



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

March 1, 2024

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #8 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated February 29, 2024 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #8 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. To date, LADOTD has made progress on addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels
Director of Planning and Program Development

cc: Tina Athalone, LADOTD
Laura Phillips, FHWA



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060



February 29, 2024

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 8
Transit Element for Federal FY2023 – FY26**

Dear Mr. Bartels:

We request that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions as reflected below. We have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages for identification purposes. Further clarifications reflected have been as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and updates:

- **Transit Element - Summary Recap Pages:** Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 – FY2026 and replace them with the attached updated Amendment #8 Summary Re-cap pages.
- **State LADOTD:** Attached are the Program of Projects for the FTA's Section 5311 Formula Grants for Rural Areas for grant application.
- **Capital Region Planning Commission (CRPC):** The TIP amendment for the Baton Rouge UZA is outlined in the attached letters from CRPC dated January 5, 2024. Please discard the previously submitted 2024 Transit Element TIP pages and replace them with the attached updated TIP pages.
- **Northwest Louisiana Council of Governments (NLCOG):** TIP amendments for the Shreveport UZA have been outlined in the attached letters from NLCOG dated January 5, 2024. Please discard the previously submitted 2024 Transit Element TIP pages and replace them with the attached updated TIP pages.

We appreciate your usual prompt attention to the attached Transit STIP amendment. If you have any questions, please get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Director

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

Louisiana Transit STIP - Federal FY 2024

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2024 Federal Programs	Infrastructure Investment and Jobs Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 8,799,621	1	\$ 8,583,000 2, 3 A
Lafayette (LTS)	\$ 3,988,319	1	\$ 3,336,700 2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 22,388,427	1	\$ 21,027,600 2
Shreveport (SPORTAN)	\$ 5,728,427	1	\$ 10,407,448 2,4 A
Total	\$ 40,904,794		\$ 43,354,748

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,625,272	1	\$ 2,114,105 2
Hammond	\$ 1,223,191	1	\$ 1,114,000 2
Houma (GET)	\$ 3,043,055	1	\$ 2,132,078 2
Lake Charles (LCT)	\$ 2,696,212	1	\$ 1,977,490 2
Monroe (MTS)	\$ 2,422,931	1	\$ 928,000 2
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,552,589	1	\$ 3,414,000 2, 3
Total	\$ 14,563,251		\$ 11,679,673

Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,597,548	1	\$ 1,597,548 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 420,143	1	\$ 420,143 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,728,141	1	\$ 1,728,141 2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,229,210	1	\$ 2,229,210 2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 18,161,628	1	\$ 16,814,150 2 A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 379,824	1	\$ 293,025 2 A
Total	\$ 24,516,494		\$ 23,082,217

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 875,484	1	\$ -
Lafayette	\$ 382,131	1	\$ 33,669 2
New Orleans	\$ 1,480,047	1	\$ 950,000 2
Shreveport	\$ 448,324	1	\$ -
Total	\$ 3,185,986		\$ 983,669

FHWA Flex Funds			
Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Transfer Center			\$ 2,640,000 3
Baton Rouge (CATS) - STP>200K FY 2022 BRT/Electric Buses			\$ 1,360,000 3
Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit Enhancements			\$ 2,000,000 3
Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses			\$ 1,731,000 3
Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit Enhancements			\$ 53,000 3
Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enhancements			\$ 921,000 3
Baton Rouge (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enhancements			\$ 308,000 3
Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enhancements			\$ 2,730,000 3
Baton Rouge (City/Parish) - NHP FY 2023 BRT/Roadway Improvements			\$ 7,212,000 3
Baton Rouge (City/Parish) - NHP FY 2024 BRT/Roadway Improvements			\$ 2,025,000 3
Total	\$ -		\$ 20,980,000

Louisiana Transit STIP - Federal FY 2024
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Funds - Other

Lafayette - Low Emissions, LoNo (LTS)	\$	-	\$	1,265,000	2
		<u> </u>		<u>1,265,000</u>	
	\$	-	\$	1,265,000	

