



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

July 8, 2024

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #12 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated June 28, 2024 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #12 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. To date, LADOTD has made progress in addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels
Director of Planning and Program Development

cc: Tina Athalone, LADOTD
Laura Phillips, FHWA

June 28, 2024

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 12
Transit Element for Federal FY2023 – FY2026

Dear Mr. Bartels:

We request that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions, as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected in "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 – FY2026 and replace them with the attached updated Amendment #12 Summary Re-cap pages.
- **Regional Planning Commission (RPC):** The TIP Amendment for the New Orleans UZA has been outlined in the attached letters from RPC dated May 16, 2024, and June 13, 2024. In addition, the Administrative Modification outlined in the letters dated June 5, 2024, and June 13, 2024. Please discard the previously submitted 2024 Transit Element TIP pages and replace with the attached updated TIP pages.
- **State LADOTD:** Attached are the Program of Projects for the FTA's Section 5303/5304 Metropolitan Transportation Planning and Statewide Planning programs for grant amendments

We appreciate your prompt attention to the attached Transit STIP amendment. If you have any questions, please get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely,



Michelle Horne
Public Transportation Director

Attachments

c: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

Louisiana Transit STIP - Federal FY 2024

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2024 Federal Programs	Infrastructure Investment and Jobs Amount	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$	7,927,013	2	\$	14,209,611	2,3	
Lafayette (LTS)	\$	3,140,013	2	\$	3,336,700	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	21,602,399	2	\$	21,866,399	3	A
Shreveport (SPORTAN)	\$	5,884,374	2	\$	5,741,596	2	
Total	\$	38,553,799		\$	45,154,306		

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$	1,394,027	2	\$	2,114,105	2	
Tangipahoa (Hammond)	\$	1,227,487	2	\$	1,227,487	2	A
Houma (GET)	\$	2,730,910	2	\$	2,132,078	2	
Lake Charles (LCT)	\$	2,868,074	2	\$	1,977,490	2	
Monroe (MTS)	\$	2,242,646	2	\$	2,242,646	2,3	
St. Tammany (Slidell & Mandeville/Covington)	\$	3,767,485	2	\$	3,767,486	2,3	A
Total	\$	14,230,629		\$	13,461,292		

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$	1,467,013	2	\$	1,449,023	2,3	A
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	383,067	2	\$	381,082	2,3	A
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,577,931	1	\$	1,567,475	2,3	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,260,598	1	\$	2,021,959	2,3	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	18,161,628	1	\$	18,161,628	2	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	379,824	1	\$	379,824	2	
Total	\$	24,230,062		\$	23,960,992		

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$	811,619	1	\$	794,090	3	
Lafayette	\$	276,563	1	\$	346,604	2,3	
New Orleans	\$	1,398,826	1	\$	1,342,446	2,3	
Shreveport	\$	415,615	1	\$	406,643	3	
Total	\$	2,902,623		\$	2,889,783		

FHWA Flex Funds

Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center	\$	2,640,000	3			
Baton Rouge (CATS) - STP>200K FY 2022 BRT/North Transfer Center	\$	1,360,000	3,12			
Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhancements	\$	2,000,000	3			
Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses	\$	1,731,000	3			
Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhancements	\$	53,000	3			
Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enhancements	\$	921,000	3			
Baton Rouge (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enhancements	\$	308,000	3			
Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enhancements	\$	2,730,000	3			
Baton Rouge (City/Parish) - NHP FY 2023 BRT/Roadway Improvements	\$	7,212,000	3			
Baton Rouge (City/Parish) - NHP FY 2024 BRT/Roadway Improvements	\$	2,025,000	3			
	\$	-		\$	20,980,000	

Louisiana Transit STIP - Federal FY 2024
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Funds - Other

Lafayette - Low Emissions, LoNo (LTS)	\$	-	\$	1,265,000	2
Shreveport (SPORTRAN) FY 2021 Bus and Bus Facilities Discretionary			\$	1,948,000	12

\$	-	\$	3,213,000
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Sec 5309 - Capital Investment Grants

Total \$ -

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	7,503,464	1	\$	6,850,656	2,3	A
New Orleans (HOV) - NORTA				\$	359,639	2,3	A
New Orleans (HOV) - Jefferson	\$	558,820	1	\$	359,639	2,3	A

