,10 70,844,10 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25	\$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 20,859,17 \$ 20,	5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S 5 S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PP., Red River F Vernon PP., Washingtor Assumption Iberville Shu Iberville Shu Iberv	PPJ PPJ J PPJ J n Par Gov't n PPJ eriff's Office eriff's Office eriff's Office Par Council PJ ere PJ		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift	REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844,10 70,844,10 70,844,10 70,844,10 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25	\$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 20,859,11 \$ 20,	S       S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PPJ Red River F Vernon PP. Washingtor Assumption Iberville Shi Iberville Shi Iberville Shi Livingston F Madison PF Point Coup	PPJ PPJ J PPJ J n Par Gov't n PPJ eriff's Office eriff's Office eriff's Office Par Council PJ ere PJ		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift	REP           REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844,10 70,844,10 70,844,10 70,844,10 70,844,10 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25	\$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 20,859,17 \$ 20,	S       S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PP., Red River F Vernon PP., Washingtor Assumption Iberville Shu Iberville Shu Iberv	PPJ PPJ J PPJ J n Par Gov't n PPJ eriff's Office eriff's Office eriff's Office Par Council PJ ere PJ		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift	REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844,10 70,844,10 70,844,10 70,844,10 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25	\$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 20,859,11 \$ 20,	S       S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	
Avoyelles P Calcasieu F Calcasieu F Lincoln PP. Red River F Vernon PP. Washingtor Assumption Iberville Shi Iberville Shi Ibervil	PPJ PPJ J PPJ J n Par Gov't n Par Gov't n Par Goffice Par Council PJ Pee PPJ n Par Gov't		5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B Front Lift 12-2B Front Lift	REP           REP		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	70,844,10 70,844,10 70,844,10 70,844,10 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25 132,315,25	\$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 11,168,34 \$ 20,859,11 \$ 20,	5     S       5     S       5     S       5     S       5     S       6     S       7     S       8     S       9     S	1,333.54 1,333.54 1,333.54 1,333.54 1,333.54 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64 2,490.64	\$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,6	

#### FED Grant # LA-2024-016

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MATINE Riidtatai o		State FY 2025 State FY 2025 State FY 2025 State FY 2025 State FY 2026 State FY 2026	REP REP MV EXP EXP MV REP REP MV	13 6 1 0 12 7	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,728,025 425,065 132,315 - 1,611,564 436,265	\$ 69,011 \$ 21,482 \$ - \$ 254,058	\$ \$ \$ \$	24,396 6,001 1,868 - 31,335 8,212	\$ 500,076 \$ 155,665 \$ - \$ 1,896,958	
		State FY 2026 State FY 2026 For Future Fiscal Year Use For Future Fiscal Year Use Subtotals	EXP EXP MV REP EXP	0	\$ \$ \$ \$ \$	1,459,971 505,185 6,298,391	\$ - \$ 230,160 \$ 79,641	\$ \$ \$ \$	27,482 9,509 108,803	\$ - \$ - \$ 1,717,613 \$ 594,335	
DMINISTRATION											
Admin FFY 2022 Awa Admin FFY 2023 Awa					\$ \$	1,652,112 1,682,804	0.00			\$ 1,652,112 \$ 1,682,804	
TOTAL ADMINISTRA					S	3,334,916	\$-	\$		\$ 3,334,916	
Planning					Fe	deral Share	Local Share			Total Project	
Planning - Mobility M Rapides Area Planning		dination in each MPO Region PL 80-10-25			\$	80,000	20,000.00			100,000.00	
Rapides Area Planning	g Commission	PL 80-40-26			s	80,000	20,000.00			100,000.00	
Southwest LA Regiona	al Planning Commission	PL 80-10-26			S	80,000	20,000.00			100,000.00	
outh Central Planning	g & Development Comm.	PL 80-55-26			S	80,000	20,000.00			100,000.00	
Rapides Area Planning	Commission	PL 80-40-27			s	80,000	20,000.00			100,000.00	
Southwest LA Regiona	al Planning Commission	PL 80-10-27			s	80,000	20,000.00			100,000.00	
South Central Planning	g & Development Comm.	PL 80-55-27			s	80,000	20,000.00			100,000.00	
Rapides Area Planning	Commission	PL 80-40-28			s	80,000	20,000.00			100,000.00	
Southwest LA Regiona	al Planning Commission	PL 80-10-28			s	80,000	20,000.00			100,000.00	
South Central Planning	& Development Comm.	PL 80-55-28			s	80,000	20,000.00			100,000.00	
Rapides Area Planning	g Commission	PL 80-40-29			s	80,000	20,000.00			100,000.00	
TOTAL PLANNING					\$	880,000	\$ 220,000	\$	-	\$ 1,100,000	
NTERCITY BUS TRA	NSPORTATION							(CARS)			
CB - Greyhound	Operating Services	SFY 2025-2026			\$	322,447.00	\$322,447			644,894.00	
CB Provider CB Provider	Operating Services	SFY 2026-2027 SFY 2027-2028				2,155,722.00 2,524,206.00	\$2,155,722 \$2,524,206			4,311,444.00 5,048,412.00	
	Operating Services				\$	5,002,375		\$		\$ 10,004,750	
TAP											
TAP FFY 2022		Training			s	293,025				\$ 293,025.00	
RTAP FFY 2023		Training			\$	297,721				\$ 297,721.00	
OTAL RTAP					\$	590,746	s -	\$		\$ 590,746	

SII	BMITTED TO FTA:	P	ROJECT BUDGET				
GR	ANTEE:	LOUISIANA DEPARTMENT OF TRANSPORTAT	ION AND DEVELO	PMENT - BATON F	ROUGE, LOUISIAN	4	
FE	D Application #	LA-2024-016					
				Federal Share	Local Share	PTF	Total Cost
SCOPE 61000		STATE ADMINISTRATION		\$3,334,916	\$0	\$0	\$3,334,9
	TIVITY						
118	8000	State Administration FFY 2022		\$1,652,112	\$0		\$1,652,1
		State Administration FFY 2023		\$1,682,804	\$0		\$1,682,8
SCOPE 61000		Planning		\$880,000	\$176,000	\$0	\$1,056,0
		MPO Planning awards for Mobility					
		Management/Transit Coordination	FFY 2022	\$400,000	\$80,000		\$480,0
		MPO Planning awards for Mobility					
		Management/Transit Coordination	FFY 2023	\$480,000	\$96,000		\$576,0
SCOPE 60000		PROGRAM COSTS					
		CAPITAL ASSISTANCE					
		Rolling Stock (Accessible)	Quantity	\$6,298,391	\$1,003,678	\$108,803	\$7,410,8
AC	TIVITY	• • •					
111	1315	Buy Replacement Bus <30 ft (state FY 2025)	13	\$1,728,025	\$280,550	\$24,396	\$2,032,9
		Buy Replacement Bus minivan (state FY 2025)	6	\$425,065	\$69,011	\$6,001	\$500,0
		Buy Expansion Bus <30 ft (state FY 2025)	1	\$132,315	\$21,482	\$1,868	\$155,6
		Buy Expansion Bus minivan(state FY 2025)	0	\$0	SO	\$0	
		Buy Replacement Bus <30 ft (state FY 2026)	12	\$1,611,564	\$254,058	\$31,335	\$1,896,9
		Buy Replacement Bus minivan(state FY 2026)	7	\$436,265	\$68,776	\$8,212	\$513,2
		For Future Fiscal Years REP		\$1,459,971	\$230,160	\$27,482	\$1,717,6
		For Future Fiscal Years EXP		\$505,185	\$79,641	\$9,509	\$594,3
		INTERCITY BUS TRANSPORTATION		\$5,002,375	\$5,002,375	\$0	\$10,004,7
AC	TIVITY						
300	0900	ICB SFY 2026		\$322,447	\$322,447	\$0	\$644,8
		ICB SFY 2027		\$2,155,722	\$2,155,722	\$0	\$4,311,4
		ICB SFY 2028		\$2,524,206	\$2,524,206	\$0	\$5,048,4
		OPERATING ASSISTANCE		\$17,833,484	\$17,833,484		\$35,666,9
AC	TIVITY						
300	0901	Operating Assistance (50% Federal)	SFY 2029	\$8,293,344	\$7,578,344		\$16,586,6
		Other Fed Share Used to Match (IIIB)			\$715,000		
		Operating Assistance (50% Federal)	SFY 2030	\$9,540,140	\$9,540,140		\$19,080,28
		RTAP (TOTAL)		\$590,746			\$590,74
AC	TIVITY						
435	5001	Training SFY 2027		\$293,025	\$0		\$293,0
		Training SFY 2028		\$297,721	\$0		\$297,72
TOTAL PROGRAMM	ED LA-18-RURAL			\$33,939,912	\$24,015,537	\$108,803	\$58,064,2
		ESTIMATED NET PROJECT COST: \$	a contractor				
		FEDERAL SHARE \$					
		LOCAL SHARE \$	24,015,537				
		STATE SHARE (PTF) \$	108,803				

Have there been any new Title VI complaints, lawsuits, or pending issues?	none
Have there been any new EEO complaints, lawsuits, or pending issues?	none
Have there been any new DBE complaints, lawsuits, or pending issues?	none
Are there any notable accomplishments regarding this grant award?	none

