

In this hypothetical example, DOTD is advertising a consultant contract which has a scope that will only need the use of the Road, Bridge, and Survey Work Type Disciplines.

Also in this hypothetical example, the following firms each have only one active project that meets the reporting requirements shown at the top of Workload Section 19 of the 24-102 form. The following work types and remaining work type balances that these firms have are:

Firm Name	Work Type Discipline	Contract, Project	Project Name	Remaining Unpaid Balance
ABC, Inc.	Road	44-XXXX, H.XXXXXX	Road to LA 1	1,500,000
	Bridge			900,000
	Traffic			100,000
DEF, LLC	Road	44-XXXY, H.XXXXXY	Bridge to I-10	4,000,000
	Bridge			750,000
	Environmental			100,000
GHI, LLC	Bridge Survey	44-XXXZ, H.XXXXXZ	Overpass I-55	3,000,000 80,000
JKL, LLC	Bridge	44-XXXK, H.XXXXXK	New Mississippi River Bridge	100,000,000
	Survey			2,000,000
MNO, LLC	Survey	44-XXXP, H.XXXXXP	LA 77 Curve Realignment	40,000

The following sheet shows the percentages prime ABC, Inc. intends to have each firm on their team perform for each of the applicable Work Types for the Discipline Table Section 12 of the 24-102 form for this hypothetical contract.

The sheet shown after the example Section 12 is how ABC, Inc. should complete Section 19 of their 24-102 form.

Note that even though ABC, Inc. has Traffic work listed in the example shown above, Section 19 only represents ABC, Inc.'s Road and Bridge work because Section 12 indicates that ABC, Inc. will only be doing Road and Bridge work.

Similarly, in Section 19, the only work represented for DEF, LLC is Bridge work because Section 12 indicates that DEF, LLC will only be doing Bridge work.

12. Discipline Table:

As indicated in the advertisement, insert a completed table here. The percentages for the prime and sub-consultants must total 100% for each discipline, as well as the overall total percent of the contract.

The **only** disciplines to be used are listed in the drop down in each row (Appraiser, Bridge, CE&I/OV, CPM, Data Collection, Environmental, Geotech, ITS, Other (must specify), Planning, Right-of-Way, Road, Survey, and Traffic). **Remove rows as needed.**

Discipline(s)	% of Overall Contract	ABC, Inc. (Prime)	DEF, LLC	GHI, LLC	JKL, LLC	MNO, LLC	Each Discipline must total to 100%
Road	70%	100%					100%
Bridge	20%	40%	30%	20%	10%		100%
Survey	10%					100%	100%
Identify the percentage of work for the overall contract to be performed by the prime consultant and each sub-consultant.							
Percent of Contract	100%	78%	6%	4%	2%	10%	

19. Workload:

For all contracts where a firm on the team is a prime consultant or sub-consultant and where **a)** the consultant selection was made by DOTD, and **b)** a contract was executed by the consultant and the contracting entity by the date the advertisement for this proposal was posted, list all work meeting the following criteria:

- 1) one of the team's firms is responsible for the performance of the work;
- 2) authorization to perform the work has been provided, as provided in the contract between the consultant and the contracting entity;
- 3) the work has not yet been performed and invoiced; and
- 4) the work is not currently suspended for an indefinite period of time.
- 5) only the Work Type Discipline(s) represented in Section 12 of this document are the Work Type Discipline(s) that need to be represented on this table for each applicable firm. Workload associated with any other discipline(s), even if active and otherwise meeting the criteria above, need not be reported in this table.

For indefinite delivery/indefinite quantity (IDIQ) contracts, list open Task Orders individually.

List only the portion of the fees attributable to firms on the team.

Firm(s) ALL FIRMS MUST BE REPRESENTED IN THIS TABLE	Discipline(s) *	Contract Number and State Project Number	Project Name	Remaining Unpaid Balance**
ABC, Inc.	Road	44-XXXX, H.XXXXXXX	Road to LA 1	1,500,000
ABC, Inc.	Bridge	44-XXXX, H.XXXXXXX	Road to LA 1	900,000
DEF, LLC	Bridge	44-XXXY, H.XXXXXXY	Bridge to I-10	750,000
GHI, LLC	Bridge	44-XXXZ, H.XXXXXXZ	Overpass I-55	3,000,000
JKL, LLC	Bridge	44-XXXX, H.XXXXXXX	New Mississippi River Bridge	100,000,000
MNO, LLC	Survey	44-XXXP, H.XXXXXXP	LA 77 Curve Realignment	40,000

(Add rows as needed)

DO NOT SUM

* **The only disciplines to be used are: Appraiser, Bridge, CE&I/OV, CPM, Data Collection, Environmental, Geotech, ITS, Other (must specify), Planning, Right-of-Way, Road, Survey, and Traffic.** If a firm has more than one discipline for any single project, the firm can use multiple rows to express the remaining unpaid balance per discipline.

** Round to the nearest dollar. **Do not** round to the nearest thousands. If there are no active contracts with a remaining unpaid balance, place N/A in the Remaining Unpaid Balance column. NOTE: **ALL** FIRMS MUST BE REPRESENTED IN THIS TABLE. LEAVING THE "REMAINING UNPAID BALANCE" COLUMN BLANK IS NOT ACCEPTABLE.

Hypothetical example