Total	\$	8,062,284	\$	7,569,934
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Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS) FY 2023 Rolling Stock			\$	669,000	3	
Baton Rouge (CATS) FY 2022 Rolling Stock	\$	715,909	1	\$	648,664	2
Lafayette (capital assistance, bus replacment, parking facility, susbstation)	\$	322,479	1	\$	4,150,000	2
Orleans (NORTA)	\$	1,695,849	1	\$	1,197,887	2,3
Orleans (Jefferson Parish) Fix Route Bus				\$	495,659	2,3
Shreveport	\$	474,731	1	\$	505,620	2
Louisiana (Urbans Areas 50,000 to 199,999)	\$	1,163,149	1	\$	-	
Louisiana (DOTD)	\$	4,410,000	1	\$	-	

Total	\$	8,782,117	\$	7,666,830
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Explanation Notes

A = Amendment

1. MPO Administrative Modification Request (see MPO TIP page for detailed information)
2. Request amounts will be adjusted later to reflect the FY 2024 Apportionment and/or clarified further
3. MPO and/or LADOTD request amounts (see MPO TIP / LADOTD POP to reflect changes in the Amendment)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLE Fund transfers (Funds transferred from FHWA to FTA)
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2023-2026

SECTION 5303 & 5304
METROPOLITAN PLANNING (49 U.S.C. 5303)
STATE PLANNING AND RESEARCH (49 U.S.C. 5304)
FEDERAL GRANT NO. LA-2024-02

	Section 5303 (80% Federal Share)	Section 5304 (80% Federal Share)				
Full Apportionment FFY 2021	\$1,113,613.00	\$ 311,698.00				
Full Apportionment FFY 2022	\$1,449,023.00	\$ 381,082.00				
Full Apportionment FFY 2023						
TOTAL	\$2,562,636.00	\$692,780.00				
MPO	Urbanized Area	Federal Share awarded at 80%	Local Share at 20%	Total Cost	Expended	DATE CLOSED

5303 Projects State FY 2025

Rapides Planning Commission PL80-40-25	Alexandria	\$ 45,732.00	\$ 11,433.00	\$ 57,165.00		
Capital Region Planning Commission PL80-17-25	Baton Rouge	\$ 247,936.00	\$ 61,984.00	\$ 309,920.00		
Regional Planning Commission PL80-53-25	Hammond	\$ 43,833.00	\$ 10,958.25	\$ 54,791.25		
South Central Planning & Development Commission PL80-55-25	Houma	\$ 67,808.00	\$ 16,952.00	\$ 84,760.00		
Acadiana Planning Commission PL80-28-25	Lafayette	\$ 94,699.00	\$ 23,674.75	\$ 118,373.75		
Imperial Calcasieu Planning PL80-10-25	Lake Charles	\$ 73,400.00	\$ 18,350.00	\$ 91,750.00		
Regional Planning Commission PL80-52-25	Mandeville/Covington & Slidell	\$ 107,509.00	\$ 26,877.25	\$ 134,386.25		
Ouachita Council of Governments PL80-37-25	Monroe	\$ 59,422.00	\$ 14,855.50	\$ 74,277.50		
Regional Planning Commission PL80-36-25	New Orleans	\$ 583,226.00	\$ 145,806.50	\$ 729,032.50		
Northwest LA Council of Government PL80-09-25	Shreveport	\$ 125,458.00	\$ 31,364.50	\$ 156,822.50		
5303 TOTAL		\$ 1,449,023.00	\$ 362,255.75	\$ 1,811,278.75	\$ -	

State Planning and Research (49 U.S.C. 5304)		Federal Share (80%)	TTF State Share (20%)	TOTAL COST	Expended	
Program Support/Administration	FFY 2021	\$ 311,698.00	\$ 77,924.50	\$ 389,622.50		
Program Support/Administration	FFY 2022	\$ 381,082.00	\$ 95,270.50	\$ 476,352.50		
Program Support/Administration	FFY 2023					
5304 TOTAL		\$ 692,780.00	\$ 173,195.00	\$ 865,975.00	\$ -	

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2023-2026

REGIONAL PLANNING COMMISSION
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

May 16, 2024

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2024 Transit TIP: New Orleans, St. Tammany, and Tangipahoa Parish UZAs

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 24 Transportation Improvement Programs (TIP) for the New Orleans UZA, St. Tammany (Mandeville-Covington and Slidell), and Tangipahoa Parish UZAs for inclusion in the State Transportation Improvement Plan (STIP).