	and the second			-									
Original application	13-May-24												
October 24 Milestones	9-Dec-24												
Added Capital	9-Apr-25												
					-		-			and the second second		and the second	
		CECTION 5310		OF LOUISIANA									
		SECTION 5310 -	Enhanced Mobility	T NUMBER LA-20			ties						
A DROD TIONIMENT.			FEDERAL GRAN	I NUMBER LA-20	1	118	1	8			T		
APPORTIONMENT:	FFY 2022 full apportionment				-				-		-		
	FFY 2023 full apportionment				-		-						
\$ 0,554,519	FFY 2024 full apportionment				+								
\$ 13.013.536	TOTAL FFY 2022, 2023 and 2024										-		
5 10,010,000	101AE III 2022, 2025 and 2024				-								
	FY 2022 apportionment		FY 2023 at	portionment	_		1			FY 2024 ap	norti	onment	
	TOTAL /UZA all applied to				T		1			11 2024 ap		onnent	
	traditional Capital	TOTAL /UZA	Capital (100%)	Capital (90%)		Admin 10%	Т	OTAL /UZA	Car	oital (100%)	C	apital (90%)	Admin 10%
Rural /NonUrban	\$ 1,567,475.00	\$ 1,575,422.00	(100.0)	\$ 1,417,880.00	\$	157,542.00	1		- Cal				
Small Urban	\$ 2,021,959,00	\$ 2,046,775.00		\$ 1,842,098.00	_	204,677.00			1				
Baton Rouge	\$ 794,090.00	\$ 800,242.00	Marine Line Line										
Lafayette	\$ 346,604.00	\$ 334,396.00	ALC: NO REAL PROPERTY AND										
New Orleans	\$ 1,342,446.00	\$ 1,366,319.00											
Shreveport	\$ 406,643.00	\$ 411,165.00	The state of the second second							A Standard			
	ADMIN did not on the for a desir with I	EEV 2022 Curde to al	1	1.1.1		1.1.1.1.1			c				
	ADMIN - did not apply for admin with I	FY 2022 funds to al	low more money to c	cover vehicles with c			added	Admin back in	tor FF	Y 2023 applic	ation		
						ED SHARE for	1						
Admin utilizing FFY 2023		and which the selection of	AGE STRUCTURE TO SHOP			Admin (100%)	Contraction of	and the second	and the second	TERNING WILLING	10.00	ST STATE BALL	
apportionment	Non Urbanized		s -		\$	157,542.00					s	157,542.00	
Admin utilizing FFY 2023	Non orbanized		φ		φ	157,542.00			197760		\$	137,342.00	CERTIFICATION CONTRACTOR
apportionment	Small Urban		13		\$	204,677.00		ALC: NO.			\$	204,677.00	
					Ť	101,017.00					Ψ	201,077.00	
						and the later of the							
		The second second second								Parish			
			PROJECT			FED SHARE	LO	CAL SHARE	Tra	nsportation		1.	
CAPITAL ASSISTANCE	State FY	UZA	DESCRIPTION	TYPE		(85%)		(13.8%)	Fu	nds (1.2%)	Т	OTAL COST	Closed Date
CATEGORY A:													
								A State of the	1		194		Contra 1
Ascension COA (split funding)	2025	Rural	5-2MV	REP Minivan	\$	20,581.90	\$	3,341.54		290.56	\$	24,214.00	
ARC of Ouachita	2025	Rural	5-2MV	REP Minivan	\$	70,844.10	\$	11,501.75	\$		\$	83,346.00	
ARC of Ouachita	2025	Rural	5-2MV	REP Minivan	\$	70,844.10	\$	11,501.75			\$	83,346.00	
Assumption ARC	2025	Rural	5-2MV	REP Minivan	\$	70,844.10	\$	11,501.75	\$	1,000.15		83,346.00	
Avoyelles SDD Avoyelles SDD	2025 2025	Rural	12-2B	REP Cutaway	5	132,315.25	5	21,481.77			\$	155,665.00	
Avoyelles SDD	2025	Rural Rural	12-2B 12-2B	REP Cutaway REP Cutaway	S	132,315.25 132,315.25	\$	21,481.77 21,481.77			\$	155,665.00	
Sabine COA	2025	Rural	12-2B 12-2B	REP Cutaway	\$	132,315.25	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	21,481.77 21,481.77	the state of the second	1,867.98 1,867.98		155,665.00	
Sabine COA	2025	Rural	12-2B 12-2B	REP Cutaway	\$			21,481.77		1,867.98	\$	155,665.00 155,665.00	
Special Ed District #1	2025	Rural	12-2B 12-2B	REP Cutaway	S	132,315.25		21,481.77		1,867.98	\$	155,665.00	
Options	2025	Small Urban	5-2MV	REP Minivan	S	70,844,10	\$	11,501.75	\$	1,000.15	\$	83,346.00	
Options	2025	Small Urban	5-2MV	REP Minivan	S	70,844.10	\$	11,501.75	\$		\$	83,346.00	
Lafourche ARC	2025	Small Urban	5-2MV	REP Minivan	\$	70,844.10	\$		\$	1,000.15	\$	83,346.00	
Lafourche COA	2025	Small Urban	12-2B	REP Cutaway	\$	132,315.25		21,481.77			\$	155,665.00	
Latourene COA				ichi cutavay	Ψ								
Lafourche COA	2025	Small Urban	12-2B	REP Cutaway	\$	132,315.25			\$	1,867.98	\$	155,665.00	

COAST	2025	Small Urban	12-2B	REP Cutaway	\$ 132,315.25		21,481.77	\$	1,867.98	\$	155,665.00	
COAST	2025	Small Urban	12-2B	REP Cutaway	\$ 		21,481.77	\$	1,867.98	\$	155,665.00	
ARC of Rapides	2025	Small Urban	12-2B	EXP Cutaway	\$ 132,315.25		21,481.77	\$	1,867.98	\$	155,665.00	- Andrew Contraction
ARC of Rapides	2025	Small Urban	12-2B	EXP Cutaway	\$ 132,315.25	-	21,481.77	\$	1,867.98	\$	155,665.00	
STARC (split funding)	2025	Small Urban	12-2B	EXP Cutaway	\$ 	_	6,655.05	\$	578.70	\$	48,225.00	
ARC of Acadiana - New Iberia	2025	Lafayette	12-2B	REP Cutaway	\$ 		21,481.77	\$	1,867.98	\$	155,665.00	
LARC, Inc	2025	Lafayette	5-2MV	REP Minivan	\$ 81,973.50	\$	13,308.64	\$	1,157.27	\$	96,439.41	N. 21 / 28 %
Lafayette COA	2025	Lafayette	12-2B	REP Cutaway	\$ 132,315.25	\$	21,481.77	\$	1,867.98	\$	155,665.00	
			PROJECT		FED SHARE	LO	CAL SHARE	Т	Parish ransportation			
CAPITAL ASSISTANCE	State FY	UZA	DESCRIPTION	ТҮРЕ	(85%)		(13.4%)		unds (1.6%)	ТО	DTAL COST	Closed Date
CATEGORY A:		And the second se										
Ascension COA (Split funding)	2026	Rural	12-2B	REP Cutaway	\$ 131,230.94	\$	20,688.17	S	2,470,23	\$	154,389,34	
Assumption ARC	2026	Rural	5-2MV	REP Minivan	\$ 70,844.10				1,333.54	\$	83,346.00	
Sabine COA	2026	Rural	5-2MV	REP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	
Sabine COA	2026	Rural	5-2MV	REP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	
Sabine COA	2026	Rural	5-2MV	REP Minivan	\$ 70,844.10		11,168.36		1,333.54	\$	83,346.00	
Sabine COA	2026	Rural	8-2B	REP Cutaway	\$ 122,261.45				2,301.39	\$	143,837.00	
Sabine COA	2026	Rural	12-2B Front Lift	REP Cutaway	\$ 132,315.25		20,859.11	\$	2,490.64	\$	155,665.00	
Special Ed District #1	2026	Rural	5-2MV	REP Minivan	\$ 70,844.10		11,168.36	\$	1,333.54	\$	83,346.00	
ARC of Ouachita	2026	Rural	5-2MV	REP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	
ARC of Ouachita	2026	Rural	5-2MV	REP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	
ARC of Acadiana - Vermilion	2026	Rural	12-2B Front Lift	REP Cutaway	\$ 132,315.25	\$	20,859.11	\$	2,490.64	\$	155,665.00	
ARC of Acadiana - Vermilion	2026	Rural	12-2B Front Lift	REP Cutaway	\$ 132,315.25	\$	20,859.11	\$	2,490.64	\$	155,665.00	
West Baton Rouge COA	2026	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$	20,859.11	\$	2,490.64	\$	155,665.00	CHEST WALLSON
West Baton Rouge COA	2026	Rural	12-2B	REP Cutaway	\$ 132,315.25	\$	20,859.11	\$	2,490.64	\$	155,665.00	
Lafourche ARC	2026	Small Urban	5-2MV	REP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	
Lafourche ARC	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	\$	156,250.00	
Options	2026	Small Urban	12-2B Front Lift	REP Cutaway	\$ 132,315.25	\$	20,859.11	\$	2,490.64	\$	155,665.00	
Options	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	\$	156,250.00	
Terrebonne ARC	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	\$	156,250.00	States and the second
Terrebonne ARC	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	\$	156,250.00	
ARC of Rapides	2026	Small Urban	5-2MV	EXP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	Mail and and a street of
STARC	2026	Small Urban	5-2MV	EXP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	
ARC of Rapides	2026	Small Urban	12-2B	EXP Cutaway	\$ 132,315.25	\$	20,859.11	\$	2,490.64	\$	155,665.00	
STARC	2026	Small Urban	5-2MV	EXP Minivan	\$ 70,844.10	\$	11,168.36	\$	1,333.54	\$	83,346.00	
Terrebonne Parish Consolidated Gov't	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	\$	156,250.00	
Terrebonne Parish Consolidated Gov't	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	\$	156,250.00	
Terrebonne Parish Consolidated Gov't	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	s	156,250.00	
Terrebonne Parish Consolidated							,		-,-,-,-,-,-			
Gov't	2026	Small Urban	12-6B	REP Cutaway	\$ 132,812.50	\$	20,937.50	\$	2,500.00	\$	156,250.00	
	State FY	UZA	Quantity		FED SHARE (85%)		OCAL SHARE (13.8%)		Parish cansportation unds (1.2%)	то	TAL COST	
	2025	Rural /NonUrban	6	REP Cutaway	\$ 793,891.50	\$	128,890.62	\$	11,207.88	\$	933,990.00	
	2025	Rural /NonUrban	4	REP Minivan	\$ 233,114.20		37,846.78	\$	3,291.02	\$	274,252.00	
	2026	Rural /NonUrban	5	REP Cutaway	\$ 915,068.64	2	144,257.88	2	17,224.82	\$	1,076,551.34	

2026	Rural /NonUrban	7	REP Minivan	\$ 495,908.70	\$ 78,178.52	\$ 9,334.78	\$ 583,422.00	1
Available for Future Fiscal Years	Rural /NonUrban	0	REP	\$ 57,164.96	\$ 9,280.90	\$ 807.03	\$ 67,252.89	
Available for Future Fiscal Years	Rural /NonUrban	0	EXP	\$ 490,207.00	\$ 79,586.55	\$ 6,920.57	\$ 576,714.12	Press and the second second
2025	Small Urban	7	REP Cutaway	\$ 820,255.95	\$ 133,170.97	\$ 11,580.08	\$ 965,007.00	
2025	Small Urban	3	REP Minivan	\$ 212,532.30	\$ 34,505.24	\$ 3,000.46	\$ 250,038.00	and the second second second
2025	Small Urban	3	EXP Cutaway	\$ 305,621.75	\$ 49,618.59	\$ 4,314.66	\$ 359,555.00	
2026	Small Urban	9	REP Cutaway	\$ 1,194,815.25	\$ 188,359.11	\$ 22,490.64	\$ 1,405,665.00	
2026	Small Urban	1	REP Minivan	\$ 70,844.10	\$ 11,168.36	\$ 1,333.54	\$ 83,346.00	
2026	Small Urban	3	EXP Minivan	\$ 212,532.30	\$ 33,505.08	\$ 4,000.62	\$ 250,038.00	
2026	Small Urban	1	EXP Cutaway	\$ 132,315.25	\$ 20,859.11	\$ 2,490.64	\$ 155,665.00	
Available for Future Fiscal Years	Small Urban	0	REP	\$ 195,864.89	\$ 22,974.95	\$ 1,997.82	\$ 166,485.16	
Available for Future Fiscal Years	Small Urban	0	EXP	\$ 719,275.22	\$ 116,776.45	\$ 10,154.47	\$ 846,206.14	
Available for Future Fiscal Years	Baton Rouge	0	REP	\$ 1,594,332.00	\$ 258,844.49	\$ 22,508.22	\$ 1,875,684.71	
2025	Lafayette	2	REP Cutaway	\$ 264,630.50	\$ 42,963.54	\$ 3,735.96	\$ 311,330.00	
2025	Lafayette	1	<b>REP Minivan</b>	\$ 81,973.50	\$ 13,308.64	\$ 1,157.27	\$ 96,439.41	
Available for Future Fiscal Years	Lafayette	0	REP	\$ 334,396.00	\$ 54,290.17	\$ 4,720.88	\$ 393,407.06	
Available for Future Fiscal Years	New Orleans	0	REP	\$ 1,883,917.50	\$ 305,859.55	\$ 26,596.48	\$ 2,216,373.53	
Available for Future Fiscal Years	New Orleans	0	EXP	\$ 824,847.50	\$ 133,916.42	\$ 11,644.91	\$ 970,408.82	