Sec 5309 - Capital Investment Grants

Total \$ -

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	7,503,464	1	\$	5,900,000	2
New Orleans (HOV)	\$	558,820	1	\$	480,000	2
		<u> </u>			<u>6,380,000</u>	
	Total \$	8,062,284		\$	6,380,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS) FY 2023 Rolling Stock				\$	669,000	3
Baton Rouge (CATS) FY 2022 Rolling Stock	\$	715,909	1	\$	648,664	2
Lafayette (capital assistance, bus replacement, parking facility, substation)	\$	322,479	1	\$	4,150,000	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	1,695,849	1	\$	2,264,100	2
Shreveport	\$	474,731	1	\$	505,620	2
Monroe (MTS)				\$	280,000	2
Louisiana (Urbans Areas 50,000 to 199,999)	\$	1,163,149	1	\$	-	
Louisiana (DOTD)	\$	4,410,000	1	\$	-	
		<u> </u>			<u>8,517,384</u>	
	Total \$	8,782,117		\$	8,517,384	

Explanation Notes

- A = Amendment**
1. FY 2024 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2024 Apportionment and/or clarified further
 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
 6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
 7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
 8. Amount includes funding from sale of FTA capital assets to be used back in transit
 9. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
 10. American Rescue Plan Act (ARP)
 11. CARES funds at 100% federal share

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2023-2026

Original application for FFY 2022 funds		1-Feb-24						
SECTION 5311 PROGRAM OF PROJECTS FEDERAL GRANT LA-2024-XXX (State LAGOV 18.24XX)								
			FFY 2022	FFY 2023	FFY 2024	Total Fed Share	Match	TOTAL
STATE OF LOUISIANA		RTAP	\$ 293,025			\$293,025	\$ -	\$ 293,025
TOTAL APPORTIONMENT:		Admin	\$ 1,652,112			\$1,652,112	\$ -	\$ 1,652,112
		ICB	\$ 2,478,169			\$2,478,169	\$ 2,478,169	\$ 4,956,338
\$16,814,150.00	FFY 2022 full apportionment with RTAP	Planning (20% match)	\$ 400,000			\$400,000	\$ 100,000	\$ 500,000
	FFY 2023 full apportionment with RTAP	Operational (50% match)	\$ 8,293,344			\$8,293,344	\$ 8,293,344	\$ 16,586,688
	FFY 2024 full apportionment with RTAP	Capital REP (15% match)	\$ 3,060,000			\$3,060,000	\$ 540,000	\$ 3,600,000
		Capital EXP (15% match)	\$ 637,500			\$637,500	\$ 112,500	\$ 750,000
		Total programmed this POP	\$ 16,814,150	\$ -	\$0	\$16,814,150	\$11,524,013	\$28,338,163
OPERATING ASSISTANCE								
CATEGORY B:								
FY 2027 (July 1, 2026 - June 30, 2027)								
	RECIPIENT	PROJECT DESCRIPTION			FEDERAL SHARE	LOCAL MATCH		TOTAL COST
Relief funding awarded to Louisiana was contracted and expended before regular 5311 funds, delaying the regularly planned expenditures. This application is projecting to state FY 2027 for p optimism that ridership and programs will grow, the after effects of COVID and the impact on rural transit is yet to be fully understood.								
1	Allen PPJ RU18-02-27	Oakdale, LA Allen Parish Operating Assistance 07/26-06/27			\$ 200,000	\$ 200,000		\$ 400,000
2	Assumption PPJ RU18-04-27	Napoleonville, LA Assumption Parish Operating Assistance 07/26-06/27			\$ 225,000	\$ 225,000		\$ 450,000
3	Avoyelles PPJ RU18-05-27	Marksville, LA Avoyelles Parish Operating Assistance 07/26-06/27			\$ 250,000	\$ 250,000		\$ 500,000
4	Bienville PPJ RU18-07-27	Arcadia, LA Bienville Parish Operating Assistance 07/26-06/27			\$ 250,000	\$ 250,000		\$ 500,000
5	Calcasieu PPJ RU18-10-27	Lake Charles, LA Calcasieu Parish Operating Assistance 07/26-06/27			\$ 350,000	\$ 350,000		\$ 700,000
6	Caldwell PPJ RU18-11-27	Columbia, LA Caldwell Parish Operating Assistance 07/26-06/27			\$ 150,000	\$ 150,000		\$ 300,000
7	Cameron PPJ RU18-12-27	Cameron, LA Cameron Parish Operating Assistance 07/26-06/27			\$ 175,000	\$ 175,000		\$ 350,000
8	Claiborne PPJ RU18-14-27	Homer, LA Claiborne Parish Operating Assistance 07/26-06/27			\$ 125,000	\$ 125,000		\$ 250,000
9	DeRidder, City of RU18-06-27	DeRidder, LA Beauregard Parish Operating Assistance 07/26-06/27			\$ 175,000	\$ 175,000		\$ 350,000
10	DeSoto PPJ RU18-16-27	Mansfield, LA DeSoto Parish Operating Assistance 07/26-06/27			\$ 125,000	\$ 125,000		\$ 250,000
11	East Feliciana PPJ RU18-19-27	Clinton, LA East Feliciana Parish Operating Assistance 07/26-06/27			\$ 125,000	\$ 125,000		\$ 250,000
12	Franklin, City of RU18-51-27	Franklin, LA St. Mary Parish Operating Assistance 07/26-06/27			\$ 125,000	\$ 125,000		\$ 250,000
13	Iberia PG RU18-23-27	New Iberia, LA Iberia Parish Operating Assistance 07/26-06/27			\$ 175,000	\$ 175,000		\$ 350,000
14	Iberville Sheriff's Office RU18-24-27	Plaquemine, LA Iberville Parish Operating Assistance 07/26-06/27			\$ 350,000	\$ 350,000		\$ 700,000
15	Jefferson Davis PPJ RU18-27-27	Jennings, LA Jefferson Davis Parish Operating Assistance 07/26-06/27			\$ 175,000	\$ 175,000		\$ 350,000