These amendments reflect the fiscal year 2024 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. The attached spreadsheets contain project programs that replace the previous versions of the FY 2023 Transit TIP for each UZA in their entirety.

Investments in Asset Management are in line with achieving performance targets identified in 2024. In the New Orleans UZA, 66.7% of projects and 79% of funding in the FY24 Transit TIP are dedicated to asset management, whether through the maintenance or procurement of vehicles, facilities, and rail infrastructure. A breakdown by asset category is below.

	Total	Percent	\$ Amount	\$Percent
Rolling Stock	18	50.00%	27,425,688.06	63.74%
Infrastructure	1	2.70%	3,340,980.00	7.76%
Facilities	3	8.30%	1,503,926.00	3.50%
Equipment	2	5.60%	1,647,359.00	3.83%

In the St. Tammany UZA, 67% of the projects and 21.1% of funding are for Rolling Stock replacement or maintenance. In Tangipahoa, 50% of the projects and 25% of funding are for Rolling Stock vehicle replacement and maintenance.

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

The Policy Board and Commission approved these amendments on May 14, 2024. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



Jeffrey W. Roesel, AICP
Executive Director
Regional Planning Commission

cc: Michelle Bloomer – FTA Region VI
Tina Athalone -- LADOTD
Lona Hankins – RTA
Ninette Barrios – Jefferson Transit
Corey Fauchaux – RPTA
Harolynn Sherman – Plaquemines Parish
Andrew Becker – St. Bernard Transit
Perry Felarise – St. Tammany Parish
John Dardis -- Tangipahoa Parish

2024 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Operating Assistance	5,194,972	2,597,486	0		2,597,486	2,597,486	FY2024
Vehicle Replacement	1,000,000	850,000			850,000	150,000	FY2024
Preventive Maintenance	400,000	320,000			320,000	80,000	FY2024
Total FY24	6,594,972	3,767,486	0		3,767,486	2,827,486	

2024 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	1,400,000	700,000			700,000	700,000	FY2024
Vehicle Replacement	352,941	300,000			300,000	52,941	
Preventive Maintenance	159,359	127,487			127,487	31,872	
Metro Planning	125,000	100,000			100,000	25,000	
Total	\$2,037,299.9	\$1,227,487.0	\$0.0	\$0.0	\$1,227,487.0	\$809,812.9	