Original application	13-May-24				T		1		T T	
October 24 Milestones	9-Dec-24				+					
Added Capital	9-Apr-25				-					
ruuou cupitai	5 T (p) 25				-					
			STATE	OF LOUISIANA	_					
		SECTION 5210	Enhanced Mobility			als with Dischillt				
		SECTION 5310 -		T NUMBER LA-20			ies			
A DEOD TIONIA (ENIT.			FEDERAL GRAN	I NUMBER LA-20	1	18		r	1	
APPORTIONMENT:	EEV 2022 Gill and stimment				-					
\$ 6,479,217 \$ (524,210	FFY 2022 full apportionment				-					
\$ 6,534,319	FFY 2023 full apportionment				_					
e 12.012.22/	FFY 2024 full apportionment									
\$ 13,013,536	TOTAL FFY 2022, 2023 and 2024				_					
	FY 2022 apportionment		FY 2023 a	pportionment	-			FY 2024 ap	portionment	
	TOTAL /UZA all applied to									
	traditional Capital	TOTAL /UZA	Capital (100%)	Capital (90%)		Admin 10%	TOTAL /UZA	Capital (100%)	Capital (90%)	Admin 10%
Rural /NonUrban	\$ 1,567,475.00	\$ 1,575,422.00	Contraction of the	\$ 1,417,880.00	-	157,542.00				
Small Urban	\$ 2,021,959.00	\$ 2,046,775.00		\$ 1,842,098.00	\$	204,677.00				and the second second
Baton Rouge	\$ 794,090.00	\$ 800,242.00								122 10 10 10
Lafayette	\$ 346,604.00	\$ 334,396.00		The second second second						
New Orleans	\$ 1,342,446.00	\$ 1,366,319.00				12 BURGER AND				
Shreveport	\$ 406,643.00	\$ 411,165.00	The second second second	STORE STORES	1.4	MARK PARTY	No. of Contraction of Contraction	Charles and the second second	A STANDARD R	
	Anterest and a set of the set of the			1909-001	-		NAMES OF THE PARTY OF THE PARTY			
and the second se	ADMIN - did not apply for admin with I	FFY 2022 funds to al	low more money to	cover vehicles with c			added Admin back in	for FFY 2023 applic	ation	
						ED SHARE for				
Admin utilizing FFY 2023		ALC MARKED STORE STORE		NOTICE TO DESCRIPTION		Admin (100%)			Manual Arts Account of the Country	EL CENTRAL EL CONTROL EN LA CONTROL EN L
	Non Urbanized		s -			1 57 5 10 00	The first states	AL TOM COMPL		
apportionment	Non Orbanized		<b>&gt;</b> -		\$	157,542.00	Concern Internation (Concerns)		\$ 157,542.00	
Admin utilizing FFY 2023	G		Man Barris							
apportionment	Small Urban				\$	204,677.00			\$ 204,677.00	
								Parish		
			PROJECT			FED SHARE	LOCAL SHARE	Transportation		
CAPITAL ASSISTANCE	State FY	UZA	PROJECT DESCRIPTION	ТҮРЕ		FED SHARE (85%)	LOCAL SHARE (13.8%)		TOTAL COST	Closed Date
CAPITAL ASSISTANCE CATEGORY A:	State FY	UZA		туре				Transportation	TOTAL COST	Closed Date
CATEGORY A:			DESCRIPTION			(85%)	(13.8%)	Transportation Funds (1.2%)		Closed Date
CATEGORY A: Ascension COA (split funding)	2025	Rural	DESCRIPTION 5-2MV	REP Minivan	\$	(85%) 20,581.90	(13.8%) \$ 3,341.54	Transportation     Funds (1.2%)     \$   290.56	\$ 24,214.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita	2025 2025	Rural Rural	DESCRIPTION 5-2MV 5-2MV	REP Minivan REP Minivan	\$	(85%) 20,581.90 70,844.10	(13.8%) \$ 3,341.54 \$ 11,501.75	Transportation Funds (1.2%)           \$         290.56           \$         1,000.15	\$ 24,214.00 \$ 83,346.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita	2025 2025 2025 2025	Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV	REP Minivan REP Minivan REP Minivan		(85%) 20,581.90 70,844.10 70,844.10	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75	Transportation     Funds (1.2%)     \$   290.56	\$ 24,214.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC	2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV	REP Minivan REP Minivan REP Minivan REP Minivan	\$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75	S         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD	2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B	REP Minivan REP Minivan REP Minivan REP Minivan REP Cutaway	\$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10 132,315.25	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77	Second stress           \$         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Minivan	\$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75	S         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Avoyelles SDD	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B	REP Minivan REP Minivan REP Minivan REP Minivan REP Cutaway	\$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10 132,315.25	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77	Second stress           \$         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 5-2MV 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway	\$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10 132,315.25 132,315.25	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,481.77	S         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Avoyelles SDD	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 12-2B 12-2B 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway	\$ \$ \$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77	S         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98           \$         1,867.98	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Avoyelles SDD Sabine COA	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 12-2B 12-2B 12-2B 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway REP Cutaway REP Cutaway	\$ \$ \$ \$ \$ \$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25 132,315.25	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77	S         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Avoyelles SDD Sabine COA Sabine COA	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural Rural Rural Rural	DESCRIPTION 5-2MV 5-2MV 5-2MV 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77	S         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Avoyelles SDD Sabine COA Sabine COA Special Ed District #1	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural Rural Rural Rural Rural	DESCRIPTION           5-2MV           5-2MV           5-2MV           12-2B           12-2B	REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77	Transportation Funds (1.2%)           \$         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 3,346.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Sabine COA Sabine COA Special Ed District #1 Options	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural Rural Rural Rural Small Urban	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 70,844.10	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,501.75 \$ 21,501.7	Transportation Funds (1.2%)           \$         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 3,346.00 \$ 83,346.00 \$ 83,346.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Avoyelles SDD Sabine COA Sabine COA Special Ed District #1 Options Options	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural Rural Rural Rural Small Urban Small Urban	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Minivan REP Minivan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 70,844.10 70,844.10 70,844.10	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75	Transportation Funds (1.2%)           \$         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,000.15           \$         1,000.15           \$         1,000.15	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 3,346.00 \$ 83,346.00 \$ 83,346.00	Closed Date
CATEGORY A: Ascension COA (split funding) ARC of Ouachita ARC of Ouachita Assumption ARC Avoyelles SDD Avoyelles SDD Avoyelles SDD Sabine COA Sabine COA Special Ed District #1 Options Data Consection Consecti	2025 2025 2025 2025 2025 2025 2025 2025	Rural Rural Rural Rural Rural Rural Rural Rural Rural Rural Small Urban Small Urban Small Urban	DESCRIPTION 5-2MV 5-2MV 5-2MV 5-2MV 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B 12-2B	REP Minivan REP Minivan REP Minivan REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Cutaway REP Minivan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(85%) 20,581.90 70,844.10 70,844.10 70,844.10 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 132,315.25 70,844.10 70,844.10	(13.8%) \$ 3,341.54 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 21,481.77 \$ 11,501.75 \$ 11,501.75 \$ 11,501.75 \$ 21,481.77	Transportation Funds (1.2%)           \$         290.56           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,000.15           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,867.98           \$         1,000.15	\$ 24,214.00 \$ 83,346.00 \$ 83,346.00 \$ 83,346.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 155,665.00 \$ 3,346.00 \$ 83,346.00 \$ 83,346.00	Closed Date

	\$ 1,076,551.34	\$ 17,224.82	144,257.88	\$ 915,068.64 \$	REP Cutaway	5	Rural /NonUrban	2026	
		3,291.02	37,846.78	233,114.20		4	Rural /NonUrban	2025	
	\$ 933,990.00	8	128,890.62	\$ 793,891.50 \$	REP Cutaway	6	Rural /NonUrban	2025	
	TOTAL COST	Parish Transportation Funds (1.2%)	LOCAL SHARE (13.8%)	FED SHARE 1 (85%)		Quantity	UZA	State FY	
	\$ 156,250.00	\$ 2,500.00	20,937.50	\$ 132,812.50 <b>\$</b>	REP Cutaway	12-6B	Small Urban	2026	Gov't
	\$ 156,250.00	\$ 2,500.00	20,937.50	\$ 132,812.50 \$	REP Cutaway	12-6B	Small Urban	2026	Gov't
	\$ 156,250.00	\$ 2,500.00	20,937.50	\$ 132,812.50 \$		12-6B	Small Urban	2026	Terrebonne Parish Consolidated Gov't
	\$ 156,250.00	\$ 2,500.00	20,937.50	\$ 132,812.50 <b>\$</b>	REP Cutaway	12-6B	Small Urban	2026	Terrebonne Parish Consolidated Gov't
	\$ 83,346.00	\$ 1,333.54	11,168.36	\$ 70,844.10 \$		5-2MV	Small Urban	2026	STARC
			20,859.11	132,315.25		12-2B	Small Urban	2026	ARC of Rapides
			11,168.36	70,844.10		5-2MV	Small Urban	2026	STARC
	\$ 156,250.00 \$ 83 346 00	\$ 2,500.00 \$ 1.333.54	11.168.36	3         132,812.30         3           S         70,844.10         S	EXP Minivan	5-2MV	Small Urban	2020	ARC of Rapides
			20,937.50	132,812.50		12-6B	Small Urban	2026	Terrebonne AKC
			20,937.50	132,812.50		12-6B	Small Urban	2026	Options
			20,859.11	132,315.25		12-2B Front Lift	Small Urban	2026	Options
	_		20,937.50	132,812.50		12-6B	Small Urban	2026	Lafourche ARC
	\$ 83 346 00	a ta solution	11 168 36	70 844 10		5-2MV	Small Urban	2026	Lafourche ARC
		\$ 2,490.64 \$ 7 490.64	20,859.11	3 132,315.25 S	REP Cutaway	12-2B	Rural	2026	West Baton Rouge COA
			20,859.11	132,315.25		12-2B Front Lift	Rural	2026	AKC of Acadiana - Vermilion
	1		20,859.11	132,315.25		12-2B Front Lift	Rural	2026	ARC of Acadiana - Vermilion
			11,168.36	70,844.10	1000	5-2MV	Rural	2026	ARC of Ouachita
	\$ 83,346.00		11,168.36	70,844.10		5-2MV	Rural	2026	ARC of Ouachita
and and and the second	\$ 83 346 00	\$ 1 333 54	11 168 36		REP Minivan	5-2MV	Rural	2026	Special Ed District #1
		\$ 2,001.09 \$ 7,490.64	20 859 11	C+1102,221		0-2D 12-2B Front Lift	Rural	2026	Sabine COA
			11,168.36			D-2MV	Rural	9606	Sabine COA
			11,168.36	-		5-2MV	Rural	2026	Sabine COA
South States and States	Street Free	\$ 1,333.54	11,168.36	\$ 70,844.10 \$	0.0	5-2MV	Rural	2026	Sabine COA
State State State		17 10 M	11,168.36	\$ 70,844.10 \$		5-2MV	Rural	2026	Assumption ARC
	\$ 154,389.34	\$ 2,470.23	20,688.17	131,230.94	REP Cutaway	12-2B	Rural	2026	Ascension COA (Split funding)
Closed Date		(a) are comment	(01110)	(0,00)					CATEGORY A:
Classed Data	TOTAL COST	Parish Transportation Funds (1.6%)	LOCAL SHARE	FED SHARE	TVDE	PROJECT	IIZA	State FV	CAPITAL ASSISTANCE
			21.481.77	132.315.25		12-2B	Lafavette	2025	Lafayette COA
			13.308.64	81.973.50		5-2MV	Lafavette	2025	LARC, Inc
	_	1	21,481.77	132,315.25		12-2B	Lafayette	2025	ARC of Acadiana - New Iberia
			6,655.05	_		12-2B	Small Urban	2025	STARC (split funding)
	\$ 155,665.00	1	21,481.77	132,315.25		12-2B	Small Urban	2025	ARC of Rapides
			21.481.77	132 315 25		12-2B	Small Urban	2025	ARC of Rapides
		1 867 98	21 481 77	-		12-2B	Small Urban	2025	COAST
	\$ 155 665 00 \$ 155 665 00	1 867 08	21,401.77	132,315,25	REP Cutaway	12-2B	Small Urban	2025	COAST
	\$ 155 665 00	\$ 1 267 02 \$	4,199.02	\$ 132,315,20 \$		12-2B	Small I Irban	2023	COAST
		265 10	1 100 63	NC 770 2C		םר רו	Cunnil Hahan	2000	CTADC (enlit funding)