16	Lincoln PPJ RU18-31-27	Ruston, LA Lincoln Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000		\$ 400,000
17	Livingston PC RU18-32-27	Denham Springs, LA Livingston Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000		\$ 400,000
18	Madison PPG RU18-33-27	Tallulah, LA Madison Parish	Operating Assistance 07/26-06/27	\$ 100,000	\$ 100,000		\$ 200,000
19	Plaquemines PG RU18-38-27	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/26-06/27	\$ 250,000	\$ 250,000		\$ 500,000
20	Pointe Coupee PPJ RU18-39-27	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/26-06/27	\$ 275,000	\$ 275,000		\$ 550,000
21	Rapides PPJ RU18-40-27	Alexandria, LA Rapides Parish	Operating Assistance 07/26-06/27	\$ 75,000	\$ 75,000		\$ 150,000
22	RAPC RU18-35-27	Natchitoches, LA Winn & Natchitoches Parishes	Operating Assistance 07/26-06/27	\$ 600,000	\$ 600,000		\$ 1,200,000
23	Red River PPJ RU18-41-27	Coushatta, LA Red River Parish	Operating Assistance 07/26-06/27	\$ 125,000	\$ 125,000		\$ 250,000
24	River Parish Transit Authority RU18-48-27	Laplace, LA St. Charles & St. John Parishes	Operating Assistance 07/26-06/27	\$ 400,000	\$ 400,000		\$ 800,000
25	St. Helena PPJ RU-18-46-27	Greensburg, LA St. Helena Parish	Operating Assistance 07/26-06/27	\$ 120,000	\$ 120,000		\$ 240,000
26	St. James Parish Gov'l RU18-47-27	Convent, LA St. James Parish	Operating Assistance 07/26-06/27	\$ 530,000	\$ 530,000		\$ 1,080,000
27	St. Landry PPJ RU18-49-27	Opelousas, LA St. Landry Parish	Operating Assistance 07/26-06/27	\$ 140,000	\$ 140,000		\$ 280,000
28	St. Martin PPJ RU18-50-27	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/26-06/27	\$ 140,000	\$ 140,000		\$ 280,000
29	St. Tammany PG RU18-52-27	Covington, LA St. Tammany Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000		\$ 400,000
30	Tangipahoa PC RU18-53-27	Amite, LA Tangipahoa Parish	Operating Assistance 07/26-06/27	\$ 125,000	\$ 125,000		\$ 250,000
31	Terrebonne PG RU18-55-27	Houma, LA Terrebonne Parish	Operating Assistance 07/26-06/27	\$ 350,000	\$ 350,000		\$ 700,000
32	Vermilion PPJ RU18-57-27	Abbeville, LA Vermilion Parish	Operating Assistance 07/26-06/27	\$ 125,000	\$ 125,000		\$ 250,000
33	Vernon PPJ RU18-58-27	Leesville, LA Vernon Parish	Operating Assistance 07/26-06/27	\$ 150,000	\$ 150,000		\$ 300,000
34	Ville Platte, City of RU18-20-27	Ville Platte, LA Evangeline Parish	Operating Assistance 07/26-06/27	\$ 225,000	\$ 225,000		\$ 450,000
35	Washington PG RU18-59-27	Franklinton, LA Washington Parish	Operating Assistance 07/26-06/27	\$ 200,000	\$ 200,000		\$ 400,000
36	Webster PPJ RU18-60-27	Minden, LA Webster Parish	Operating Assistance 07/26-06/27	\$ 320,000	\$ 320,000		\$ 640,000
37	West Feliciana PG RU 18-63-27	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/26-06/27	\$ 175,000	\$ 175,000		\$ 350,000
38	West Monroe, City of RU18-37-27	West Monroe, LA Ouachita Parish	Operating Assistance 07/26-06/27	\$ 293,344	\$ 293,344		\$ 586,688
Subtotal for planned FY 2027				\$ 8,293,344	\$ 8,293,344	\$ -	\$ 16,586,688
TOTAL PLANNED OPERATING :				\$ 8,293,344	\$ 8,293,344	\$ -	\$ 16,586,688