2024 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,748,532.5					1,398,826.0		1,398,826.0	349,706.5	
Total Region FY-24		1,748,532.5	0.0	0.0	0.0		1,398,826.0		1,398,826.0	349,706.5	
Total Region		1,748,532.5	0.0	0.0	0.0		1,398,826.0		1,398,826.0	349,706.5	
Transit Security 1%	Jefferson	96,587.0	77,269.6						77,269.6	19,317.4	
Transit Security .75%	Jefferson	72,441.0	57,952.8						57,952.8	14,488.2	
Fixed Route Bus	Jefferson	942,165.0	800,840.3						800,840.3	141,324.8	RS
Preventative Maintenance	Jefferson	1,385,000.0	1,108,000.0						1,108,000.0	277,000.0	RS
Operating Assistance - Fixed Route	Jefferson	5,000,000.0	2,500,000.0						2,500,000.0	2,500,000.0	
Rehab/Renov ADA Access	Jefferson	329,208.0	279,826.8						279,826.8	49,381.2	FA
Rehab-Westbank Terminal	Jefferson	1,043,888.0	835,110.4						835,110.4	208,777.6	FA
Bus Lifts	Jefferson	150,000.0	120,000.0						120,000.0	30,000.0	EQ
Planning	Jefferson	100,000.0	80,000.0						80,000.0	20,000.0	
Fixed Route Bus	Jefferson	540,775.0				459,658.8			459,658.8	81,116.3	RS
Preventative Maintenance (HOV)	Jefferson	449,549.0			359,639.2				359,639.2	89,909.8	RS
Total Jefferson FY-24		10,109,613.0	5,858,999.9	0.0	359,639.2	459,658.8	0.0		6,678,297.8	3,431,315.2	
Total Jefferson		10,109,613.0	5,858,999.9	0.0	359,639.2	459,658.8	0.0		6,678,297.8	3,431,315.2	
Preventative Maintenance (Bus)	Orleans (RTA)	15,609,650.0	12,487,720.0						12,487,720.0	3,121,930.0	RS
Security Requirement 1%	Orleans (RTA)	178,355.0	142,684.0						142,684.0	35,671.0	
Safety .75%	Orleans (RTA)	133,766.0	107,012.8						107,012.8	26,753.2	
City of Kenner	Jefferson (RTA)	200,000.0	160,000.0						160,000.0	40,000.0	
Administrative Support	Orleans (RTA)	535,064.0	428,051.2						428,051.2	107,012.8	
Bus Yard Punch Tag	Orleans (RTA)	130,830.0	104,664.0						104,664.0	26,166.0	FA
Bus Engine Repower	Orleans (RTA)	1,047,835.0	838,268.0						838,268.0	209,567.0	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813.0	606,250.4						606,250.4	151,562.6	RS
Administrative Support (Ferry)	Orleans (RTA)	23,438.0	18,750.4						18,750.4	4,687.6	
Preventative Maintenance (Rail)	Orleans (RTA)	3,016,258.0		2,413,006.4					2,413,006.4	603,251.6	RS
Administrative Support (Rail)	Orleans (RTA)	256,900.0		205,520.0					205,520.0	51,380.0	
Streetcar APC Upgrades	Orleans (RTA)	75,000.0		60,000.0					60,000.0	15,000.0	RS
Traction Power Services Vehicles	Orleans (RTA)	600,000.0		480,000.0					480,000.0	120,000.0	RS
Streetcar AC Unit Replacement	Orleans (RTA)	700,000.0		560,000.0					560,000.0	140,000.0	RS
Streetcar Wheel Replacement	Orleans (RTA)	574,183.0		459,346.4					459,346.4	114,836.6	RS
St. Charles Loop Phase 4-Construction	Orleans (RTA)	3,340,980.0		2,672,784.0					2,672,784.0	668,196.0	IN
Preventive Maintenance (HOV)	Orleans (RTA)	436,063.0			348,850.4				348,850.4	87,212.6	RS
Administrative Support (HOV)	Orleans (RTA)	13,486.0			10,788.8				10,788.8	2,697.2	
Canal Depot Bus Lift Replacement	Orleans (RTA)	1,497,359.0				1,197,887.2			1,197,887.2	299,471.8	EQ
Ferry Boat Program	Orleans (RTA)	999,996.0						199,999	999,996.0	199,999.0	FY22 Passenger Ferry Program
Total Orleans FY-24		30,126,976.0	14,893,400.8	6,850,656.8	359,639.2	0.0	0.0		24,301,580.0	6,025,395.0	
Total Orleans		30,126,976.0	14,893,400.8	6,850,656.8	359,639.2	0.0	0.0		24,301,580.0	6,025,395.0	
Preventative Maintenance	St. Bernard (SBURT)	250,000.0	200,000.0						200,000.0	50,000.0	RS
Total St. Bernard FY-24		250,000.0	200,000.0	0.0	0.0	0.0	0.0		200,000.0	50,000.0	
Total St. Bernard		250,000.0	200,000.0	0.0	0.0	0.0	0.0		200,000.0	50,000.0	

Replacement Radios	River Parishes (RPTA)	35,000.0	28,000.0						28,000.0	7,000.0	RS
Replacement Phones	River Parishes (RPTA)	12,500.0	10,000.0						10,000.0	2,500.0	RS
Replacement Vehicles	River Parishes (RPTA)	337,647.1	287,000.0						287,000.0	50,647.1	RS
Total St. John/St. Charles FY-24		385,147.1	325,000.0	0.0	0.0	0.0	0.0		325,000.0	60,147.1	
Total St. John/St. Charles		385,147.1	325,000.0	0.0	0.0	0.0	0.0		325,000.0	60,147.1	
Ferry Preventative Maintenance		406,250.0	325,000.0						325,000.0	81,250.0	RS
Total Plaquemines FY-24		406,250.0	325,000.0	0.0	0.0	0.0	0.0		325,000.0	81,250.0	
Total Plaquemines		406,250.0	325,000.0	0.0	0.0	0.0	0.0		325,000.0	81,250.0	
TOTAL FY-24		43,026,518.6	21,602,400.7	6,850,656.8	719,278.4	459,658.8	1,398,826.0		33,228,703.8	9,997,813.8	
TOTAL		43,026,518.6	21,602,400.7	6,850,656.8	719,278.4	459,658.8	1,398,826.0		33,228,703.8	9,997,813.8	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