2026	Rural /NonUrban	7	REP Minivan	\$ 495,908.70	\$ 78,178.52	\$ 9,334.78	\$ 583,422.00	
Available for Future Fiscal Years	Rural /NonUrban	0	REP	\$ 57,164.96	\$ 9,280.90	\$ 807.03	\$ 67,252.89	
Available for Future Fiscal Years	Rural /NonUrban	0	EXP	\$ 490,207.00	\$ 79,586.55	\$ 6,920.57	\$ 576,714.12	
2025	Small Urban	7	REP Cutaway	\$ 820,255.95	\$ 133,170.97	\$ 11,580.08	\$ 965,007.00	
2025	Small Urban	3	REP Minivan	\$ 212,532.30	\$ 34,505.24	\$ 3,000.46	\$ 250,038.00	
2025	Small Urban	3	EXP Cutaway	\$ 305,621.75	\$ 49,618.59	\$ 4,314.66	\$ 359,555.00	
2026	Small Urban	9	REP Cutaway	\$ 1,194,815.25	\$ 188,359.11	\$ 22,490.64	\$ 1,405,665.00	
2026	Small Urban	1	REP Minivan	\$ 70,844.10	\$ 11,168.36	\$ 1,333.54	\$ 83,346.00	
2026	Small Urban	3	EXP Minivan	\$ 212,532.30	\$ 33,505.08	\$ 4,000.62	\$ 250,038.00	
2026	Small Urban	1	EXP Cutaway	\$ 132,315.25	\$ 20,859.11	\$ 2,490.64	\$ 155,665.00	
Available for Future Fiscal Years	Small Urban	0	REP	\$ 195,864.89	\$ 22,974.95	\$ 1,997.82	\$ 166,485.16	the second second
Available for Future Fiscal Years	Small Urban	0	EXP	\$ 719,275.22	\$ 116,776.45	\$ 10,154.47	\$ 846,206.14	
Available for Future Fiscal Years	Baton Rouge	0	REP	\$ 1,594,332.00	\$ 258,844.49	\$ 22,508.22	\$ 1,875,684.71	
2025	Lafayette	2	<b>REP</b> Cutaway	\$ 264,630.50	\$ 42,963.54	\$ 3,735.96	\$ 311,330.00	
2025	Lafayette	1	REP Minivan	\$ 81,973.50	\$ 13,308.64	\$ 1,157.27	\$ 96,439.41	12.20
Available for Future Fiscal Years	Lafayette	0	REP	\$ 334,396.00	\$ 54,290.17	\$ 4,720.88	\$ 393,407.06	
Available for Future Fiscal Years	New Orleans	0	REP	\$ 1,883,917.50	\$ 305,859.55	\$ 26,596.48	\$ 2,216,373.53	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Available for Future Fiscal Years	New Orleans	0	EXP	\$ 824,847.50	\$ 133,916.42	\$ 11,644.91	\$ 970,408.82	

#### SECTION 5303 & 5304 METROPOLITAN PLANNING (49 U.S.C. 5303) STATE PLANNING AND RESEARCH (49 U.S.C. 5304) FEDERAL GRANT NO. LA-2024-02

		tion 5303 (80% ederal Share)		tion 5304 (80% deral Share)
Full Apportionment FFY 2022	S	1,449,023.00	S	381,082.00
Full Apportionment FFY 2023	\$	1,477,231.00	\$	385,761.00

TOTAL \$ 2,926,254.00 \$

766,843.00

### 5303 Projects State FY 2025

мро	Urbanized Area		ederal Share orded at 80%	Lo	ocal Share at 20%		Total Cost	Expended	DATE CLOSED
Rapides Planning Commission	Alexandria	\$	45,732.00	\$	11,433.00	5	57,165.00		
PL80-40-25									
Capital Region Planning Commission PL80-17-25	Baton Rouge	\$	247,963.00	\$	61,990.75	\$	309,953.75		
Regional Planning Commissior PL80-53-25	Hammond	\$	43,833.00	\$	10,958.25	s	54,791.25	· · · · · · · · · · · · · · · · · · ·	
South Central Planning & Development Commission	Houma	S	67,808.00		16.952.00	\$	84,760.00		
PL80-55-25		Ť.		Ľ.		Ľ.			
Acadiana Planning Commission PL80-28-25	Lafayette	\$	94,699.00	\$	23,674.75	\$	118,373.75		
Imperial Calcasieu Planning PL80-10-25	Lake Charles	\$	73,400.00	\$	18,350.00	\$	91,750.00		
Regional Planning Commission PL80-52-25	Mandeville/Covington & Slidell	\$	107,482.00	\$	26,870.50	\$	134,352.50		
Ouachita Council of Governments PL80-37-25	Monroe	\$	59,422.00	\$	14,855.50	\$	74,277.50		
Regional Planning Commission PL80-36-25	New Orleans	\$	583,226.00	\$	145,806.50	\$	729,032.50		
Northwest LA Council of Government PL80-09-25	Shreveport	\$	125,458.00	\$	31,364.50	\$	156,822.50		
530571 (ODA) 67 (D 2/02/5		`S	1,449,023,00E	S	362,2557/51	8 <b>\$</b>	19:16 (94:19-51)	<b>S</b> -	

#### 5303 Projects State FY 2026

мро	Urbanized Area	Federal Share awarded at 80%	Local Share at 20%	Total Cost	Expended	DATE CLOSED
Rapides Planning Commission PL80-40-26	Alexandria	\$ 46,495.00	\$ 11,623.75	\$ 58,118.75		
Capital Region Planning Commission PL80-17-26	Baton Rouge	\$ 254,117.00	\$ 63,529.25	\$ 317,646.25		
Regional Planning Commission PL80-53-26	Hammond	\$ 44,540.00	\$ 11,135.00	\$ 55,675.00		
South Central Planning & Development Commission	Houma	\$ 69,226.00	\$ 17,306.50	\$ 86,532.50		
PL80-55-26		İ		í í		

#### SECTION 5303 & 5304 METROPOLITAN PLANNING (49 U.S.C. 5303) STATE PLANNING AND RESEARCH (49 U.S.C. 5304) FEDERAL GRANT NO. LA-2024-02

		tion 5303 (80% ederal Share)	tion 5304 (80% ederal Share)
Full Apportionment FFY 2022	\$	1,449,023.00	\$ 381,082.00
Full Apportionment FFY 2023	S	1,477,231.00	\$ 385,761.00

TOTAL \$ 2,926,254.00 \$

766,843.00

### 5303 Projects State FY 2025

Acadiana Planning Commission PL80-28-26	Lafayette	\$	96,915.00	\$	24,228.75	\$	121,143.75		 
Southwest LA Regional Planning PL80-10-26	Lake Charles	\$	74,984.00	\$	18,746.00	\$	93,730.00		 
Regional Planning Commission PL80-52-26	Mandeville/Covington & Slidell	\$	109,483.00	\$	27,370.75	\$	136,853.75		 
Ouachita Council of Governments PL80-37-26	Monroe	\$	60,591.00	\$	15,147.75	\$	75,738.75	 	 
Regional Planning Commission PL80-36-26	New Orleans	\$	592,614.00	\$	148,153.50	\$	740,767.50	 	 
Northwest LA Council of Government PL80-09-26	Shreveport	\$	128,266.00	\$	32,066.50	\$	160,332.50		 
530311 KO21 VAVED W 20261		S.	1, 1/1/2/511000	] <b>S</b>	36950774/57	( <b>S</b> -	1,846,538.75	\$ -	 

State Planning and Research (49 U.S.C.	.5304)	R	ederal Share (80%)				TAL COST	Expended	
	FFY 2022	\$	381,082.00	\$	95,270.50	\$	476,352.50		
Program Support/Administration 5304 TOTAL	FFY 2023	J	385,761.00	3	96,440.25	3	482,201.25 958,553.75		

## **New Orleans Urban Area**

Regional Planning Commission (RPC) (for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes) LADOTD Transit STIP 2023-2026

### **REGIONAL PLANNING COMMISSION**

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

January 15, 2025

Ms. Tina Athalone Public Transportation Director Louisiana Department of Transportation and Development Post Office Box 94245 Baton Rouge, LA 70804-9245

Re: FY 2024 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY 24 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan (STIP).

In the New Orleans Urbanized Area (UZA), RTA has received a grant award from the All Stations Accessibility Program (ASAP) that will be used to bring St. Charles Streetcar Stations above ADA-compliant and up-to-date Title VI standards, in Orleans Parish.

The Policy Board and Commission approved these amendments on January 14, 2025. Please advise if you have any questions or need additional information.

Sincerely,

Jason Sappington Deputy Director

cc: Michelle Bloomer, FTA

### Amendment Considered at Meeting of January 14, 2025 FY 2024 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Agency	Estimated Cost	Other	Local Match	Comments
St Charles Streetcar Stations Accessibility Project	RTA	6,865,655	5,495,524	1,373,131	All Stations Accessibility Program (ASAP)

The above TIP Amendments (New Orleans Urbanized Area Transit Elements) were approved at the January 14, 2025 meeting. Signed by Parish President Robby Miller on behalf of:

Cynthia Lee Sheng, Chairwoman, Jefferson Parish President

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			2024 Trans	portation	Improveme	ent Progran	Fransportation Improvement Program - Transit Element	lement		a state of the sta	
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,748,533					1,398,826		1,398,826	349,707	
Total Region FY-24		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Total Region		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Transit Security 1%	lefferson	96.587	77.270						77,270	19,317	
Transit Safety .75%	Jefferson	72,441	57,953						57,953	14,488	
Fixed Route Bus	Jefferson	942,165	800,840						800,840	141,325	RS
Preventative Maintenance	Jefferson	1,085,000	868,000						868,000	217,000	RS
Operating Assistance - Fixed Route Rehab/Renov ADA Access	Jefferson	329.208	279,827						279,827	49,381	FA
Rehab-Westbank Terminal	Jefferson	1,043,888	835,110						835,110	208,778	FA
Bus Lifts	Jefferson	150,000	120,000						120,000	30,000	EQ
Project Administration	Jefferson	400,000	320,000						320,000	80,000	10
Fixed Route Bus	Jefferson	550,732			359.639	60,000			359,639	89,405	cs RS
I ow-No Emissions Buses	Jefferson	6.423,000				5,459,550.0			5,459,550	963,450	5339 (c ) Low/No Emissions
Total Jefferson FY-24		16,542,570	5,859,000	0	359,639	495,659	0.0		12,173,848	4,401,118	
Total Jefferson		16,542,570	5,859,000	0	359,639	495,659	0.0		12,173,848	4,401,118	
Security Requirement 1%	Orleans (RTA)	178,355	142,684	ļ					142,684	35,671	
Security Requirement 1%	Orleans (RTA)	178,355	142,684						142,684	1/0/25	
Safety .75%	Orleans (RTA)	133,766	10/,013						160 000 160 000	40 000	
Lity of Kenner Administrative Support	Orleans (RTA)	535,064	428,051						428,051	107,013	
Bus Yard Punch Tag	Orleans (RTA)	130,829	104,663						104,663	26,166	FA
Bus Engine Repower	Orleans (RTA)	1,047,835	838,268						838,268	209,567	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813	606,250						606,250	151,563	RS
Administrative Support (Ferry)	Orleans (RTA)	23,438	18,750						18,750	4,688	2
Preventative Maintenance (Rail)	Orleans (RTA)	8,563,320		6,850,656					969,068,0	0 0	2
Streetcar APC Upgrades	Orleans (RTA)	0		0					0	0	RS
Traction Power Services Vehicles	Orleans (RTA)	0		0					0	0	RS
Streetcar AC Unit Replacement	Orleans (RTA)	0		0					0	0	RS
Streetcar Wheel Replacement	Orleans (RTA)	0		0					0	0 0	RS
St. Charles Loop Phase 4-Construction	Orleans (RTA)	0		0					0	0	Z
Preventive Maintenance (HOV)	Orleans (RTA)	449,549			359,639				359,639	016'68	8
Administrative Support (HOV)	Orleans (RTA)	0			D	1 107 007			1 197 997	0	ED
Canal Depot Bus Lift Replacement	Orleans (KIA)	EC2,124,1				190 0EV 12			190'/6T'T	CEN EAC OF	ED T
Low-No Emissions Venicle & Charging Infrastructeans (KTA) St. Charles Streetcar Stations Accessibility Pro Orleans (RTA)	v Prolorieans (RTA)	6,865,655	all the second second	ALL STAT		103'005'11	A DATE OF A DATE OF	5,495,524	5,495,524	1,373,131	All Stations Accessibility Program (ASAP) Award
		-									