PG = Parish Government		PPJ = Parish Police Jury		PC = Parish Council		SO = Sheriff's Office	
FY 2025 CAPITAL CATEGORY B:							
The proposed vehicles for state FY 2025 are estimated based on current contract prices at time of application in TrAMS. Prices are expected to increase.							
Agency	Vehicle Type	REP or EXP		Fed Share (85%)	Local Share (13.8%)	PTF Share (1.2%)	TOTAL COST
Allen	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000.00
Allen	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000.00
Assumption	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Avoyelles	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Bienville	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000.00
Bienville	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Calcasieu	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Calcasieu	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
DeSoto	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
East Feliciana	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Lincoln	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000.00
Lincoln	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Lincoln	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Lincoln	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Livingston	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Madison	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Pointe Coupee	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Red River	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000.00
St. Martin	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000.00
St. Martin	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Tangipahoa	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Terrebonne	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Terrebonne	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Vernon	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Washington	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
West Feliciana	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Livingston	12-2B	EXP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
RAPC	12-2B	EXP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
RAPC	12-2B	EXP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
St. James	12-2B	EXP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
St. James	12-2B	EXP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000.00
Agency	Vehicle Type	REP or EXP	QTY	Fed Share (85%)	Local Share (13.8%)	PTF Share (1.2%)	TOTAL COST
CAPITAL	state FY 2025	REP	20	\$ 2,650,000.00	\$ 414,000.00	\$ 36,000.00	\$ 3,000,000.00
	state FY 2025	REP MV	6	\$ 510,000	\$ 82,800	\$ 7,200	\$ 600,000
	state FY 2025	EXP	5	\$ 637,500	\$ 103,500	\$ 9,000	\$ 750,000
	state FY 2025	EXP MV	0	\$ -	\$ -	\$ -	\$ -

ADMINISTRATION							
Admin FFY 2022 award				\$ 1,652,112	0.00		\$ 1,652,112
Admin FFY 2023 award					0.00		\$ -
TOTAL ADMINISTRATION				\$ 1,652,112	\$ -	\$ -	\$ 1,652,112
Planning				Federal share	local share		Total project
Planning - Mobility Manager for Transit Coordination in each MPO Region							
Rapides Area Planning Commission	PL80-40-27			\$ 80,000	20,000.00		100,000.00
Imperial Calcasieu Planning Commission	PL80-10-27			\$ 80,000	20,000.00		100,000.00
Rapides Area Planning Commission	PL80-40-28			\$ 80,000	20,000.00		100,000.00
Imperial Calcasieu Planning Commission	PL80-10-28			\$ 80,000	20,000.00		100,000.00
potential new Mobility Manager				\$ 80,000	20,000.00		100,000.00
TOTAL PLANNING				\$ 400,000	\$ 100,000	\$ -	\$ 500,000
INTERCITY BUS TRANSPORTATION							
ICB Provider	Operating Services	SFY 2026-2027		\$ 2,478,169.00	\$2,478,169		4,956,338.00
TOTAL INTERCITY BUS TRANSPORTATION				\$ 2,478,169	\$ 2,478,169	\$ -	\$ 4,956,338
RTAP FFY 2022		Training		\$ 293,025	0.00		\$ 293,025.00
RTAP FFY 2023							
TOTAL RTAP				\$ 293,025	\$ -	\$ -	\$ 293,025
TOTAL AWARD REQUEST				\$ 18,814,150	\$ 11,471,813	\$ 52,200	\$ 28,338,163