	\$ Amount	\$ Percent
Rolling Stock	\$27,425,688.06	63.74%
Infrastructure	\$3,340,980.00	7.76%
Facilities	\$1,503,926.00	3.50%
Equipment	1,647,359.0	3.83%

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

June 13, 2024

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY24 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept these amendments to the Transit Element of the Regional Planning Commission's FY24 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan (STIP).

The amendment reflects FY 2019 funds that will be used for ferry preventative maintenance in Plaquemines Parish, Louisiana.

The Policy Board and Commission approved this amendment on June 11, 2024. Please advise if you have any questions or need additional information.

Sincerely,



Jason Sappington
Deputy Director

cc: Michelle Bloomer, FTA

Amendment Considered at Meeting of June 11, 2024
FY 2024 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	5307	Local Match	Comments
Ferry Preventative Maintenance	Plaquemines	316,800	264,000	52,800	FY 2019

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

June 13, 2024

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY24 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this Administrative Modification to the Transit Element of the Regional Planning Commission's FY24 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan (STIP).

The purpose of this Administrative Modification is to correct the local share and total cost amount in the FY24 Transit TIP and adhere to regulatory requirements. These funds are for Plaquemines Parish Transit FY19 Section 5307 distribution, which will be used for Ferry Preventative Maintenance.

Please find attached the revised documentation reflecting the correct totals for Section 5307 for the Plaquemines Parish Ferry Preventative Maintenance project amounts. If you have any questions or need additional information, please do not hesitate to reach out.

Sincerely,



Jason Sappington, AICP
Deputy Director

cc: Michelle Bloomer, FTA

Administrative Modification June 13, 2024
FY 2024 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	5307	Local Match	Comments
Ferry Preventative Maintenance	Plaquemines	330,000	264,000	66,000	FY 2019

2024 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,748,533					1,398,826		1,398,826	349,707	
Total Region FY-24		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Total Region		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Transit Security 1%	Jefferson	96,587	77,270						77,270	19,317	
Transit Safety .75%	Jefferson	72,441	57,953						57,953	14,488	
Fixed Route Bus	Jefferson	942,165	800,840						800,840	141,325	RS
Preventative Maintenance	Jefferson	1,385,000	1,108,000						1,108,000	277,000	RS
Operating Assistance - Fixed Route	Jefferson	5,000,000	2,500,000						2,500,000	2,500,000	
Rehab/Renov ADA Access	Jefferson	329,208	279,827						279,827	49,381	FA
Rehab-Westbank Terminal	Jefferson	1,043,888	835,110						835,110	208,778	FA
Bus Lifts	Jefferson	150,000	120,000						120,000	30,000	EQ
Planning	Jefferson	100,000	80,000						80,000	20,000	
Fixed Route Bus	Jefferson	550,732				495,659			495,659	87,469	RS
Preventative Maintenance (HOV)	Jefferson	449,549			359,639				359,639	89,910	RS
Total Jefferson FY-24		10,119,570	5,859,000	0	359,639	495,659	0.0		6,714,298	3,437,668	
Total Jefferson		10,119,570	5,859,000	0	359,639	495,659	0.0		6,714,298	3,437,668	
Preventative Maintenance (Bus)	Orleans (RTA)	15,609,649	12,487,719						12,487,719	3,121,930	RS
Security Requirement 1%	Orleans (RTA)	178,355	142,684						142,684	35,671	
Safety .75%	Orleans (RTA)	133,766	107,013						107,013	26,753	
City of Kenner	Jefferson (RTA)	200,000	160,000						160,000	40,000	
Administrative Support	Orleans (RTA)	535,064	428,051						428,051	107,013	
Bus Yard Punch Tag	Orleans (RTA)	130,829	104,663						104,663	26,166	FA
Bus Engine Repower	Orleans (RTA)	1,047,835	838,268						838,268	209,567	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813	606,250						606,250	151,563	RS
Administrative Support (Ferry)	Orleans (RTA)	23,438	18,750						18,750	4,688	
Preventative Maintenance (Rail)	Orleans (RTA)	3,016,258		2,413,006					2,413,006	603,252	RS
Administrative Support (Rail)	Orleans (RTA)	256,900		205,520					205,520	51,380	
Streetcar APC Upgrades	Orleans (RTA)	75,000		60,000					60,000	15,000	RS
Traction Power Services Vehicles	Orleans (RTA)	600,000		480,000					480,000	120,000	RS
Streetcar AC Unit Replacement	Orleans (RTA)	700,000		560,000					560,000	140,000	RS
Streetcar Wheel Replacement	Orleans (RTA)	574,183		459,346					459,346	114,837	RS
St. Charles Loop Phase 4-Construction	Orleans (RTA)	3,340,979		2,672,783					2,672,783	668,196	IN
Preventive Maintenance (HOV)	Orleans (RTA)	436,063			348,850				348,850	87,213	RS
Administrative Support (HOV)	Orleans (RTA)	13,486			10,789				10,789	2,697	
Canal Depot Bus Lift Replacement	Orleans (RTA)	1,497,359				1,197,887			1,197,887	299,472	EQ
Ferry Boat Program	Orleans (RTA)	999,996						199,999	999,996	199,999	FY22 Passenger Ferry Program
Total Orleans FY-24		30,126,973	14,893,399	6,850,656	359,639	1,197,887	0.0	199,999	24,301,578	6,025,394	
Total Orleans		30,126,973	14,893,399	6,850,656	359,639	1,197,887	0.0	199,999	24,301,578	6,025,394	
Preventative Maintenance	St. Bernard (SBURT)	250,000	200,000						200,000	50,000	RS
Total St. Bernard FY-24		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Total St. Bernard		250,000	200,000	0	0	0.0	0.0		200,000	50,000	