Ferry Boat Program	Orleans (RTA)	999,996						199,999	999,996	199,999	FY22 Passenger Ferry Program
Total Orleans FY-24		118,675,321	14,893,399	6,850,656	359,639	72,637,148	0.0	5,695,523	101,236,363	17,641,957	
Total Orleans		118,675,321	14,893,399	6,850,656	359,639	72,637,148	0.0	5,695,523	101,236,363	17,641,957	
					<u> </u>		o de la construcción de la construcción de la construcción de la construcción de la construcción de la constru				
Preventative Maintenance	St. Bernard (SBURT)	250,000	200,000						200,000	50,000	F
Total St. Bernard FY-24		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Total St. Bernard		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
							An Anna Anna Anna Anna Anna Anna Anna A				
Replacement Radios	River Parishes (RPTA)	35,000	28,000						28,000	7,000	F
Replacement Phones	River Parishes (RPTA)	12,500	10,000						10,000	2,500	
Replacement Vehicles	River Parishes (RPTA)	337,647	287,000						287,000	50,647	1
Total St. John/St. Charles FY-24		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Total St. John/St. Charles		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
					The second second second second second second second second second second second second second second second s		Constant of the local state ( local st	Contraction of the second			
Ferry Preventative Maintenance		406,250	325,000						325,000	81,250	,
Ferry Preventative Maintenance		330,000	264,000						264,000	66,000	FY1
Total Plaquemines FY-24		736,250	589,000	0	0	0.0	0.0		589,000	147,250	
Total Plaquemines		736,250	589,000	0	0	0.0	0.0		589,000	147,250	and the second second second second second second second second second second second second second second second
TOTAL FY-24		138,337,821	21,866,399	6,850,656	719,278	73,132,807	1,398,826	5,695,523	115,923,036	22,650,179	
TOTAL		138,337,821	21,866,399	6,850,656	719,278	73,132,807	1,398,826	5,695,523	115,923,036	22,650,179	

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

	\$ Amount	\$ Percent	
Rolling Stock	30,747,009	22.23%	
Infrastructure	0	0.00%	
Facilities	1,503,925	1.09%	
Equipment	1,647,359	1.19%	

### **REGIONAL PLANNING COMMISSION**

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

March 11, 2025

Ms. Tina Athalone Public Transportation Director Louisiana Department of Transportation and Development Post Office Box 94245 Baton Rouge, LA 70804-9245

Re: FY24 New Orleans UA Transit TIP

Dear Ms. Athalone

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY24 Transportation Improvement Program (TIP) for the New Orleans Urban Area (UA) for inclusion in the State Transportation Improvement Plan (STIP).

The purpose of this Amendment is to flex FHWA CPR funds attributable to the New Orleans UA to Section 5307 Transit dollars for Jefferson Parish Transit ADA Bus Stop Improvements, Transit Access project District 4, reference # LA-2002-025-01.

The Policy Board and Commission approved this flex of FHWA CRP funds to the New Orleans UA to Section 5307 transit funds for the said project on March 11, 2025. Should you have any questions or require further information, please do not hesitate to reach out.

Sincerely,

Jason Sappington Deputy Director

cc: Michelle Bloomer, FTA Ninette Barios, RTA

> REGIONAL PLANNING COMMISSION Telephone (504) 483-8500 Fax (504) 483-8526 Email: rpc@norpc.org; Web Site: http://www.norpc.org 10 Veterans Blvd. New Orleans, LA 70124-1162 An Equal Opportunity Employer

	1		1	Section 5337	Section 5337						Comments
Project	Parish	Total Cost	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
			ALL DESCRIPTION OF BRIDE	Contraction of Facetor					and the second second second second second second second second second second second second second second second		
						I IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII					
Demand Response Vehicles	Region	1,748,533					1,398,826		1,398,826	349,707	
Total Region FY-24		1,748,533	0	0			1,398,826	Co.	1,398,826	349,707	
Total Region		1,748,533	0	0	0	ALCONTRACTOR OF THE PARTY OF	1,398,826	ALC: NOT THE REAL PROPERTY OF	1,398,826	349,707	
ransit Security 1%	Jefferson	96,587	77,270			MARKEN OF GELOCH OT A			77,270	19,317	
Fransit Safety .75%	Jefferson	72,441	57,953						57,953	14,488	22
Fixed Route Bus	Jefferson	942,165	800,840						800,840	141,325	R
Preventative Maintenance	Jefferson	1,085,000	868,000						868,000	217,000	R
	Jefferson	5,000,000	2,500,000						2,500,000	2,500,000	
Operating Assistance - Fixed Route	Jefferson	329,208	279,827						279,827	49,381	F.
Rehab/Renov ADA Access	Jefferson	1,043,888	835,110						835,110	208,778	F
Rehab-Westbank Terminal	Jefferson	150,000	120,000						120,000	30,000	EC
Bus Lifts		400,000	320,000						320,000	80,000	
Project Administration	Jefferson	400,000	520,000		ROPPLATERIA	MER 2011 12 201	and the second second		100 000		Flex FHWA CRP Funds to Transit,
ADA Bus Stop improvements, Transit	Infformation	1,600,000	1,280,000						1,280,000	320,000	ref: LA-2002-025-01
Access, Dist 4.	Jefferson Jefferson	550,732	1,200,000		the state of the s	495,659			495,659	87,469	R
Fixed Route Bus		449,549			359,639				359,639	89,910	R
Preventative Maintenance (HOV)	Jefferson	6,423,000			555,055	5,459,550.0			5,459,550	963,450	5339 (c ) Low/No Emissions
Low-No Emissions Buses	Jefferson	18,142,570	7,139,000	(	359,639	495,659	0.0	a the second second	13,453,848	4,721,118	
Total Jefferson FY-24 Total Jefferson		18,142,570	7,139,000			495,659	0.0		13,453,848	4,721,118	
Total Jerrerson	a sharan a barran	1 10,112,010	.,							official and the	
	Orleans (RTA)	15,609,649	12,487,719						12,487,719	3,121,930	F
Preventaive Maintenance (Bus)		178,355	142,684						142,684	35,671	
Security Requirement 1%	Orleans (RTA)	133,766							107,013	26,753	
Safety .75%	Orleans (RTA)		160,000	1. State 1.					160,000	40,000	
City of Kenner	Jefferson (RTA)	200,000	428,051						428,051	107,013	
Administrative Support	Orleans (RTA)	535,064							104,663	26,166	F
Bus Yard Punch Tag	Orleans (RTA)	130,829							838,268	209,567	,
Bus Engine Repower	Orleans (RTA)	1,047,835							606,250	151,563	1
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813	606,250						18,750	4,688	
Administrative Support (Ferry)	Orleans (RTA)	23,438	0.610.00430						6,850,656	1,712,664	
Preventative Maintenance (Rail)	Orleans (RTA)	8,563,320		6,850,656					0,050,050	1,712,004	
Administrative Support (Rail)	Orleans (RTA)	C			D				0	0	
Streetcar APC Upgrades	Orleans (RTA)	0		-	0				0	0	
Traction Power Services Vehicles	Orleans (RTA)	c			D				0	0	
Streetcar AC Unit Replacement	Orleans (RTA)	0			D				0	0	
Streetcar Wheel Replacement	Orleans (RTA)	0			D				0	0	
St. Charles Loop Phase 4-Construction	Orleans (RTA)	0			0				0	0	
Preventive Maintenance (HOV)	Orleans (RTA)	449,549			359,639				359,639	89,910	
Administrative Support (HOV)	Orleans (RTA)	0			0				0	0	
Canal Depot Bus Lift Replacement	Orleans (RTA)	1,497,359				1,197,887			1,197,887		E
Low-No Emissions Vehicle & Charging Inf		81,682,693				71,439,261			71,439,261	10,243,432	t

St. Charles Streetcar Stations Accessibilit Ferry Boat Program	y Prorieans (RTA) Orieans (RTA)	6,865,655 999,996						5,495,524 199,999	5,495,524 999,996	1,373,131 199,999	All Stations Accessibility Program (ASAP) Award FY22 Passenger Ferry Program
			14 002 200	6,850,656	359,639	72,637,148	0.0	5,695,523	101,236,363	17,641,957	
Total Orleans FY-24		118,675,321	14,893,399 14,893,399	6,850,656	359,639	72,637,148	0.0	5,695,523	101,236,363	17,641,957	
Total Orleans		118,675,321	14,893,399	6,850,656	339,039	72,037,140	0.0				
Preventative Maintenance	St. Bernard (SBURT)	250,000	200,000						200,000	50,000	R
Total St. Bernard FY-24		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Total St. Bernard FY-24 Total St. Bernard		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
lotal St. Bernard		250,000	200,000								
Replacement Radios Replacement Phones Replacement Vehicles	River Parishes (RPTA) River Parishes (RPTA) River Parishes (RPTA)	35,000 12,500 337,647	28,000 10,000 287,000						28,000 10,000 287,000	7,000 2,500 50,647	R
		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Total St. John/St. Charles FY-24 Total St. John/St. Charles		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
								ALC: NO. OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNE			
Ferry Preventative Maintenance Ferry Preventative Maintenance		406,250 330,000	325,000 264,000						325,000 264,000	81,250 66,000	FY1
Total Plaguemines FY-24		736,250	589,000	0	0	0.0	0.0		589,000	147,250	
Total Plaquemines		736,250	589,000	0	0	0.0	0.0		589,000	147,250	
				A CONTRACTOR OF THE OWNER							
TOTAL FY-24		139,937,821	23,146,399	6,850,656	719,278	73,132,807	1,398,826	5,695,523	117,203,036	22,970,179	
TOTAL		139,937,821	23,146,399	6,850,656	719,278	73,132,807	1,398,826	5,695,523	117,203,036	22,970,179	
TOTAL								Contraction of the local division of the loc			
							nel Desara				

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

	\$ Amount	\$ Percent	
Rolling Stock	30,747,009	21.97%	
Infrastructure	0	0.00%	
Facilities	1,503,925	1.07%	
Equipment	1,647,359	1.18%	

Amendment Considered at Meeting of March 11,2025 FY 2024 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5307	Local Match	Comments
ADA Bus Stops Improvements, Transit Access, Dist. 4	Jefferson	\$1,600,000	1,280,000	320,000	Flex FHWA CRP Funds to Transit, ref: LA-2002-025-01

The above TIP Amendments (New Orleans Urbanized Area Transit Elements) were approved at the March 11, 2025 meeting.

entrales Cynthia Lee Sheng, Chairwoman, Jefferson Parish President

### **REGIONAL PLANNING COMMISSION**

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

April 8, 2025

Ms. Tina Athalone Public Transportation Director Louisiana Department of Transportation and Development Post Office Box 94245 Baton Rouge, LA 70804-9245

Re: FY2024 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY2024 Transportation Improvement Programs (TIP) for the New Orleans Urbanized Area(UZA for inclusion in the State Transportation Improvement Plan (STIP).

In the New Orleans UZA portion of Jefferson Parish, Jefferson Parish Transit has been awarded the Project Award 2024 funding through the Louisiana Rural Section 5339. These funds support ADA Enhanced Access improvements at bus stops within District 2.