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2023-2026

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)	BRT	Comments
2018	2019	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,512	\$1,210	\$302	Y	Added, Amended 12/13/2023
2017	2020	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,048	\$838	\$210	Y	Descr. Change, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Project administration	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Signage	\$0	\$0	\$0	N	Zeroed down, Amended 12/13/2023
2020	2023	FTA 5339	CATS	Rolling Stock	5-Paratransit Vans Support	\$637.5	\$510	\$127.5	N	Amended 06-08-2022; Amended 09-20-2023
2020	2020	BUILD Grant	City-Parish	Plank Road BRT	Plank Road BRT	\$21,122	\$15,000	\$6,122	Y	Grant Awarded May 10, 2022; Local Match MoveEBR
2019	2020	Low No	CATS	Rolling Stock	7 electric buses and chargers (BRT)	\$5,163	\$3,872	\$1,291	Y	Grant Awarded September 6, 2022 (@75/25 match) and included into STIP (10/25/2021)
2019	2019	FLEX Urban Transit	CATS	Associated Transit Enhancements	Shelters	\$2,500	\$2,000	\$500	N	Amended 12/13/2023
2020	2020	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities- Cameras (BRT)	\$320	\$256	\$64	Y	Included into STIP (10/20/2020)
2020	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters and Kiosks (BRT)	\$450	\$360	\$90	Y	Included into STIP (10/20/2020)
2020	2020	STIP>200K	CATS	Plank Road BRT	North Transfer Center	\$1,300	\$2,640	\$660	Y	Amended 12/13/2023
2020	2020	FLEX Urban Transit	CATS	Plank Road BRT	Electric Buses (BRT)	\$2,164	\$1,731	\$433	Y	Change in Prj Descr. Amended 12/13/2023
2021	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15	N	Modified: 01/05/24 as it is unobligated as yet.
2021	2021	FTA 5307	CATS	Fareboxes	Fareboxes	\$1,250	\$1,000	\$250	N	Addition, Amended 12/13/2023
2021	2021	FTA 5307	CATS	Support Vehicles	Support Vehicles: ADA Vans	\$456	\$365	\$91	N	Amended: 12/13/2023
2021	2024	FTA 5307	CATS	Bus Facility Improvements	Signage	\$40	\$32	\$8	N	Amended: 03/23/2022; Modified: 01/05/24 as it is unobligated as yet.
2021	2024	FTA 5307	CATS	Operating Assistance	Support Equipment: Computer Hardware & Software	\$150	\$120	\$30	N	Amended: 03/23/2022; Modified: 01/05/24 as it is unobligated as yet.
2021	2024	FTA 5307	CATS	Preventative Maintenance	Preventative Maintenance	\$4,100	\$3,280	\$820	N	Modified: 01/05/24 as it is unobligated as yet.
2021	2024	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53	N	Modified: 01/05/24 as it is unobligated as yet.
2021	2021	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$2,256	\$1,128	\$1,128	N	Amended: 12/13/2023
2022	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$100	\$80	\$20	N	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2022	2024	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	N	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2022	2024	FTA 5307	CATS	Management Training	Management Training	\$25	\$20	\$5	N	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Bus Shelters (BRT)	\$400	\$320	\$80	Y	Addition: Amended 12/13/2023
2022	2022	FTA 5307	CATS	Rolling Stock	35' Electric Bus (BRT)	\$127	\$108	\$19	Y	Addition: Amended 12/13/2023
2022	2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$150	\$120	\$30	N	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2022	2024	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,475	\$3,580	\$895	N	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2022	2024	FTA 5307	CATS	System Planning	Short- and long-range planning	\$300	\$240	\$60	N	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2022	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$0	\$0	\$0	N	Amended 06-08-2022; Amended 09-20-2023
2022	2022	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT)	\$1,330	\$1,064	\$266	Y	Prj Descr change, Amended 12/13/2023
2022	2022	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$590	\$502	\$89	N	Amended 06-08-2022; Amended 12/13/2023