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

June 5, 2024

Ms. Tina Athalone
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY24 New Orleans UZA Transit TIP

Dear Ms. Athalone

Please accept this Administrative Modification to the Transit Element of the Regional Planning Commission's FY24 Transportation Improvement Programs (TIP) for the New Orleans UZA for inclusion in the State Transportation Improvement Plan (STIP).

The purpose of this Administrative Modification is to align our allocation in the Transit TIP with the actual FTA total and adhere to regulatory requirements for proper funding distribution of FY24 Section 5339 to FTA's full allocation of \$495,659. As you are aware, these funds are for Jefferson Parish (JP) Transit FY24 Section 5339 funding for Buses and Bus Facilities, which will be used for Fixed-Route Buses.

The need for this modification is due to Michelle Bloomer identifying the initial allocation amount as inaccurate for Jefferson Parish Transit Section 5339 programs and projects totaling \$459,659. Under FTA guidance, RPC informed Jefferson Parish Transit of the inaccuracy, and they have accepted an Administrative Modification as the necessary step to adjust the amount accordingly to the FTA FY24 Section 5339 full allocated amount of \$ 495,659. Please find attached the revised documentation reflecting the correct allocation amount. If you have any questions or need additional information, please do not hesitate to reach out.

Sincerely,



Jason Sappington, AICP
Deputy Director

cc: Michelle Bloomer, FTA
Ninette Barrios, JP Transit

Administrative Modification: June 05, 2024
FY 2024 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5339	Other	Local Match	Comments
Fixed Route Bus	JP Transit	550,732	495,659		87,469	FY 2024