The Policy Board and Commission approved these amendments on April 08, 2025. If you have any questions or need additional information, please feel free to contact us.

Sincerely,

Jason Sappington

Deputy Director

cc: Michelle Bloomer, FTA Ninette Barrios, Transit Director Amendment Considered at Meeting of April 08, 2025 FY 2024 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Agency	Estimated Cost	Other	Local Match	Comments
ADA Enhanced Access for Bus Stop Improvements, Dist. 2	Jefferson Parish Transit	1,952,680	1,562,144	390,536	Louisiana Rural Section 5339 Project Award, DOTD

The above TIP Amendments (New Orleans Urbanized Area Transit Elements) were approved at the April 8, 2025 meeting.

HANDLOUS FOR Cynthia Lee Sheng, Chairwoman, Jefferson Parish President

			1	Section 5337	Section 5337						
Project	Parish	Total Cost	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Charles and the second second			Alex - Constant			the states that	And the state of the state of the state of the state of the state of the state of the state of the state of the	1000000	State States		
Demand Response Vehicles	Region	1,748,533					1,398,826		1,398,826	349,707	
Total Region FY-24		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Total Region		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Fransit Security 1%	Jefferson	96,587	77,270	Sentilladistis sur-		No. of Concession, Name	Charles and the charling		77,270	19,317	
ransit Safety .75%	Jefferson	72,441	57,953						57,953	14,488	
Fixed Route Bus	Jefferson	942,165	800,840						800,840	141,325	F
Preventative Maintenance	Jefferson	1,085,000	868,000						868,000	217,000	R
Operating Assistance - Fixed Route	Jefferson	5,000,000	2,500,000						2,500,000	2,500,000	
Rehab/Renov ADA Access	Jefferson	329,208	279,827						279,827	49,381	F
Rehab-Westbank Terminal	Jefferson	1,043,888	835,110						835,110	208,778	F
Bus Lifts	Jefferson	150,000	120,000						120,000	30,000	E
Project Administration ADA Bus Stop improvements, Transit Access,	Jefferson	400,000	320,000						320,000	80,000	Flex FHWA CRP Funds to Transit,
Dist 4.	Jefferson	1,600,000	1,280,000						1,280,000	320,000	ref: LA-2002-025-01
ADA Bus Stop improvements, Transit Access,	and the second	1	A 12 AN 1913	With the second	State States	Contraction of	60 - C. C.			and the	Louisiana Rural Section 5339 Project Award, DOTD
Dist 2.	Jefferson	1,952,680		1. 1	MARCONSIGNAL SI	1,562,144			1,562,144	390,536	Eddisiana kurai section 5555 Project Award, Dorb
Fixed Route Bus	Jefferson	550,732				495,659			495,659	87,469	F
Preventative Maintenance (HOV)	Jefferson	449,549			359,639				359,639	89,910	F
Low-No Emissions Buses	Jefferson	6,423,000				5,459,550.0			5,459,550	963,450	5339 (c ) Low/No Emissions
Total Jefferson FY-24		20,095,250	7,139,000	0	359,639	2,057,803	0.0		15,015,992	5,111,654	
Total Jefferson		20,095,250	7,139,000	0	359,639	2,057,803	0.0		15,015,992	5,111,654	
	0-1	15 600 640	12,487,719						12,487,719	3,121,930	
Preventaive Maintenance (Bus)	Orleans (RTA)	15,609,649	12,487,719						142,684	35,671	
Security Requirement 1%	Orleans (RTA)	178,355	142,084		1 - C - C - C - C - C - C - C - C - C -				107,013	26,753	
Safety .75%	Orleans (RTA)	133,766	160,000						160,000	40,000	
City of Kenner	Jefferson (RTA)	200,000	428,051			-			428,051	107,013	
Administrative Support	Orleans (RTA)	535,064 130,829	104,663						104,663	26,166	
Bus Yard Punch Tag	Orleans (RTA)		STATE (2013)						838,268	209,567	
Bus Engine Repower	Orleans (RTA)	1,047,835	838,268 606,250						606,250	151,563	
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813	1						18,750	4,688	
Administrative Support (Ferry)	Orleans (RTA)	23,438	18,750	6,850,656					6,850,656	1,712,664	
Preventative Maintenance (Rail)	Orleans (RTA)	8,563,320		0,850,656					0,050,050	1,712,004	
Administrative Support (Rail)	Orleans (RTA)	0		0					0	0	
Streetcar APC Upgrades	Orleans (RTA)	0		0						0	
Traction Power Services Vehicles	Orleans (RTA)	0		0					0	0	
Streetcar AC Unit Replacement	Orleans (RTA)	0		0						0	
Streetcar Wheel Replacement	Orleans (RTA)	0		0						0	
St. Charles Loop Phase 4-Construction	Orleans (RTA)	0		0	250 520				359,639	89,910	2
Preventive Maintenance (HOV)	Orleans (RTA)	449,549			359,639				333,039	69,910	1

Canal Depot Bus Lift Replacement Low-No Emissions Vehicle & Charging Infrastr St. Charles Streetcar Stations Accessibility Pro		0 1,497,359 81,682,693 6,865,655 999,996			O	1,197,887 71,439,261		5,495,524 199,999	0 1,197,887 71,439,261 5,495,524 999,996	0 299,472 10,243,432 1,373,131 199,999	EQ EQ All Stations Accessibility Program (ASAP) Award FY22 Passenger Ferry Program
Total Orleans FY-24		118,675,321	14,893,399	6,850,656	359,639	72,637,148	0.0	5,695,523	101,236,363	17,641,957	
Total Orleans		118,675,321	14,893,399	6,850,656	359,639	72,637,148	0.0	5,695,523	101,236,363	17,641,957	
					and the state of						
Preventative Maintenance	St. Bernard (SBURT)	250,000	200,000						200,000	50,000	RS
Total St. Bernard FY-24		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Total St. Bernard		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Replacement Radios Replacement Phones Replacement Vehicles	River Parishes (RPTA) River Parishes (RPTA) River Parishes (RPTA)	35,000 12,500 337,647	28,000 10,000 287,000						28,000 10,000 287,000	7,000 2,500 50,647	RS RS RS
Total St. John/St. Charles FY-24		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Total St. John/St. Charles		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Ferry Preventative Maintenance Ferry Preventative Maintenance		406,250 330,000	325,000 264,000						325,000 264,000 589,000	81,250 66,000 147,250	RS FY19
Total Plaquemines FY-24		736,250	589,000	0	0	0.0	0.0				
Total Plaquemines		136,250 736,250 141,890,501 141,890,501	589,000 589,000 23,146,399 23,146,399	0 6,850,656 6,850,656	0 719,278 719,278	0.0 74,694,951 74,694,951	0.0 1,398,826 1,398,826	5,695,523 5,695,523	589,000 589,000 118,765,180 118,765,180	147,250 23,360,715 23,360,715	

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

	\$ Amount	\$ Percent	
Rolling Stock	30,747,009	21.67%	
Infrastructure	0	0.00%	
Facilities	1,503,925	1.06%	
Equipment	1,647,359	1.16%	

# Alexandria Urban Area

Rapides Area Planning Commission (RAPC) LADOTD Transit STIP 2023-2026



Staff Contact | Jonathan Bolen, Chief Transportation Officer | jbolen@rapc.info

### **Public Review & Comment Schedule**

ACTIVITY	DATE	LOCATION	PURPOSE		
Technical Advisory Committee (TAC) Meeting	Wednesday, November 6 10:00 AM	803 Johnston Street, Alexandria, LA 71301	The TAC is scheduled to make a formal recommendation on the proposed amendment at this meeting.		
Public Review & Comment Period	November 12 thru December 2	Electronic Review: <u>www.rapc.info</u> Hard copy documents available on request at the Rapides Area Planning Commission	The general public, partners and stakeholders will have an opportunity to review and comment on the proposed amendment. Comments will be accepted in writing and online using the public comment form. Please email comments to: <u>ibolen@rapc.info</u>		
Transportation Policy Committee (TPC) Meeting	Wednesday, December 4 10:00 AM	803 Johnston Street, Alexandria, LA 71301 And Online (Zoom)	The TPC is scheduled to take formal action on the proposed amendment at this meeting, pending public comment. There is an opportunity for public comment at this meeting, under the standing Public Comments agenda item.		

#### Background

Alexandria-Pineville Metropolitan Planning Organization (APMPO) is responsible for multimodal transportation planning and investment decision-making inside the Alexandria-Pineville metro area and anticipates, forecasts and plans for the transportation needs of today, tomorrow and the future. It does not to fund, design, build, or operate transportation systems.

The APMPO's Transportation Improvement Program (TIP) is an on-going program that assigns funding to specific highway, road, bridge, transit, bicycle, pedestrian, and other regionally significant transportation projects. Inclusion in the TIP is federally required before any federal funds can be made available for use on a project. The current TIP covers projects that are expected to be active during the Federal Fiscal Years (FFY) 2023 through 2026.

The complete project list and additional project information can be found in the current TIP document located on the APMPO's website at, <u>www.rapc.info/transportation</u>.





#### **Summary of Changes**

#### Amendments

Regular opportunities are provided to project sponsors to request changes during the project development process. Requests for new projects or requests for significant changes to scope or cost are considered as formal Amendments and require formal approval by the APMPO Transportation Policy Committee (TPC).

## Amendment (formal action required)

<b>TIP Section</b>	Project Name	Change
Highway	H.016197   LA 1208-3: JACKSON STREET REHABILITATION	Update H.XXXXXX Jackson Street project title to H.016197 1208-3: Jackson Street Rehabilitation; move outside to FFY 2027.
Highway	H.016203   ENGLAND AIRPARK ROADWAY IMPROVEMENTS	Update H.XXXXXX Vandenburg Drive Road Improvements project title to H.016202 England Airpark Roadway Improvements in FFY 2026; Modify Construction Phase from \$1,134,994 to \$1,248,501 of STP50-200K at 80/20 in FFY 2026.
Highway	H.016252   MASONIC DRIVE: TEXAS AVE - LEE ST	Update H.XXXXXX Masonic Drive Safety Improvements project title to H.016252 Masonic Drive: Texas Ave-Lee St of STP50-200K at 80/20 in FFY 2025
Highway	H.015633   COA ASPHALTIC REHAB - PHASE III	Modify H.015633 COA Asphaltic Rehab- Phase III Construction Phase from \$3,575,000 to \$3,080,000 of STP50-200K at 80/20 in FFY 2026.
Highway	H.XXXXXX   MPA AERIAL PHOTOGRAPHY	Add MPA Aerial Photography for \$70,000 of STP50-200K Funding at 80/20 to FFY2025.
Highway	H.XXXXXXX   Metropolitan Transportation Plan Update	Modify project amount from \$540,000 of STP50-200K funding at 80/20 to \$600,000 of STP50-200K funding at 80/20 in FFY2025.
Highway	H.016272   RAPC CRP PLANNING STUDY	Update H.XXXXXX CRP Outreach & Strategy Plan project title to H.016272 RAPC CRP Planning Study; move from FFY2024 to FFY2025.
Transit	H.XXXXXX   CONSOLIDATED TRANSIT VEHICLE INSPECTION & TRAINING CENTER	Add Consolidated Transit Vehicle Inspection & Training Center for \$480,000 of FTA ICAM 2024 Competitive Grant Fund Award at 80/20 to FFY2025.





#### Overall

#### **Highway Element**

Costs for projects programmed in the current TIP have increased due to inflation or modification of scope. As a result, the current TIP is over programmed and no longer financially-constrained.

The TAC proposed moving the LA 1208-3: JACKSON STREET REHABILITATION project outside the current TIP from FFY2026 to FFY2027 to ensure it remains financially constrained. Projects moved outside the financially constrained portion of the TIP may be funded under another program or moved back into the TIP at the discretion of the TPC, subject to available funding.