2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package (BRT)	\$173	\$147	\$26	Y	Amended 06-08-2022; Amended 12/13/2023
2022	2022	STP>200K	CATS	Rolling Stock	35' Electric Buses (BRT)	\$1,700	\$1,360	\$340	Y	Amended 12/13/2023
2022	2022	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$3,224	\$1,612	\$1,612	N	Amended 12/13/2023
2010	2010	CONGESTION MITIGATION RE. (L40R)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$66	\$53	\$13	Y	Amended 12/13/2023
2014	2014	CONGESTION MITIGATION MAP 21 (M400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$1,151	\$921	\$230	Y	Amended 12/13/2023
2016	2016	CONGESTION MITIGATION MAP-21 EXT (M40E)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$385	\$308	\$77	Y	Amended 12/13/2023
2019	2019	CONGESTION MITIGATION FAST (Z400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$3,412	\$2,730	\$682	Y	Amended 12/13/2023
2023	2023	National Highway Perf IIIA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$9,015	\$7,212	\$1,803	Y	Amended 12/13/2023
2023	2023	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$250	\$200	\$50	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Associated Transit Enhancements	Bus Shelters	\$250	\$200	\$50	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$75	\$60	\$15	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$4,700	\$3,760	\$940	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$300	\$240	\$60	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$400	\$320	\$80	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub-Improvements (North Transit Center)	\$1,817	\$1,454	\$363	N	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,500	\$750	\$750	N	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	N	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$130	\$111	\$20	N	POP September 2022 TPC Approval
2023	2023	Areas of Persistent Poverty Grant	CATS	System Planning	General Development/Comprehensive Planning	\$744	\$670	\$74	N	Amended 01/25/2023
2023	2023	American Rescue Plan Grant	CATS	System Planning	General Development/Comprehensive Planning	\$514	\$514	\$0	N	Amended 01/25/2023
2023	2023	STP>200K	CATS	Rolling Stock	3 Electric Buses	\$2,888	\$2,310	\$578	N	Amended 01/25/2023
2024	2024	National Highway Perf IIIA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$2,531	\$2,025	\$506	Y	Amended 12/13/2023
2024	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$500	\$400	\$100	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Rolling Stock	(3) 35-ft Diesel Buses	\$1,520	\$1,292	\$228	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$150	\$120	\$30	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Associated Transit Enhancements	Signage	\$100	\$80	\$20	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$14	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub-Improvements (North Transit Center)	\$1,250	\$1,000	\$250	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,278	\$639	\$639	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$350	\$280	\$70	N	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	N	POP September 2022 TPC Approval
2024	2024	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	\$98	N	POP September 2022 TPC Approval
2024	2024	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$153	\$130	\$23	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$400	\$320	\$80	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging Stations	\$1,610	\$1,369	\$242	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$14	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	N	POP September 2022 TPC Approval

2025	2025	FTA 5307	CATS	Operating Assistance Bus Support Equipment	Operating Assistance ADP Hardware	\$994	\$497	\$497	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$280	N	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Bus Support Equipment	Bus Lease Payments	\$656	\$588	\$588	N	POP September 2022 TPC Approval
2025	2025	FTA 5339	CATS	Rolling Stock	Transit Vehicles with Power Package	\$177	\$150	\$150	N	POP September 2022 TPC Approval
2025	2025	FTA 5339	CATS	Rolling Stock	Support facilities/equipment for rolling stock and fixed facilities	\$300	\$240	\$240	N	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Transit Security	(*) 30-ft Electric Buses with Charging Stations	\$1,610	\$1,369	\$242	N	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Rolling Stock	Capital Cost of Preventive Maintenance	\$5,500	\$4,400	\$1,100	N	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Preventive Maintenance	Short - and Long-Range Planning	\$300	\$240	\$60	N	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	System Planning	Transit Center/Hub Improvements	\$2,000	\$1,600	\$400	N	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Transit Center/Hub Improvements	Operating Assistance	\$1,588	\$794	\$794	N	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Operating Assistance	ADA Vans	\$400	\$320	\$80	N	POP September 2022 TPC Approval
2026	2026	FTA 5307	CATS	Rolling Stock						

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)

LADOTD Transit STIP 2023-2026



Northwest Louisiana Council of Governments
The MPO for the Shreveport/Bossier City Metropolitan Area

January 22nd, 2024

Mr. Joe Donahue, Secretary
 Louisiana Department of Transportation and Development
 PO Box 94245
 Baton Rouge, Louisiana 70804-9245

Re: FFY2023-2026 TIP Amendment #01052024-01: SPORTRAN (Shreveport/Bossier City’s large urban transit provider) is requesting to update their Sect. 5307 FFY 2022 apportionment. Updating transit grant assistance which was **originally programmed under \$5,000,000** and the **increase does not exceed \$1,250,000** warrants an **Administrative Modification** to the effective TIP (2023-2026). Please refer to the attached TIP/STIP adopted policy concerning Modifications versus Amendment requests.