2024 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,748,533					1,398,826		1,398,826	349,707	
Total Region FY-24		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Total Region		1,748,533	0	0	0		1,398,826		1,398,826	349,707	
Transit Security 1%	Jefferson	96,587	77,270						77,270	19,317	
Transit Safety .75%	Jefferson	72,441	57,953						57,953	14,488	
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Operating Assistance - Fixed Route	Jefferson	5,000,000	2,500,000						2,500,000	2,500,000	
Rehab/Renov ADA Access	Jefferson	329,208	279,827						279,827	49,381	FA
Rehab-Westbank Terminal	Jefferson	1,043,888	835,110						835,110	208,778	FA
Bus Lifts	Jefferson	150,000	120,000						120,000	30,000	EQ
Planning	Jefferson	100,000	80,000						80,000	20,000	
Fixed Route Bus	Jefferson	550,732				495,659			495,659	87,469	RS
Preventative Maintenance (HOV)	Jefferson	449,549			359,639				359,639	89,910	RS
Total Jefferson FY-24		10,119,570	5,859,000	0	359,639	495,659	0.0		6,714,298	3,437,668	
Total Jefferson		10,119,570	5,859,000	0	359,639	495,659	0.0		6,714,298	3,437,668	
Preventative Maintenance (Bus)	Orleans (RTA)	15,609,649	12,487,719						12,487,719	3,121,930	RS
Security Requirement 1%	Orleans (RTA)	178,355	142,684						142,684	35,671	
Safety .75%	Orleans (RTA)	133,766	107,013						107,013	26,753	
City of Kenner	Jefferson (RTA)	200,000	160,000						160,000	40,000	
Administrative Support	Orleans (RTA)	535,064	428,051						428,051	107,013	
Bus Yard Punch Tag	Orleans (RTA)	130,829	104,663						104,663	26,166	FA
Bus Engine Repower	Orleans (RTA)	1,047,835	838,268						838,268	209,567	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813	606,250						606,250	151,563	RS
Administrative Support (Ferry)	Orleans (RTA)	23,438	18,750						18,750	4,688	
Preventative Maintenance (Rail)	Orleans (RTA)	3,016,258		2,413,006					2,413,006	603,252	RS
Administrative Support (Rail)	Orleans (RTA)	256,900		205,520					205,520	51,380	
Streetcar APC Upgrades	Orleans (RTA)	75,000		60,000					60,000	15,000	RS
Traction Power Services Vehicles	Orleans (RTA)	600,000		480,000					480,000	120,000	RS
Streetcar AC Unit Replacement	Orleans (RTA)	700,000		560,000					560,000	140,000	RS
Streetcar Wheel Replacement	Orleans (RTA)	574,183		459,346					459,346	114,837	RS
St. Charles Loop Phase 4-Construction	Orleans (RTA)	3,340,979		2,672,783					2,672,783	668,196	IN
Preventive Maintenance (HOV)	Orleans (RTA)	436,063			348,850				348,850	87,213	RS
Administrative Support (HOV)	Orleans (RTA)	13,486			10,789				10,789	2,697	
Canal Depot Bus Lift Replacement	Orleans (RTA)	1,497,359				1,197,887			1,197,887	299,472	EQ
Ferry Boat Program	Orleans (RTA)	999,996						199,999	999,996	199,999	FY22 Passenger Ferry Program
Total Orleans FY-24		30,126,973	14,893,399	6,850,656	359,639	1,197,887	0.0	199,999	24,301,578	6,025,394	
Total Orleans		30,126,973	14,893,399	6,850,656	359,639	1,197,887	0.0	199,999	24,301,578	6,025,394	
Preventative Maintenance	St. Bernard (SBURT)	250,000	200,000						200,000	50,000	RS
Total St. Bernard FY-24		250,000	200,000	0	0	0.0	0.0		200,000	50,000	
Total St. Bernard		250,000	200,000	0	0	0.0	0.0		200,000	50,000	

Replacement Radios	River Parishes (RPTA)	35,000	28,000						28,000	7,000	RS
Replacement Phones	River Parishes (RPTA)	12,500	10,000						10,000	2,500	RS
Replacement Vehicles	River Parishes (RPTA)	337,647	287,000						287,000	50,647	RS
Total St. John/St. Charles FY-24		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Total St. John/St. Charles		385,147	325,000	0	0	0.0	0.0		325,000	60,147	
Ferry Preventative Maintenance		406,250	325,000						325,000	81,250	RS
Total Plaquemines FY-24		406,250	325,000	0	0	0.0	0.0		325,000	81,250	
Total Plaquemines		406,250	325,000	0	0	0.0	0.0		325,000	81,250	
TOTAL FY-24		43,036,473	21,602,399	6,850,656	719,278	1,693,546	1,398,826	199,999	33,264,701	10,004,166	
TOTAL		43,036,473	21,602,399	6,850,656	719,278	1,693,546	1,398,826	199,999	33,264,701	10,004,166	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

	\$ Amount	\$ Percent
Rolling Stock	27,435,644	63.75%
Infrastructure	3,340,979	7.76%
Facilities	1,503,925	3.49%
Equipment	1,647,359	3.83%