As proposed, Amendment No. 5 maintains the total number of projects programmed in the TIP (13) to be authorized between federal fiscal years (FFY) 2023 and 2026 and reduces programmed STP50-200K investment from \$13,136,257 to \$10,576,257.

HIGHWAY TIP INVESTMENT (FHWA - STP50-200K)	TIP ALLOCATION (BASELINE)	CURRENT TIP	Amendment 5 (PROPOSED)
Total 4-Year Program	\$11,200,000	\$13,136,257	\$10,576,257
Average / FFY	\$2,800,000	\$3,284,064	\$2,644,064
Safety	20%	19%	19%
Pavement / Bridge	75%	77%	76%
Planning	5%	4%	6%

#### **Transit Element**

As proposed, Amendment No. 5 increases overall TIP transit investment (FTA 5307 + FTA. 5339 + ICAM) 3.48%. It increased total TIP FTA 5307 investment in transit facilities by 4% and maintains current investment in rolling stock, preventative maintenance, and equipment.

TOTAL TRANSIT TIP INVESTMENT (FTA 5307 + FTA 5339 + ICAM)	Rolling Stock	Facilities	Preventative Maintenance	Operations	Equipment	TOTAL INVESTMENT (fed+local)
Current	11%	2%	2%	82%	3%	\$13,782,904
Amendment 5	11%	6%	2%	79%	3%	\$14,262,904





# Transit Element (Proposed)

	_	TRANSP	TRANSIT ELE		M		
			exandria/Pineville Me				
Code	Description	Match Type	Section	Total Amount	Federal	Match	Agency
_							
						FY 20	22 - FY 2
0.09.00	Operating Assistance	50/50	5307 Operating	\$2,970,000	\$1,485,000	\$1,485,000	FTA
1.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$133,240	\$106,592	\$26,648	FTA
1.7A.00	Preventive Maintenance	50/50	5307 Operating	\$80,000	\$40,000	\$40,000	FTA
1.42.06	Acquire Shop Equipment	80/20	5307 Capital	\$385,000	\$308,000	\$77,000	FTA
1.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA
1.62.03	Upgrade Radios	80/20	5307 Capital	\$30,000	\$24,000	\$6,000	FTA
	Sub-To	otal		\$3,628,240	\$1,978,592	\$1,649,648	
			and the second second second second			FY 20	23 - FY 2
0.09.00	Operating Assistance	50/50	5307 Operating	\$2,613,200	\$1,306,600	\$1,306,600	FTA
1.42.20	Acquire Shop Equipment	80/20	5307 Capital	\$40,000	\$32,000	\$8,000	FTA
1.32.10	Replace (Six) Bus Stop Shelters	80/20	5307 Capital	\$191,750	\$153,400	\$38,350	FTA
1.7A.00	Preventive Maintenance	50/50	5307 Operating	\$50,000	\$25,000	\$25,000	FTA
1.30.01	1% Security Capital Bus	50/50	5307 Operating	\$30,000	\$15,000	\$15,000	FTA
	Sub-To	otal		\$2,924,950	\$1,500,000	\$1,392,950	
No. of Street,						EV OO	24 - FY 2
a server		II. COLUMN			NER IN A STORE	F1 20	24 - FT 2
0.09.00	Operating Assistance	50/50	5307 Operating	\$2,737,162	\$1,368,581	\$1,368,581	FTA
1.7A.00	Preventive Maintenance	50/50	5307 Operating	\$50,000	\$25,000	\$25,000	FTA
1.42.11	Acquire Support Vehicles	85/15	5307 Capital	\$107,552	\$91,419	\$16,133	FTA
1.12.20	Replace (inree) 30-35	85/15	Capital	\$1,150,000	\$977,500	\$172,500	FTA
1.12.20							
1.30.01	1% Security Capital Bus	50/50	5307 Operating	\$15,000	\$7,500	\$7,500	FTA
	1% Security Capital Bus Replace (two) Minivans	50/50 85/15	5307 Operating 5307 Capital	\$15,000 \$170,000	\$7,500 \$144,500	\$7,500 \$25,500	FTA FTA
1.30.01	Replace (two) Minivans Consolidated Transit Vehicle						
1.30.01 1.12.15	Replace (two) Minivans	85/15 80/20	5307 Capital	\$170,000	\$144,500	\$25,500	FTA
1.30.01 1.12.15	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center	85/15 80/20	5307 Capital	\$170,000 \$480,000	\$144,500 \$384,000	\$25,500 \$96,000 \$1,615,214	FTA FTA
1.30.01 1.12.15 ICAM	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-To	85/15 80/20	5307 Capital ICAM	\$170,000 \$480,000 \$4,709,714	\$144,500 \$384,000 \$2,614,500	\$25,500 \$96,000 \$1,615,214 FY 202	FTA FTA 25 - FY 2
1.30.01 1.12.15 ICAM	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-To Operating Assistance	85/15 80/20 otal 50/50	5307 Capital ICAM 5307 Operating	\$170,000 \$480,000 \$4,709,714 \$2,920,000	\$144,500 \$384,000 \$2,614,500 \$1,460,000	\$25,500 \$96,000 \$1,615,214 FY 202 \$1,460,000	FTA FTA 25 - FY 2 FTA
1.30.01 1.12.15 ICAM 0.09.00 1.30.01	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-To Operating Assistance 1% Security Capital Bus	85/15 80/20 stal 50/50 50/50	5307 Capital ICAM 5307 Operating 5307 Operating	\$170,000 \$480,000 \$4,709,714 \$2,920,000 \$30,000	\$144,500 \$384,000 \$2,614,500 \$1,460,000 \$15,000	\$25,500 \$96,000 \$1,615,214 FY 202 \$1,460,000 \$15,000	FTA FTA 25 - FY 2 FTA FTA
1.30.01 1.12.15 ICAM	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-To Operating Assistance 1% Security Capital Bus Preventive Maintenance	85/15 80/20 otal 50/50 50/50 50/50	5307 Capital ICAM 5307 Operating	\$170,000 \$480,000 \$4,709,714 \$2,920,000 \$30,000 \$50,000	\$144,500 \$384,000 \$2,614,500 \$1,460,000 \$15,000 \$25,000	\$25,500 \$96,000 \$1,615,214 FY 202 \$1,460,000 \$15,000 \$25,000	FTA FTA 25 - FY 2 FTA
1.30.01 1.12.15 ICAM 0.09.00 1.30.01 1.7A.00	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-Tro Operating Assistance 1% Security Capital Bus Preventive Maintenance Sub-Tro	85/15 80/20 stal 50/50 50/50 50/50 s0/50	5307 Capital ICAM 5307 Operating 5307 Operating	\$170,000 \$480,000 \$4,709,714 \$2,920,000 \$30,000 \$50,000 \$30,000,000	\$144,500 \$384,000 \$2,614,500 \$1,460,000 \$15,000 \$25,000 \$1,500,000	\$25,500 \$96,000 \$1,615,214 FY 202 \$1,460,000 \$15,000 \$15,000 \$1,500,000	FTA FTA 25 - FY 2 FTA FTA
1.30.01 1.12.15 ICAM 0.09.00 1.30.01 1.7A.00 Y 2023 -	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-To Operating Assistance 1% Security Capital Bus Preventive Maintenance Sub-To 2026 [FTA 5307 Grand Tot	85/15 80/20 stal 50/50 50/50 50/50 s0/50 s0/50 s0/50 s0/50 s0/50 s0/20	5307 Capital ICAM 5307 Operating 5307 Operating	\$170,000 \$480,000 \$4,709,714 \$2,920,000 \$30,000 \$30,000 \$30,000 \$12,632,904	\$144,500 \$384,000 \$2,614,500 \$1,460,000 \$15,000 \$25,000 \$1,500,000 \$6,615,592	\$25,500 \$96,000 \$1,615,214 FY 202 \$1,460,000 \$15,000 \$25,000 \$1,500,000 \$5,985,312	FTA FTA 25 - FY 2 FTA FTA
1.30.01 1.12.15 ICAM 0.09.00 1.30.01 1.7A.00 Y 2023 -	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-To Operating Assistance 1% Security Capital Bus Preventive Maintenance Sub-To 2026 [FTA 5307 Grand Tot 2026 [FTA 5339 Grand Tot	85/15 80/20 btal 50/50 50/50 50/50 btal al] al]	5307 Capital ICAM 5307 Operating 5307 Operating 5307 Operating	\$170,000 \$480,000 \$4,709,714 \$2,920,000 \$30,000 \$30,000 \$30,000 \$3,000,000 \$12,632,904 \$1,150,000	\$144,500 \$384,000 \$2,614,500 \$1,460,000 \$15,000 \$25,000 \$1,500,000 \$6,615,592 \$977,500	\$25,500 \$96,000 \$1,615,214 FY 202 \$1,460,000 \$15,000 \$25,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000	FTA FTA 25 - FY 2 FTA FTA
1.30.01 1.12.15 ICAM 0.09.00 1.30.01 1.7A.00 Y 2023 - Y 2023 -	Replace (two) Minivans Consolidated Transit Vehicle Inspection & Training Center Sub-To Operating Assistance 1% Security Capital Bus Preventive Maintenance Sub-To 2026 [FTA 5307 Grand Tot	85/15 80/20 btal 50/50 50/50 50/50 btal al] al]	5307 Capital ICAM 5307 Operating 5307 Operating 5307 Operating	\$170,000 \$480,000 \$4,709,714 \$2,920,000 \$30,000 \$30,000 \$30,000 \$12,632,904	\$144,500 \$384,000 \$2,614,500 \$1,460,000 \$15,000 \$25,000 \$1,500,000 \$6,615,592	\$25,500 \$96,000 \$1,615,214 FY 20: \$1,460,000 \$15,000 \$25,000 \$1,500,000 \$5,985,312	FTA FTA 25 - FY 2 FTA FTA