Dear Secretary Donahue,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Modify** the Northwest Louisiana Metropolitan Planning Area FFY2023-2026 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2022.

Grantee (Sponsor):	City of Shreveport for SPORTRAN
FHWA Program Fund Source:	Section 5307 grant assistance funding
Federal Fiscal Year:	2022 (current apportionment)

Project Name	Fund Code	Original 5307 Apportionment	Updated 5307 Apportionment	Amount Increase
SPORTRAN: Sect. 5307 updated apportionment for FFY 2022	Section 5307	\$4,030,000.00	\$5,195,852.00	\$1,165,852.00
FFY 2022:				

CURRENT FFY 2022 SPORTRAN Sect. 5307 Capital Budget (TIP/STIP: FFY2023-2026)

MPO Project ID	Project Name	FTA Grant Assistance	Total Cost	Federal Share	Local Share
5307-2022-01	Preventive Maintenance	5307	\$2,125,000	\$1,700,000	\$425,000
5307-2022-02	Operating Assistance	5307	\$3,600,000	\$1,800,000	\$1,800,000
5307-2022-03	Non-Fixed Route ADA Paratransit Service	5307	\$437,500	\$350,000	\$87,500
5307-2022-04	Support Equipment & Service Vehicles	5307	\$225,000	\$180,000	\$45,000
Capital Budget (5307): Sub-total			\$6,387,500	\$4,030,000	\$2,357,500

*FY 2022 is the Base Year

REQUESTED FFY 2022 SPORTRAN Sect. 5307 Capital Budget (TIP/STIP: FFY2023-2026)

MPO Project ID	Project Name	FTA Grant Assistance	Total Cost	Federal Share	Local Share
5307-2022-01	Preventive Maintenance	5307	\$2,853,657.50	\$2,282,926	\$570,731.50
5307-2022-02	Operating Assistance	5307	\$4,765,852	\$2,382,926	\$2,382,926
5307-2022-03	Non-Fixed Route ADA Paratransit Service	5307	\$437,500	\$350,000	\$87,500
5307-2022-04	Support Equipment & Service Vehicles	5307	\$225,000	\$180,000	\$45,000
Capital Budget (5307): Sub-total			\$8,282,009.50	\$5,195,852	\$3,086,157.50

*FY 2022 is the Base Year
Requested Modification is shown in yellow.

To enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments and/or modifications brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: <http://www.nlcog.org/trans.html>

If you have any further questions regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers
Secretary - MPO Transportation Policy Committee

From page 42 – NLCOG’s Transportation Improvement Program (TIP) 2023-2026

TABLE 4.1 TIP Administrative Modification versus Amendment Thresholds

Administrative Modification	Amendment
Revision to a project description w/o changing the project scope or which do not conflict with the pertinent environmental document;	Major changes to a project, including the addition or deletion of a project or a significant change to the project’s scope (e.g. unexpected drainage requirements or major changes to the design cross-section)
<p>Minor changes to the cost of a project phase (Feasibility, Environmental, R/W, UTIL. RELOCATION, ENG. and CONST.)</p> <ul style="list-style-type: none"> • Funding changes are limited to \$1,250,000 for project phases ≤ \$5,000,000 • For project phases > \$5,000,000, an administrative modification is limited to budget changes of < 25% in funding. 	<p>Major changes in project cost, project/project phase initiation dates or a major change in design concept or design scope</p> <ul style="list-style-type: none"> • Funding changes that are greater than \$1,250,000 for projects ≤ \$5,000,000 • Change of 25% or more in funding (project phase greater than \$5,000,000)
Minor changes to funding sources of previously included projects that do not affect fiscal constraint of the TIP or the ability to complete the project as initially described	Major changes to funding sources, such as adding a new federal funding source for a project NOT previously funded with federal funding
Minor changes to project/project phase initiation dates as long as the project stays within the approved TIP timeframe and does not affect fiscal constraint of the TIP or the ability to complete the project as initially described. 23 CFR 450.218(n)	
A change in the project’s implementing agency	
A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged	
The addition or deletion of projects from grouped project (line item) listings as long as the total funding amount stay within the guidelines in number two above.	