AMENDMENT 5, PROPOSED





#### Highway Element (Proposed)

								TIP FY 20	023 - 2026	FINANCIA (STP50		STRAINED	SECTION									
	FY 2021 - 2022			FY 2022	2 - 2023			FY 2023 -	- 2024			FY 2024	4 - 2025			FY 20	25 - 2026			FY 2026	5 - 2027	
STP	Local LADOTD	Cost + 10%	STP	Local	LADOTD	Cost + 10%	STP	Local	LADOTD	Cost + 10%	STP	Local	LADOTD	Cost + 10%	STP	Local	LADOTD	Cost + 10%	STP	Local	LADOTD	Cost + 10%
	H.014311							H.0146	80.85			H.01	5633				015476			H.01		
Bicyc	cle & Pedestrian Plan Implemen Phase I (Safety, Enhancement)							City of Alexa Elliot St. Impro Arthur Dr. to I	wements:		Asp	City of Ale haltic Rehab - P		lay)		City of A oisy Street: M Reconstruction			Jackson Street: MacArthur Drive to Red River (Overlay, Safety)			
\$506,880	\$126,720 H.014536	\$633,600					\$1,566,400	\$391,600		\$1,958,000	\$2,464,000	\$616,000 H.01	cara	\$3,080,000	\$2,640,000		016203	\$3,300,000	\$2,640,000		\$660,000	\$3,300,000
	City of Pineville College Dr. (Panel Replacement)										м	City of Ale asonic Drive: Te: (Safety, Enha	exandria xas Ave Lee	St.	Englar	RP nd Airpark Roa (Overlay)	PJ dway Improve	ments		H.xx LA 28E Safety I Constru (Safety, Enh	mprovements uction	
\$616,000	\$154,000	\$770,000									\$528,000	\$132,000		\$660,000	\$998,800	\$249,700	Jaicty	\$1,248,501	\$352,000	\$88,000	uncernenty	\$440,000
					l						2.32.0,0.KJ		XXXX	T sooojoot	2550,000	1 9849,000		1 946-0001	9552,000	200,000	I	
											Me	tropolitan Trans Upd (f	iate	1 2050								
											\$240,000	\$60,000 H.01		\$600,000								
												City of P Jone (Mainte	s St.									
											\$730,902	\$182,725 H.010	5272	\$913,627								
							1				\$160,000	RAPC CRP P	lanning Study (P) XXXX	\$200,000		1		1				
											\$56,000		Photography	570.000								
	L.000062	-		L00	0062		-	L.0000	062		556,000		0062	\$70,000		L.(	000062	1		L.00	0062	
	Motorist Assistance Patrol: Roadway Safety/Operations (Safety)		R	Aotorist Assist oadway Safet (Safe	y/Operations ty)		R	Motorist Assista oadway Safety/ (Safety	/Operations /)			Motorist Assist Roadway Safet (Safe	y/Operations ty)		Motorist Assistance Patrol: Roadway Safety/Operations (Safety)			Motorist Assistance Patrol: Roadway Safety/Operations (Safety)				
\$306,008 Total STP =	\$134,643 \$232,566 \$1,122,880	\$673,217	\$306,008 Total STP =	\$134,643	\$232,566 \$306,008	\$673,217	\$363,537 Total STP =	\$161,572	\$282,751 1,929,937	\$807,860	\$249,944 Total STP	\$111,086	\$194,401 \$4,428,844	\$555,431	\$272,666 Total STP	\$121,185	\$212,073 \$3,911,466	\$605,924	\$272,666 Total STP	\$121,185	\$212,073 \$3,264,666	\$605,924
STP + Match	\$1,403,600		STP + Match		\$673,217		STP + Match		2,765,860		STP + Match		\$6,079,058		STP + Match		\$5,154,425		STP + Match		\$4,345,924	
- M	DTD Project CoA Project PO Project CoP Project PD Project CoB Project		Ave	Total STP		Υ =						\$2,6	76,257 44,064									
	CoB Project									H.xo	xxxx : Proj	ects are liste	d for inform	nation only a				O is complete are assigned.	Da	te Modified: N	ovember 7, 20	024





#### Partner & Stakeholder Consultation

APMPO staff worked extensively with regional planning partners, including Alexandria Transit (ATRANS) and the Louisiana Department of Transportation and Development (DOTD), as well as all of our member jurisdictions. In advance of this amendment, APMPO coordinated with DOTD and alerted project sponsors to necessary project changes. APMPO worked closely with representatives of our planning partners and member jurisdictions to review particular projects. APMPO staff also engaged with the Transportation Policy Committee and Technical Advisory Committee on this amendment.

#### **Public Comments**

A minimum 14-day public comment period is planned November 12 - December 2, 2024.

#### **MTP Consistency**

Federal regulations require projects in the TIP must be listed in or otherwise demonstrated as consistent with the Metropolitan Transportation Plan (MTP). After accounting for the proposed changes, the TIP is consistent with the APMPO's MTP 2045.



# Alexandria/Pineville Metropolitan Planning Organization Transportation Policy Committee

#### RESOLUTION #RAPC-241204-1

#### (Adopting Amendment 5, FY 2023-2026 Transportation Improvement Program)

I, Mayor Jacques Roy, Chairman of the Metropolitan Planning Organization's Transportation Policy Committee, do hereby certify that at a meeting of Transportation Policy Committee duly convened in Alexandria, Louisiana, at 10:00 am on December 4<sup>th</sup>, 2024, the following Resolution was adopted:

**WHEREAS,** the Transportation Policy Committee is the decision-making body for the Alexandria/Pineville Metropolitan Planning Organization; has reviewed and approved Amendment 5 to the Transportation Improvement Program for FY 2023 - 2026; and,

WHEREAS, the Transportation Policy Committee has determined the requirements of the Urban Transportation Planning Process are being carried out utilizing the '3-C Planning Process' (continuous, comprehensive and coordinated); and,

WHEREAS, the Transportation Policy Committee has recommended amendment, approval, and adoption the Highway and Transit Element; and,

WHEREAS, the Transportation Policy Committee has recommended approval and adoption of said programs and processes to the Rapides Area Planning Commission; and,

WHEREAS, the Transportation Policy Committee has directed the Metropolitan Planning Organization to make amendments and adjustments to the Transportation Improvement Program necessary to facilitate consistency with the State of Louisiana's Transportation Improvement Program; and,

**NOW THEREFORE BE IT RESOLVED**, that the Transportation Policy Committee does hereby approve the FY 2023 - 2026 Transportation Improvement Program, Amendment 5 and directs staff of the Rapides Area Planning Commission to submit said program to the appropriate federal and state agencies.

Signed and executed this to day of December 2024.

Mayor Jacques M. Roy,

Chairman, Transportation Policy Committee Alexandria/Pineville MPO

lovether Bi ATTEST:

Jonathan Bolen Alexandria/Pineville MPO

# **Monroe Urban Area**

Ouachita Council of Governments (OCOG) LADOTD Transit STIP 2023-2026

### **Tina Athalone**

From:
Sent:
To:
Subject:

Shelby Rybicki <shelby@northdelta.org> Friday, March 7, 2025 2:52 PM Tina Athalone TIP Amendment

EXTERNAL EMAIL: Please do not click on links or attachments unless you know the content is safe.

### Good afternoon,

After receiving the all-clear from FTA, Marc received approval from OCOG for the Amended MTS Financial Plan on February 24, 3025 (the minutes will be adopted at our March meeting). I have added the amended plan to our website under <u>FY 23-26 TIP</u>. Please let me know if I need to do anything else.

Respectfully,

Shelby Rybicki Planner II NORTH DELTA REGIONAL PLANNING & DEVELOPMENT DISTRICT, INC. 3000 Kilpatrick Blvd. Monroe, LA 71201 Direct Office Phone: (318) 855-0877 shelby@northdelta.org



Project Description	Implementing	Federal FY	Funding Statue	Federal Amount	Non-Federal Amount	Obligation Year
Capital - Mobile Fare	Agency 1513- City of Monroe	2023	5307	\$600,000	\$150,000	2025
Collection			5307	\$120,000	\$30,000	2025
Capital -Support	1513- City of Monroe	2023	5307	\$120,000		
Vehicles Capital- Shop	1513- City of Monroe	2023	5307	\$222,225	\$55,557	2025
Equipment			5307	\$1,300,000	\$1,300,000	2025
Operating	1513- City of Monroe	2023	5307			
Preventative	1513- City of Monroe	2024	5307	\$155,646	\$38,912	2025
Maintenance			5307	\$1,787,000	\$1,787,000	2025
Operating	1513- City of Monroe	2024	5507			
Planning	1513- City of Monroe	2024	5307	\$300,000	\$75,000	2025
*Capital- Transit						1
Center Construction Project	1513- City of Monroe cation 1513-2024-2	2023	5339	\$1,086,951	\$271,738	2025

# MONROE TRANSIT PROJECTED FINANCIAL PLAN FOR 2025-2029

ection 5307-Capital	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 29
roject Description	rearies		300,000.00		
Bus Rolling Stock	277,782.00				
Bus Engines	750.000.00				
Mobile Fare Collection System	150,000.00				
Support Vehicle	130,000.00		60,000.00	50,000.00	
Bus Stations Stops & Terminals					
Other Capital Items (Bus)		375,000.00			
Metropolitan Planning			70,000.00	1000	
Bus Support Equip/Facilities	942,225,60	300,000.00	344,000.00	40,000.00	•
Federal Share	1,177,782.00	375,000.00	430,000.00	50,000.00	
TOTAL PROJECT	235,556,40	75,000.00	86.000.00	10,000.00	0.00
City/Local Share	233,530.10		and the second second		
	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 29
Section 5307-Operating	1.300.000.00	1,787,000.00	1,787,000.00	1,787,000.00	1,787,000.00
Federal Share	1,300,000.00	1,787,000.00	1,787,000.00	1,787.000.00	1,787,000.00
City/Local Share	2,600,000.00	3,574,000.00	3,574,000.00	3,574,000.00	3,574,000.00
Total	Fed FY 25	Fed FY 26	Fed FY 27	Fed FY 28	Fed FY 2
Section 5307-Preventative Maintenance	Feurizo	155,646.00	155,646.00	200,000.00	250,000.0
Federal Share		38,912.00	38,912.00	50,000.00	62,500.0
City/Local Share	0.00	194,558.00	194,558.00	250,000.00	312,500.0
Total	0.00				
	Fed FY 25	Fed FY 26	Fed FY 27		Fed FY 2
Section 5307 TOTALS	2,242,225.60	2,242,646.00	2,286,646.00	2,027,000.00	2,037,000.00
Federal Share	1,535,556.40	1,900,912.00	1,911,912.00	1,847,000.00	1,849,500.00
City/Local Share	3,777,782.00	4,143,558.00	4,198,558.00	3,874,000.00	3,886,500.00
Total Eligible Project	3,777,782.00	4,145,550,00			
Section 5339 Capital				Fed FY 28	Fed FY 2
Project Description	Fed FY 25	Fed FY 26	Fed FY 27	250.000.00	250,000.0
Bus Rolling Stock - Electric Bus				250,000.00	223,00010
Bus Technology upgrades					
Electric Charging Station			250,000.00		
Transit Terminal Project	1,358,688.75	250,000.00	250,000.00	250.000.00	250,000.00
Totals	1,358,688.75	250,000.00		212,500.00	212,500.00
Federal Share	1,086.951.00	212,500.00	200,000.00 50.000.00	37,500.00	37,500.0
City/Local Share	271,737.75	37,500.00	50,000.00	57,500.00	

# **Shreveport Urban Area**

Northwest Louisiana Council of Government (NLCOG) LADOTD Transit STIP 2023-2026



# METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE

TRANSPORTATION IMPROVEMENT PROGRAM UPDATE

Transit Programmi	ing						
AMENDMENT(s) f							
April 4, 2025							
TIP Year (FFY) MPO ID	Project Description	Federal Section ID	Federal / Local Share	Apportion (FFY)	Total Project Cost	Federal Share (Grant	Local Share
5339c Transit Program			· · · · · · · · · · · · · · · · · · ·	[			
5339b Transit Program	I	l		l			
5307 Transit Program		[					
2025-5307-01	Preventive Maintenance	FTA Sec. 5307	80 / 20	2024	\$4,280,831.00	\$3,424,665.00	\$856,166.00
2025-5307-02	Operating Assistance - Fixed Route	FTA Sec. 5307	50 / 50	2024	\$3,600,000.00	\$1,800,000.00	\$1,800,000.00
2025-5307-03	Operating Non-Fixed Route ADA Paratransit Service	FTA Sec. 5307	80 / 20	2024	\$437,500.00	\$350,000.00	\$87,500.00
2025-5307-04	Misc. Support Equipment	FTA Sec. 5307	80/20	2024	\$387,137.00	\$309,709.00	\$77,428.00
	Capital/Operating Budget (5307): Sub-total				\$8,705,468.00	\$5,884,374.00	\$2,821,094.00
5310 Transit Program							
5310 Transit Program							
Solo nunsit riogium		L	1	I			
	Transit Program Total				\$8,705,468.00	\$5,884,374.00	\$2,821,094.00



METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMUTEE

TRANSPORTATION IMPROVEMENT PROGRAM UPDATE

# **TRANSPORTATION IMPROVEMENT PROGRAM** CERTIFICATION

April 04, 2025

I, Erica Bryant, Chairman to The Northwest Louisiana Council of Governments Metropolitan Planning Organization Transportation Policy Committee, do hereby certify that the above and foregoing Transportation Improvement Program Administrative Modifications and Amendments were duly adopted at a regular meeting of said Committee on April 04, 2025.

Shreveport, Louisiana, this 4th day of April 2025

/Erica Bryant, Chair

Metropolitan Planning Organization Transportation Policy Committee

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